

FY 2026-2027 BUDGET QUESTION
Response to Request for Information

DEPARTMENT(S): Austin Public Health;

CBQ NO.: 119

REQUESTED BY: (District 6) Krista Laine

DATE REQUESTED: Wednesday, July 29, 2026 1:08 PM

DATE POSTED:

REQUEST:

On page 413 of the budget, there is a line item titled 'Community Planning.' What programs/projects does this involve?

RESPONSE:

Organization Name	Contract Name	Brief Contract Description	FY 26 Allocation	FY27 Proposed
Austin Travis County Mental Health & Mental Retardation Ctr	CAN Administration	Community Advancement Network (CAN) is a unique partnership of public, private, non-profit and faith-based organizations working together to enhance the social, health, educational and economic well-being of Central Texas. As a neutral convener, connector, and informer in the community, the CAN partnership works to promote a community of equity and opportunity for all.	\$90,717	\$90,717
Communities for Recovery	SUD Convener	Travis County, City of Austin, and Central Health are collaboratively funding and providing oversight for the development of a Substance Use Disorder Consortium. Communities for Recovery through SUD Consortium Convener shall: - Establish a SUD consortium in Travis County - Create a framework or model for a SUD continuum of services and supports and - Create and distribute a SUD community plan.	\$102,000	\$102,000

Foundation Communities (partial program funding)	Community Tax Centers	Community Tax Center Continuation Program (CTCCP) provides low-income clients with resources and strategies to make the transition out of poverty and become self-sufficient. The Community Tax Center Continuation Program provides tax preparation services for federal income taxes for low-income clients, supporting those who are eligible for Earned Income Tax Credits (EITC) and/or Child Tax Credits to receive or maintain them.	\$13,414	\$13,414
Austin Public Health Accreditation and CHA/CHIP support			\$60,890	\$65,000
		TOTAL	\$359,752	\$271,131