

FY 2026-2027 BUDGET QUESTION
Response to Request for Information

DEPARTMENT(S): Austin Homeless Strategies & Operations;

CBQ NO.: 82

REQUESTED BY: (District 3) José Velásquez

DATE REQUESTED: Tuesday, July 28, 2026 9:20 AM

DATE POSTED:

REQUEST:

On page 16 of the Service Enhancements document, \$7M in ongoing funding to continue City Council Initiatives is not included. Could you provide a breakdown of these initiatives?

RESPONSE:

Austin Homeless Strategies and Operations (HSO) requested \$7M to provide ongoing funding for the following programs:

- \$4.5M for AT-HOME Pay for Success Program delivers supportive services to individuals experiencing homelessness who are living in permanent supportive housing.
- \$2.2M for El Buen upstream homeless prevention collaborative to provide homelessness prevention services to help households most at-risk of homelessness resolve their immediate housing instability.
- \$300,000 for CHI Family Supports Program to provide supportive services to help families exit homelessness and sustain stable housing.

Without continued funding, these programs will face disruption, loss of staff capacity, and possibly closure. Identifying sustainable funding is essential to maintain program continuity and avoid the operational and community impacts associated with closing these programs.

Program Name	Issue Area	Funding Source	Fiscal Year Funded	One-Time Funding Amount	Total Expenditures	Available Funds
AT-HOME Pay for Success Program	Permanent Supportive Housing	Pay for Success Fund	FY20	\$4,800,000	-	\$4,800,000
El Buen Upstream Homeless Prevention Collaborative	Homeless Prevention			\$2,200,000		
CHI Family Supports Program	Homeless Prevention			\$300,000		