

DEPARTMENT(S): Austin Homeless Strategies & Operations;

CBQ NO.: 28

REQUESTED BY: (District 7) Mike Siegel

DATE REQUESTED: Monday, July 20, 2026 9:41 AM

DATE POSTED:

REQUEST:

Please list any FY 25 social service contracts that have not been spent down, and any unspent amount. If applicable, please also provide any explanation for the contract not being spent down.

RESPONSE:

Below is a list of social service agreements with unspent Fiscal Year 2025 (FY25) balances. These balances were carried forward to align with the contract terms which spans across fiscal years.

Social Service Agreements with FY25 Balances

Department	Contract Description	FY25 Amount
APH	Advancing Latinas to Higher Education	\$16,459.73
APH	BHS+ Program	\$95,995.38
APH	Bridge to Recovery program	\$68,219.08
APH	Case Management and Pebble Project +	\$68,970.07
APH	Children Who Have a Parent Incarcerated Program	\$14,676.03
APH	Community Art and Screen It!	\$40,000.00
APH	Community Based Counseling Program	\$23,551.46
APH	Double Up Food Bucks Austin Program	\$26,453.13
APH	ER - Prevention and Support program	\$59,336.65
APH	Family Stabilization program	\$86,598.13
APH	Food Distribution+ Program	\$40,006.00
APH	HIV Stigma Index Assessment	\$31,000.00
APH	Mobile Markets & Home Delivery program	\$100,473.89
APH	PSH Behavioral Health program	\$30,774.04
APH	Residents Advocacy Program+	\$163,933.70
APH	Substance Misuse Mobile program	\$11,221.75
APH	SUD Convener program	\$27,227.29
EDD	Adult Education & Literacy program	\$143,625.18
EDD	QC3 Interlocal Agreement Year 1	\$99,207.04
HSO	ARCH Shelter Program	\$2.12
HSO	BSS Plus RRH Program	\$948,546.46
HSO	Casa Marianella Shelter Pgrm	\$138,037.63

HSO	CATHOLIC CHARITIES REFUGEE HOMELESSNESS PREVENTION PGRM	\$14,134.11
HSO	EHV-PSH program	\$80.96
HSO	EMERGENCY SHELTER IMPROVEMENTS PGRM	\$50,000.00
HSO	HEART ATX Program	\$245,829.36
HSO	HOMELESSNESS PERFORMANCE MGMT PGRM	\$160,200.00
HSO	LIBERTAD AUSTIN AT GARDNER PSH PGRM	\$144,114.86
HSO	MISSION ACCOMPLISHED-OPERATION CLEAN CLOTHES PGRM	\$16,004.00
HSO	Northbridge Shelter Program	\$746,285.76
HSO	Open Doors to Homeless Immigrants Program	\$150,119.39
HSO	Passages Child Care Voucher Program	\$4,229.47
HSO	PSH NORTH PROGRAM	\$213,296.74
HSO	RAPID REHOUSING FOR VULNERABLE POPULATIONS PGRM	\$663,539.60
HSO	Rapid Rehousing Youth Program	\$551,887.13
HSO	Rehousing Aging Adults program	\$37,201.99
HSO	Southbridge Shelter program	\$226,359.30
HSO	SUNRISE DIGITAL NAVIGATION PRGM	\$254.04
HSO	SUNRISE WAYFINDER PGRM	\$1.49
HSO	TENANT BASED PSH PROGRAM	\$35,436.52
MCT	DACC- eCourt record migration to new software.	\$5,500.00
MCT	Managed Service Organization (MSO) 10/01/2024-09/30/2025	\$132,728.16

Total

\$5,631,517.64