

FY 2026-2027 BUDGET QUESTION

Response to Request for Information

DEPARTMENT(S): Austin Budget & Organizational Excellence;

CBQ NO.: 36

REQUESTED BY: (District 6) Krista Laine

DATE REQUESTED: Thursday, July 16, 2026 5:07 PM

DATE POSTED:

REQUEST:

Please provide an itemized, provider-by-provider list of all social service grants that ended FY 2026 and identify which previously funded services will no longer be available to residents.

RESPONSE:

Department	Vendor	Grant	Rationale	Available in FY27
Austin Public Health	Foundation Communities, Inc.	Transportation	The service is being incorporated into an existing AHSO agreement with the same vendor.	Yes
Austin Public Health	Austin Community College District	Organizational Development Services	The demand for these services has decreased over time and the program is being sunset after FY26. It is also part of the Community Planning focus area which was recommended for elimination as the lowest priority for funding.	No
Austin Public Health	Local Independent School Districts	Pre-K Classroom Start-up Funds ILAs	This is a standing appropriation for start-up funding that school districts utilize only if they decide to open new classrooms. These decisions are made in the Spring and new	No

Austin Public Health	Austin Independent School District	Software ILA	This agreement is part of the Community Planning focus area, which was recommended for elimination as the lowest priority for funding.	No
Austin Public Health	Catchafire, Inc.	Catchafire Capacity Building for Non-Profits	This program was planned for sunseting after FY26. This agreement is part of the Community Planning focus area, which was recommended for elimination as the lowest priority for funding.	No
Austin Public Health	United Way for Greater Austin	Connect2Thrive	This agreement is part of the Community Planning focus area, which was recommended for elimination as the lowest priority for funding. City funding accounts for only a portion of this broader initiative.	No
Austin Climate Action and Resilience	Various	Climate Equity Grant Program	The department determined this program would be eliminated in their FY27 budget through the Service Prioritization process.	No
Austin Community Court	The Other Ones Foundation	Bridge Housing	The service is being incorporated into an existing AHSO agreement with the same vendor.	Yes
Austin Homelessness Strategy and Operations	Sunrise Community Church	Mobile Outreach and Housing Navigation Program	Funds for this service are being moved to one-time funding (HOPE Fund) and will support services near the new South Austin Housing Navigation Center.	Yes