

FY 2026-2027 BUDGET QUESTION

Response to Request for Information

DEPARTMENT(S): Austin Homeless Strategies & Operations;

CBQ NO.: 55

REQUESTED BY: (District 7) Mike Siegel

DATE REQUESTED: Monday, July 20, 2026 9:41 AM

DATE POSTED:

REQUEST:

Please list any FY 25 contracts held by the Homeless Strategy Office that have not been spent down, and any unspent amount. If applicable, please also provide any explanation for the contract not being spent down.

RESPONSE:

Below is a list of Austin Homeless Strategies and Operations' (HSO) social service agreements with unspent Fiscal Year 2025 (FY25) balances. These balances were carried forward to align with the contract terms which spans across fiscal years.

HSO Social Service Agreements with FY25 Balances

Contract Description	FY25 Balance
Catholic Charities Refugee Homelessness Prevention	\$16,304.74
Mission Accomplished-Operation Clean Clothes	\$24,337.00
Emergency Shelter Improvements	\$100,000.00
Homelessness Performance Management	\$160,200.00
Libertad Austin at Gardner PSH	\$144,114.86
Northbridge Shelter	\$746,285.76
Southbridge Shelter	\$226,359.30
ARCH Shelter	\$2.12
EHV-PSH	\$80.96
Tenant Based PSH	\$35,436.52
PSH North	\$272,466.57
BSS Plus RRH	\$948,546.46
Passages Child Care Voucher	\$4,229.47
Heart ATX	\$245,829.36
Sunrise Wayfinder	\$1.49
Casa Marianella Shelter	\$138,037.63
Rehousing Aging Adults	\$125,256.59
Sunrise Digital Navigation	\$254.04
Open Doors To Homeless Immigrants	\$150,119.39
Rapid Rehousing Youth	\$551,887.13
Rapid Rehousing For Vulnerable Populations	\$663,539.60
TOTAL	\$4,553,288.99