

FY 2026-2027 BUDGET QUESTION
Response to Request for Information

DEPARTMENT(S): Austin Homeless Strategies & Operations; Austin Housing;

CBQ NO.: 47

REQUESTED BY: (District 5) Ryan Alter

DATE REQUESTED: Thursday, July 16, 2026 5:27 PM

DATE POSTED: Thursday, August 6, 2026

REQUEST:

Please provide details of what the \$2,027,474 and \$4,760,739 for Permanent Supportive Housing in the FY 26 budget were used for and include number of individuals served and at what locations.

RESPONSE:

The FY26 Budget included \$2,027,474 in one-time funding for permanent supportive housing wraparound services through the Housing Trust Fund. The department reallocated this funding to the purchase of the South Austin Housing Navigation Center in October 2025. Savings from other contracts were utilized so that this reallocation did not impact service delivery.

The FY26 Budget included \$4,760,739 for permanent supportive housing wraparound services through the Pay for Success Fund. A procurement process is underway to identify a third-party vendor to facilitate the At-Home initiative, a coordinated effort among local public and private partners to reduce homelessness through housing-focused, data-driven strategies. As of August 2026, this funding remains unspent.