

FY 2026-2027 BUDGET QUESTION
Response to Request for Information

DEPARTMENT(S): Austin Budget & Organizational Excellence;

CBQ NO.: 35

REQUESTED BY: (District 6) Krista Laine

DATE REQUESTED: Thursday, July 16, 2026 5:07 PM

DATE POSTED:

REQUEST:

Please provide an itemized, provider-by-provider list of all social service grant reductions and identify which previously funded services will no longer be available to residents.

RESPONSE:

The attached chart, distributed on July 30, 2026 with the memorandum with the subject "Staff Recommendation for Social Services Grants Reduction – CORRECTION" is the provider-by-provider list of all social service grant reductions. Note that grants highlighted yellow are corrections from a previous chart.

Vendor	Contract Name	Services Description	Performance	FY26 Contract	Reduction	FY27 Proposed Contract
Austin Public Health (APH)						
Behavioral Health						
Communities for Recovery	Recovery In Action	Recovery supports and services for individuals with substance use disorder in Hispanic and African American/Black communities; provides outreach and educational activities focused on substance use recovery, stigma, overdose reversal training, and accessing community services.	74 unduplicated clients served, 75% of enrolled showed improvements on their treatment plan goals.	\$149,245	\$13,432	\$135,813
Caritas of Austin	BHS +	Professional mental/behavioral health counseling and psychiatric services. Supplements intensive case management services provided by housing programs for people who have experienced homelessness.	77 unduplicated clients with 72.86% of enrolled showing improved mental health status on standardized assessment.	\$290,562	\$0	\$290,562
Youth and Family Alliance	Community-Based Counseling	Improves life skills and social supports for LGBTQIA2S+ youth and young adults (16-26) who have experienced complex trauma related to family conflict, homelessness and housing instability, systems involvement, intimate partner violence, and systemic discrimination for improved mental resiliency and long-term stability.	42 unduplicated clients with 50% reporting improvement in physical, mental, emotional, or social functioning.	\$153,643	\$0	\$153,643
Catholic Charities of Central Texas	Counseling Services	Counseling that improves awareness of mental health disorders and treatment access, reduces symptoms of behavioral health disorders, empowers individuals to manage treatments, and collaborates with community partners to meet additional needs of families.	106 unduplicated clients, 1,562 counseling sessions, 80% of enrolled reported improved mental health status, and 81.67% of clients engaging in services due to affordability or accessibility.	\$99,450	\$0	\$99,450
Family Eldercare, Inc.	Counseling for Seniors	Counseling that improves or maintains seniors' and their families' mental health functioning.	129 unduplicated clients, 2,331 therapy sessions provided, 82.67% reporting improved mental health status on standardized assessment.	\$64,914	\$0	\$64,914
Integral Care	Main Mental Health Services	Develops community collaborations to design responses to emerging and existing mental health and IDD issues. The MAIN Agreement is used as a match for the HUD and State of TX contracts. The funding is used for: Authority Services, IDD, Behavioral Health, PATH, HUD Fresh Start, PATH expansion.	1,874 unduplicated clients served.	\$1,998,591	\$0	\$1,998,591

Vendor	Contract Name	Services Description	Performance	FY26 Contract	Reduction	FY27 Proposed Contract
Austin Public Health (APH)						
Behavioral Health						
Texas Harm Reduction Alliance	Substance Misuse Mobile	Peer-led harm reduction services for people who use drugs in Austin/Travis County to increase access to peer recovery coaching and linkage to treatment and housing.	131 unduplicated clients enrolled, 2,981 participants served through outreach and drop-in, 87.74% enrolled clients reporting progress towards treatment goals.	\$615,676	\$52,544	\$563,132
Foundation Communities, Inc.	PSH Behavioral Health Program	Improves access behavioral health services from community partners; provides early intervention and treatment for individuals with mental illness, substance misuse, or co-occurring psychiatric and substance use disorder and/or chronic physical health conditions.	43 unduplicated clients served, 5,028 touchpoints, 95.35% of households maintaining housing due to receiving essential services, 86.21% of individuals reporting improved mental health status as measured on standardized assessment.	\$225,000	\$0	\$225,000
Integral Care	Promoting Care Continuity with CHWs	Reengages individuals with a behavioral health diagnosis in outpatient services including clinical and intake services; targeted focus on minority and underserved communities.	332 unduplicated clients served, 81.82% reported progress towards treatment plan goals, 60% receiving specialized interventions for at least 6 months reported improved functional status on the ANSA.	\$112,227	\$0	\$112,227
Communities for Recovery	SUD Convener	Establish a SUD consortium in Travis County, create a framework or model for a SUD continuum of services and supports, and create and distribute a SUD community plan.	23 clients served.	\$102,000	\$0	\$102,000
Central Texas Community Health Centers	Substance Misuse Street Medicine	Street outreach, harm reduction and substance misuse services to individuals in encampments.	1,098 unduplicated clients, 2,518 encounters, 83.15% individuals making progress towards treatment plan goals.	\$182,000	\$0	\$182,000
Samaritan Center For Counseling & Pastoral Care Inc	Whole Body Mental Health Services +	Increases access to trauma-informed and equitable behavioral health services for low-income adults, children, and families.	71 unduplicated clients, 60.87% reported improved mental health status measured on standardized assessment.	\$77,625	\$0	\$77,625

Vendor	Contract Name	Services Description	Performance	FY26 Contract	Reduction	FY27 Proposed Contract
Austin Public Health (APH)						
Health Equity/Clinical						
Sickle Cell Texas Marc Thomas Foundation	Sickle Cell Navigation Services	Provides education on sickle cell disease and/or trait, treatment options for those with the disease and/or trait, case management, navigation and referrals to other providers, and resources to stabilize the health and wellbeing of the individuals with sickle cell disease and/or trait.	318 unduplicated clients, 117 provided case management or navigation services, 21 community health fairs and seminars where information and education provided, 53.49% achieved healthy outcomes as a result of receiving services.	\$349,710	\$149,710	\$200,000
Asian American Resource Center, Inc.	Asian American Community Health Navigator	Community health system navigation services for members of linguistically isolated Asian American immigrant groups that promote self management of health and wellness through the clinical community links that enable culturally and contextually relevant care.	325 unduplicated clients served, 92.92% reported healthy outcome as a result of receiving services.	\$528,574	\$52,857	\$475,717
Austin Independent School District	Family Resource Centers	Stabilizes families through engagement efforts, responsive and case-managed services, and community development efforts. Services supplement those provided through entities such as Community Centers and Neighborhood Centers.	6314 unduplicated clients, 95.11% demonstrated improved life skills.	\$100,034	\$30,000	\$70,034
The University of Texas at Austin	AAAHCT Health Program	Increases awareness and engagement in health-promotion programs, provides support to sustain engagement in healthy lifestyle behaviors, and reduces risk for chronic disease within the African American Community.	26 unduplicated clients, 100% reported achieving healthy outcomes as a result of receiving services.	\$105,879	\$10,588	\$95,291
The University of Texas at Austin	AMEN	Church-based mental health and wellness program reduce health disparities among African American communities.	106 unduplicated clients, 91.51% demonstrated improved knowledge as a result of educational program, 91.51% achieved healthy outcomes as a result of receiving services.	\$160,816	\$0	\$160,816
Get Up Project	API Health Navigation	Improves access to high-quality healthcare for low-income Asian Americans. Addresses financial, cultural, and linguistic barriers to accessing medical and wraparound case management services.	319 unduplicated clients, 100% reported achieving healthy outcome as a result of receiving services.	\$135,000	\$0	\$135,000

Vendor	Contract Name	Services Description	Performance	FY26 Contract	Reduction	FY27 Proposed Contract
Austin Public Health (APH)						
Health Equity/Clinical						
Asian American Resource Center, Inc.	Community Health Navigation for Seniors	Increases access to essential health and social services for older adults by providing appointment accompaniment, interpretation, and care navigation services through trained Community Health Navigators (CHNs).	34 unduplicated clients in new program, outcome measured at end of fiscal year.	\$93,316	\$8,170	\$85,146
Austin Child Guidance Center	MH Services for Underserved Families	Improves the mental health of children and their families who live, work, and/or attend school in the Rundberg area through early intervention, diagnosis, and treatment.	588 unduplicated clients, 3,089 hours of services delivered, 51.05% achieved healthy outcomes as a result of services.	\$71,376	\$7,138	\$64,238
El Buen Samaritano Episcopal Mission	Access to Reproductive Healthcare	Provides outreach through community events, health fairs, and partnerships coupled with comprehensive family planning education, information and referrals. Facilitates confidential client-centered counseling and education, and closed-loop referrals to reproductive health and preventive health services; navigating and accessing birth control including emergency contraception and vasectomies; patient education; reproductive health counseling.	1,250 unduplicated clients, 83.33% reported achieving healthy outcomes as a result of receiving services.	\$64,799	\$0	\$64,799
Integral Care	Aging Care on Wheels	Engages elderly individuals with a behavioral health diagnosis in ongoing outpatient services via intake and initial psychiatric evaluations, with a targeted focus on mobile service provision that supports aging in place.	56 clients served in new program, 100% reporting healthy outcomes as a result of services.	\$64,914	\$0	\$64,914
Integral Care	CAN Administration	Partnership of public, private, non-profit and faith-based organizations that enhances the social, health, educational and economic well-being of Central Texas.	Deliverables-based contract (rather than performance-based).	\$90,717	\$0	\$90,717
Amala Foundation	Circle Up LBJ	Eliminates barriers to wellness practices for the African American community. Practices are centered around enriching the overall wellness of the whole person on a physical, social, and emotional level.	614 unduplicated clients, 139 youth sessions provided, 73.77% demonstrated improved life skills, 56.36% achieved healthy outcomes as a result of receiving services.	\$65,250	\$0	\$65,250

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Austin Public Health (APH)						
Health Equity/Clinical						
The University of Texas at Austin	Mama Sana/Vibrant Woman Maternal Equity Program	Improves birth outcomes and maternal/infant health among vulnerable communities of color by addressing the unique barriers faced by low-income African-American and Latina women.	149 unduplicated clients, 8 prenatal education courses offered, 64 monthly skills/support groups held, 95.65% achieved healthy outcomes.	\$368,049	\$0	\$368,049
Crisis Response & Rehab						
Integral Care	Bridge to Recovery	Provides a higher level of care and treatment beds for individuals being served and referred by the Sobering Center.	27 unduplicated clients, 73.33% made progress on treatment plan goals.	\$206,932	\$24,832	\$182,100
Child & Youth						
Easterseals Central TX, Inc	High-Quality Behavioral Health Services	Preschool, serving children 6 weeks to 6 years of age where highly trained staff provide evidence-based strategies that promote optimal development in all domains.	19 unduplicated clients, 93.33% demonstrated improved life skills, 93.633% reported making progress towards their treatment goals.	\$169,823	\$169,823	\$0
The Austin Theatre Alliance	Literacy to Life+	Empowers families to become active participants in the education of their children, develop positive relationships with parents and families, and provide service coordination, support, and training to meet the needs of students and families. Parent Support Specialists provided with monthly sessions to enhance knowledge, skills, and strategies in assisting families with educational, social, and health topics.	10,314 unduplicated clients served, 3,222 group events, workshops, and informational sessions, 98.8% demonstrated improved knowledge after completing educational program.	\$141,792	\$141,792	\$0
Mexic-Arte Museum	Community Art and Screen It	Uses art to develop abilities of self-expression and self-discovery for youth to cultivate spaces of healing, education, and the promotion of community safety as an alternative to policing.	Deliverables-based contract (rather than performance-based).	\$135,000	\$135,000	\$0
Communities In Schools of Central Texas	Expanding Support for Students Program	Counselors provide short-term, intensive, goal-oriented interventions to address unmet mental and behavioral health needs among students at AISD schools; helps them to move through this crisis and return to a healthier mindset.	48 unduplicated clients served, 73.17% made progress on treatment plan goals, 74.29% demonstrated improved life skills.	\$81,000	\$81,000	\$0
Round Rock Independent School District	Pre-K Classroom Start-up Funds	Use funds to purchase items to open three new classrooms to serve additional children in Pre-K 3.	Funding is to support 3 classrooms. Number of students impacted to be available by 10/31/26.	\$57,600	\$57,600	\$0

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Austin Public Health (APH)						
Child & Youth						
Austin Independent School District	Pre-K Classroom Start-up Funds	Use funds to purchase items to open three new classrooms to serve additional children in Pre-K 3.	Funding is to support 3 classrooms. Number of students impacted to be available by 10/31/26.	\$57,600	\$57,600	\$0
Austin Independent School District	Prime Time After-school +	After school and summer programming for children from low income households to build relational, academic, and problem-solving skills.	3,497 unduplicated clients.	\$1,495,829	\$163,747	\$1,332,082
Austin Independent School District	VICTORY Tutorial +	Academic support to reach grade level standards in core subjects.	568 unduplicated clients, 98.33% progressed to next academic level.	\$205,243	\$61,000	\$144,243
Austin Child Guidance Center	Thrive	Improves the mental health of children, adolescents, and their families living at or below 200% of FPIG through early intervention, diagnosis, and treatment.	573 unduplicated clients, 2,931 total service hours, 99.03% making progress towards treatment plan goals, 51.41% showing improved mental health status on standardized assessment.	\$188,140	\$33,865	\$154,275
The SAFE Alliance	ER - Prevention and Support	Increases personal safety, healthy relationships, and school success among vulnerable students in grades 3-12 at SAFE's Charter School and in other local K-12 schools.	296 unduplicated clients, 97.67% reported improved knowledge after educational program, 98.85% reported increased skills for healthy relationships.	\$188,384	\$23,512	\$164,872
Todos Juntos Learning Center	La Escuelita Program	Meets childrens' language and educational needs so they are able to successfully integrate into public Pre-K and Kindergarten programs.	105 unduplicated clients, 100% demonstrated improved knowledge, 82.61% of caregivers demonstrated increased knowledge after participating in class.	\$575,264	\$70,000	\$505,264
Life Anew, Inc.	Youth Anew	Youth Restorative Practices that reduce disciplinary issues involving youth that often result in school suspensions/expulsion or incarceration.	790 unduplicated clients, 16.56% demonstrated improved life skills.	\$558,000	\$30,000	\$528,000
Helping Hand Home for Children, Inc.	Behavioral Health for Children in Foster Care	Behavioral health program that helps children overcome past trauma or serious emotional difficulties, gain a sense of trust in others, build on strengths to develop self confidence and resilience, and to support children in adapting healthy behaviors to successfully transition back to a family setting.	56 unduplicated clients, 86.96% made progress towards treatment plan goals.	\$114,576	\$0	\$114,576

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Austin Public Health (APH)						
Child & Youth						
Communities In Schools of Central Texas	Case Management and Pebble Project +	Case management services for AISD students in elementary, middle, and high schools that reduces dropout rates and increases graduation rates through tiered services. Pebble Project child abuse prevention workshops educate and empower children to contribute to their own safety through recognizing abusive or dangerous situations, resisting abuse, and telling a trusted adult if they have been harmed.	46,977 unduplicated clients, 94.38% progressed to next academic level, 85.69% improved academics, attendance, or behavior.	\$472,500	\$0	\$472,500
Seedling Foundation	Children Who Have a Parent Incarcerated	Trained adult mentors for students who have an incarcerated parent that provide stable relationships for the students to increase in school engagement, develop personal skills, and persistence.	445 unduplicated clients, 89.66% progressed to next academic level.	\$122,757	\$0	\$122,757
Boys & Girls Clubs of Austin and Travis County, Inc.	Great Futures Program	Out of School Time programming that aligns with the Texas Essential Knowledge and Skills standards that supplement school day learning to improve grades; reduce absences; reduce behavioral problems; increase promotion rates; and increase graduation rates.	5,657 unduplicated clients, 99.8% progress to the next academic level.	\$349,878	\$0	\$349,878
Austin Child Guidance Center	Infant & Early Childhood Services	Promotes school readiness and improves social-emotional health of at-risk children while reducing the rate of suspensions and expulsions of children ages zero to five (0-5).	132 unduplicated clients, 418 children served, 97.09% completed educational program and demonstrated improved knowledge.	\$131,632	\$0	\$131,632
Out Youth	LGBTQIA+ MHS	Mental health services via psychoeducational support groups, clinical case management, and individual, couples, and family counseling for LGBTQIA+ identified clients ages 12-29.	75 unduplicated clients, 97.87% achieved healthy outcomes as a result of services.	\$92,186	\$0	\$92,186
Out Youth	Life-Saving Mental Health Services	Provides free or low-cost individual counseling for LGBTQIA+ school-aged clients; expands counseling to elementary and middle school-aged LGBTQIA+ youth through staff training in Play Therapy; increases caregiver support groups for families with an LGBTQIA+ youth in their care.	47 unduplicated clients, 96% made progress towards treatment plan goals, 92.86% demonstrated improved life skills.	\$53,320	\$0	\$53,320

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Austin Public Health (APH)						
Child & Youth						
Austin Youth & Community Farm, Inc	YPC: Growing Leaders	Provides curriculum, workshops, and activities for youth development, building leadership and social-emotional skills and civic engagement with a focus on food justice.	73 unduplicated clients, 82.35% demonstrated improved life skills.	\$108,000	\$19,440	\$88,560
Youth and Family Alliance	Youth Education and Development	Provides strengths-based, trauma-informed services in a Positive Youth Development framework, connecting youth to resources, supportive relationships, and support in addressing barriers and building on their own strengths.	190 unduplicated clients, 88.57% completed educational program and demonstrated improved knowledge, 61.54% made progress on youth development goals.	\$353,695	\$102,475	\$251,220
VinCare Services of Austin Foundation	Quality Care for Children Overcoming Homelessness	Helps children overcome the experience of homelessness and make educational and social-emotional gains by increasing caregiving and employment for their single mothers living at Saint Louise House.	154 unduplicated clients, 98.11% progressed to next academic level.	\$86,640	\$0	\$86,640
Any Baby Can of Austin, Inc.	Ready Families Collaborative+	Addresses challenges related to lack of parenting knowledge, inadequate resources for early childhood development, and family self-sufficiency.	1,406 unduplicated clients, 83.61% demonstrated improved life skills, 79.75% demonstrated improved self-sufficiency.	\$1,547,641	\$0	\$1,547,641
Breakthrough	Student Success Initiative	Supports academic success and high school graduation for youth in grades 6-12 attending Title I Travis County schools.	2,274 unduplicated clients, 99.56% progressed to next academic level.	\$145,800	\$0	\$145,800
Court Appointed Special Advocates of Travis County	Teen Advocacy	Teen Advocacy program provides advocacy and life skills to foster children ages 14+ preparing to age out of the child welfare system, supporting their stability and transition to independent adulthood.	167 unduplicated clients, 67.5% demonstrated improved life skills.	\$65,837	\$0	\$65,837
Violence Prevention						
Sunrise Community Church	Prevent Violence by Intervention	Prevents community violence through trainings and education of community members, with a focus on the homeless community.	726 unduplicated clients, 100% made progress on treatment plan goals.	\$58,500	\$58,500	\$0
Jail to Jobs	ATX Community Violence Intervention	Provides community violence intervention, case management, conflict mediation, and street outreach for the most impacted communities in selected Austin/Travis County neighborhoods.	1,849 unduplicated clients, 62.04% demonstrated improved life skills.	\$1,170,000	\$0	\$1,170,000

Vendor	Contract Name	Services Description	Performance	FY26 Contract	Reduction	FY27 Proposed Contract
Austin Public Health (APH)						
Violence Prevention						
Lock Arms for Life	Safe Storage Saves Lives	Increases awareness and access to safe firearm storage to reduce violence throughout Central Texas, educating communities on safe storage practices and providing locks and cases directly to gun owners.	Deliverables-based contract (rather than performance-based).	\$162,000	\$42,120	\$119,880
The SAFE Alliance	Bridge to Safety	Operated under the agency's SAFeline (crisis hotline, text and chat), increases immediate safety, prevents future victimization of survivors of sexual and domestic violence, human trafficking, and exploitation and/or child abuse, and reduces the need for emergency shelter and/or law enforcement involvement.	4,593 unduplicated clients, 100% maintain housing due to essential services.	\$117,000	\$0	\$117,000
Travis County	Family Justice Center	Multi-agency facility providing wraparound services in a centralized location to survivors of intimate partner violence, family violence, sexual assault, stalking, and human trafficking.	New for FY26.	\$250,000	\$0	\$250,000
Youth and Family Alliance	Counseling Social Services	Trauma-informed intervention and prevention program for individuals identified as being abusive and/or violent against an intimate partner.	55 unduplicated clients served, 44.4% of clients showed improved life skills, 82.98% of enrolled clients successfully exited the program.	\$102,475	\$0	\$102,475
The SAFE Alliance	Victim Services	Provides safety and support services to people who have experienced rape, sexual abuse, and/or domestic violence.	1,500 unduplicated clients, 77.46% residing in shelter program receiving case management services, 76.74% case management households transitioned from homelessness into housing.	\$967,975	\$0	\$967,975
Basic Needs						
Central Texas Food Bank, Inc.	College Food Access	Provides targeted funds, guidance, and/or food-related services for university student, faculty, and staff populations.	Deliverables-based contract (rather than performance-based).	\$141,750	\$141,750	\$0
Central Texas Food Bank, Inc.	Travis County Senior Nutrition	Reduces food insecurity and increases nutritional intake for older adults, improving physical, mental, and social functioning through monthly home grocery deliveries.	860 unduplicated client count for new program, 71.76% achieved healthy outcomes as a result of receiving services.	\$93,316	\$93,316	\$0

Vendor	Contract Name	Services Description	Performance	FY26 Contract	Reduction	FY27 Proposed Contract
Austin Public Health (APH)						
Basic Needs						
Common Threads	Hands-On Cooking & Nutrition Education	Provides children and families with skills and knowledge to recognize, choose, and prepare healthy meals.	620 unduplicated clients, 4,806 hours of experiential learning provided, 80.38% completed educational program and demonstrated improved knowledge.	\$78,612	\$78,612	\$0
Equidad ATX, Inc.	LiveWell ViveBien	Pilot program that addresses social determinants of health in priority underserved communities. Augments investments in food access programs to cover a resource/need gap.	Deliverables-based contract (rather than performance-based).	\$63,000	\$63,000	\$0
Young Women's Christian Association of Greater Austin	Reproductive Health and Wellbeing for Women	Provides services to prevent unwanted pregnancies through information on birth control options including emergency contraception and vasectomies, care coordination for resource access, and groups addressing mental health and cultural values related to reproductive health and destigmatizing birth control and emergency contraception.	29 unduplicated clients, 93.1% achieved healthy outcomes as a result of receiving services.	\$45,001	\$45,001	\$0
Farmshare Austin	Mobile Markets and Home Delivery	Increases access to affordable healthy food in neighborhoods facing common food access barriers; builds local food supply resilience to ensure a consistent, affordable supply of produce.	289 unduplicated clients, 8,705 Fresh for Less transaction, 716 Fresh for Less access points, 19.12% customer transactions for orders using SNAP/DUFB.	\$272,344	\$50,000	\$222,344
Sustainable Food Center, Inc.	Double Up Food Bucks Austin	Increases food access at two farmers' market sites, partner farmers' market sites, and partner mobile market sites by providing community engagement, outreach, and promotion for the Double Up program.	2,167 unduplicated clients.	\$87,196	\$31,972	\$55,224
Central Texas Food Bank, Inc.	Eastern Crescent Food Access	Provides emergency food assistance and nutritious food in a client choice model to eligible food-insecure individuals and households, serving communities not reached by other agencies.	54,953 unduplicated, 2,788,520 pounds of food distributed in Travis County.	\$162,000	\$0	\$162,000
Foundation Communities, Inc.	Food Access and Benefit Enrollment	Increases food access for Foundation Communities residents and underserved, hard-to-reach community members.	11,973 unduplicated clients, 14.47% obtain or maintained public benefits.	\$65,742	\$0	\$65,742

Vendor	Contract Name	Services Description	Performance	FY26 Contract	Reduction	FY27 Proposed Contract
Austin Public Health (APH)						
Basic Needs						
Central Texas Food Bank, Inc.	Food Distribution +	Relieves hunger for low-income and food-insecure people by distributing groceries to low-income households through Partner Agencies. Combats food insecurity, reduces malnutrition, and improves social and emotional wellbeing for older adults and individuals with disabilities who need assistance preparing quality meals through safety checks and access to programs supporting independent living.	113,408 unduplicated, 20,052,947 pounds of food distributed in Travis County.	\$510,055	\$0	\$510,055
Meals on Wheels & More, Inc.	Home Delivered Meals	Acts as Fiscal Agent, managing and distributing direct financial assistance funds for rent or utility assistance for APH Neighborhood Centers' NSU Financial Assistance Program.	2,927 unduplicated clients year-to-date in new program, agency will report success rate in Q4.	\$164,914	\$0	\$164,914
Austin Area Urban League, Inc.	NSU Financial Assistance	Provides a positive holiday experience for mothers and their families, particularly women of color in Austin's Eastern Crescent. The event fosters a sense of community, creates joyful memories, and offers support during the holiday season.	325 unduplicated clients served, 325 payments requests processed within 5 days of receipt.	\$698,351	\$0	\$698,351
Saffron Trust Womens Foundation	Project Gingerbread program	Improves self-reported health indicators and social connection for older adults living at RBJ properties through service coordination, food pantry and nutrition assistance, and social activities and enrichment.	50 families (mothers with children 15 and under).	\$7,500	\$0	\$7,500
The Austin Geriatric Center Inc	RBJ Senior Center of Excellence	Place-based initiative that provides access to food and support services to individuals living, working, and/or going to school in the Rundberg area.	68 clients YTD in new program, outcome success rate will be reported in 4th quarter.	\$93,316	\$0	\$93,316
El Buen Samaritano Episcopal Mission	Rundberg Food Access & Support Services	Places food pantries in Title 1 schools.	1,838 unduplicated clients, 100% achieved healthy outcomes as a result of receiving services.	\$90,000	\$0	\$90,000
Central Texas Food Bank	Title I Food Pantries	HIV Services				
Austin Revitalization Authority	Women Healthy Love	HIV Prevention program targeted to African American women residing in low-income housing developments or surrounding neighborhoods, working toward reduced and ultimately eliminated racial/ethnic health disparities and greater social equity.	96 unduplicated clients, 100% reported achieving healthy outcomes due to services.	\$68,921	\$68,921	\$0

Vendor	Contract Name	Services Description	Performance	FY26 Contract	Reduction	FY27 Proposed Contract
Austin Public Health (APH)						
HIV Services						
AIDS Services Austin	General Fund HIV-ASA	HIV testing to help people learn their status and connect to care if HIV-infected; access and linkage to HIV care and treatment; client-centered activities to improve access to core medical and support services; and help finding appropriate housing.	104 units of early intervention services provided, 239 unduplicated clients served through housing navigation services, 81 clients served with non medical case management.	\$285,381	\$0	\$285,381
Integral Care	General Fund HIV-ATCIC	Client-centered activities for people with HIV focused on improving access to core medical and support services.	81.82% of clients with an HIV viral load of less than 200 copies/ml at last HIV load test. 78 unduplicated clients.	\$156,667	\$0	\$156,667
Project Transitions, Inc	General Fund HIV-PT	Provides Housing Assistance Services to eligible clients.	100% of clients with HIV diagnosis had at least 1 medical visit in each 6-month period with a minimum of 60 days between visit. 90.91% decreases or maintained their viral load.	\$101,477	\$0	\$101,477
ASHwell	General Funds HIV-ASHwell	Provides Non-Medical Case Management (Housing Navigation) for clients with HIV/AIDS: assisting with locating stable housing, care planning, coordination of services, referrals to other services, and help applying for benefits.	New program currently served 197 units of housing navigation services, 59 unduplicated clients.	\$86,667	\$0	\$86,667
Workforce Development						
Girl Scouts of Central Texas	School-Based Community Programs	Helps girls build confidence in themselves, their abilities, and positive identities; ethical, honest, and responsible behavior with concern for others; appropriate risk-taking and learning from mistakes; and healthy relationships.	489 unduplicated clients served. 100% of individuals demonstrate improved life skills.	\$91,800	\$91,800	\$0
Con Mi MADRE	Advancing Latinas to Higher Education	Program objectives: students enroll in advanced courses; attain a GPA of 3.0 or higher; improve understanding of college requirements, finances, and expectations; and graduate high school and go on to apply to and attend a post-secondary institution.	271 unduplicated clients served. 90.57% of youth progress to the next academic level.	\$50,400	\$50,400	\$0

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Austin Public Health (APH)						
Workforce Development						
GENaustin	Girl Connect +	Reaches girls in statewide Girl Connect programming to increase self-efficacy, with at least 75% of girls served demonstrating increased confidence; creativity and critical thinking skills; positive communication, collaboration, and pro-social bonding with peers, leaders, and role models; and coping skills.	728 unduplicated clients served. 0% of youth progress to the next academic level.	\$178,968	\$57,270	\$121,698
African American Youth Harvest Foundation	Cradle to Contributor	Increases work-based learning and job readiness training opportunities and student knowledge of STEM concepts; promotes youth development competencies; and increases youth leadership opportunities and competencies.	1,575 unduplicated clients served. 97.41% of individuals who complete an educational program demonstrate improved knowledge. 97.27% of individuals demonstrate improved life skills.	\$441,680	\$0	\$441,680
Family Services						
Austin Voices for Education and Youth	Family Stabilization	Increases family stability through household stability, food access, transportation access, and family and community engagement, focused on residents at or below 200% of the Federal Poverty Level in the Eastern Crescent Austin zip codes served by Family Resource Centers at AISD schools.	9,439 unduplicated clients served. 84.05% of individuals obtain or maintain public benefits. 98.57% of households at risk of homelessness maintain housing.	\$202,500	\$50,000	\$152,500
Family Eldercare, Inc.	Financial Advocacy	Financial Advocacy Program ensures clients' essential needs are consistently met through effective management of their monetary benefits, and prioritizes protecting clients from financial abuse, neglect, and exploitation, targeting zero confirmed incidents of financial harm.	New for FY26.	\$93,317	\$0	\$93,317
Council on At-Risk Youth	PeaceRox	Conducts Youth Violence Prevention programming for at-risk youth in the AISD school disciplinary system, aiming to reduce youth crime and violence.	1,949 unduplicated clients served. 80.91% of individuals demonstrate improved life skills.	\$126,000	\$0	\$126,000

Vendor	Contract Name	Services Description	Performance	FY26 Contract	Reduction	FY27 Proposed Contract
Austin Public Health (APH)						
Family Services						
Austin Independent School District	Parent Support Program	Empowers families to become active participants childrens' education, develops positive relationships with parents and families, and provides service coordination, support, and training to meet student and family needs. Parent Support Specialists receive monthly professional development to build skills assisting families with educational, social, and health needs.	10,314 unduplicated clients served. 98.8% of individuals complete an educational program and demonstrate improved knowledge.	\$1,161,000	\$0	\$1,161,000
Legal Services						
Foundation Communities, Inc.	Tax Centers	Free tax preparation and wraparound support services, helping those eligible for Earned Income Tax Credits and/or Child Tax Credits receive or maintain them. Tax sites also serve as outreach centers for related financial capability services: financial education and coaching, incentivized savings, health insurance enrollment, and college support services.	14,180 unduplicated clients served. 2B: Percent of individuals who obtain or maintain public benefits Rate 35.37%	\$123,792	\$21,806	\$101,986
Catholic Charities of Central Texas	Filing Fee Assistance for Immigrants	Covers application filing fees for immigrants unable to pay.	173 unduplicated clients served. 6A: Percent of individuals who achieve healthy outcomes as a result of receiving services through Health Equity Social Service Contracts Rate 91.49%	\$126,720	\$20,000	\$106,720
American Gateways	Legal Pro Se Assistance Program	Legal Pro Se Assistance Program assists individuals with upcoming court appearances or deadlines that can be met with pro se assistance rather than full legal representation, including those in Removal Proceedings with Notices to Appear and others with time-sensitive filing deadlines.	155 unduplicated clients served. 74.36% of individuals who achieve healthy outcomes as a result of receiving services.	\$161,280	\$20,000	\$141,280
American Gateways	Immigrant Legal Representation	Stabilizes the immigration status of detained and non-detained immigrants residing in Austin/Travis County or in detention facilities, and keeps families together whenever possible.	221 unduplicated clients served. 97.74% of individuals obtain or maintain public benefits.	\$363,000	\$0	\$363,000

Vendor	Contract Name	Services Description	Performance	FY26 Contract	Reduction	FY27 Proposed Contract
Austin Public Health (APH)						
Legal Services						
Catholic Charities of Central Texas	Immigration Legal Services and Counseling	Helps clients reduce anxiety, depression, and post-traumatic stress by stabilizing immigration status, reuniting families, and providing work authorization, to keep families together and safe.	804 unduplicated clients served. 94.92% of individuals obtain or maintain public benefits. 81.43% of individuals' mental health status improves as measured on a standardized assessment. 91.42% of individuals achieve healthy outcomes as a result of receiving services.	\$188,872	\$0	\$188,872
Transportation						
Foundation Communities, Inc.	Transportation	Increases transportation options for residents through van rides, bus passes, rideshare and taxicab transport, and upkeep of FC's vehicles.	314 unduplicated clients served. 96.5% of households at risk of homelessness that maintain housing.	\$79,200	\$79,200	\$0
Community Planning						
Catchafire, Inc.	Catchafire Capacity Building for Non-Profits	Update Platform Access and Page, Updated Cohort List, Announce Workshop, Grantee Email Records, Launch Report, Grantee List Rollup, Grantee Survey Summary.	Deliverables based contract rather than performance based.	\$83,700	\$83,700	\$0
Austin Community College District	Organizational Development Services	Administers assessments to discern agency working styles and leadership/team development needs; engages participating agencies; conducts quarterly or annual assessments of agencies' objective and subjective needs; tracks participants enrolled in NPA's Certificate programs; and provides technical assistance to agencies requiring it.	Deliverables based contract rather than performance based.	\$47,731	\$47,731	\$0
United Way for Greater Austin	Connect2Thrive	Progressive narrative with updates and documentation on the Data & Consent Work Group; an end-of-year report on successful or closed referrals; the accountability framework; the final plan for launching the Referral Network; and copies of collateral provided at Community, COA, or Boards and Commissions meetings.	Deliverables based contract rather than performance based.	\$31,500	\$31,500	\$0

Vendor	Contract Name	Services Description	Performance	FY26 Contract	Reduction	FY27 Proposed Contract
Austin Police Department (APD)						
Community Planning						
Austin Independent School District	Software Project ILA	One-time payment for software license for technology tracking chronic absenteeism in AISD schools.	Deliverables based contract rather than performance based.	\$13,500	\$13,500	\$0
Behavioral Health						
The University of Texas at Austin	Mental Health Services for APD, AFD, and EMS Employees	Advises staff psychologists on first-responder mental health, connects first responders with specialized care.	October 2025-June 2026: 27 consultations covering 121 employee cases including 101 consultation-only and 20 specialty referrals. Provided training on first-responder mental health, PTSD, trauma care, TMS, and emerging treatments.	\$70,000	\$3,799	\$66,201
Child & Youth						
Court Appointed Special Advocates Of Travis County	Direct financial assistance to victims of crime & trauma	Direct financial assistance to child victims and their caregivers affected by abuse, neglect, or domestic violence.	10/1/24-9/30/25: Fulfilled 114 Bridge to Permanency requests totaling \$30,401 in direct financial assistance. Requests were for 68% basic needs, 17% transportation costs, 12% housing expenses, and 3% family / kinship stabilization.	\$200,000	\$21,710	\$178,290
Child & Youth						
Center for Child Protection	Agreement Between COA & Center for Child Protection for Reimbursement - Reimbursement of expenses related to the protection of abused children	Forensic interviews, family advocacy, medical exams, counseling, and case support for children affected by abuse or neglect.	Forensic interviews served 897 children and 710 caregivers (92% of target); therapy served 202 children (94%) and 167 adults (95%); and crisis counseling supported 957 adults (91%).	\$443,276	\$0	\$443,276
Violence Prevention						
Young Women's Christian Association of Greater Austin	Harm Reduction Therapy Services (Healing Svcs)	Trauma-informed mental health services through specialized clinical and body-based healing therapies.	Mental health services supported 19 people, mindful movement classes served 69 participants. Harm-reduction training provided to staff, interns, and community members.	\$200,000	\$31,358	\$168,642

Vendor	Contract Name	Services Description	Performance	FY26 Contract	Reduction	FY27 Proposed Contract
Austin Police Department (APD)						
Violence Prevention						
Formerly SAFE Alliance; no current contract	Sexual Assault Nurse Examiner Services	Forensic medical exams and evidence collection for sexual assault survivors who report to APD, supporting law enforcement investigations and prosecutions.	10/1/25-6/8/26: Nurses performed 190 forensic exams, 23 total in June 2026.	\$76,000	\$0	\$76,000
Austin Climate and Resilience (ACAR)						
Community Planning						
Various / ACAR	Climate Equity Grants	Small grants up to \$3,000 to community organizations for food justice, climate equity, and community resilience projects.	145 applications, 25 organizations awarded funding.	\$75,000	\$75,000	\$0
Austin Community Court (CC)						
Behavioral Health						
Integral Care	Road to Recovery	In-patient, out-patient, and transitional housing treatment services for Community Court clients.	34 unduplicated clients served; 3,076 treatment hours provided in residential treatment.	\$550,000	\$327,801	\$222,199
Integral Care	Expanded Mobile Crisis Outreach Team (EMCOT)	Mental health first response team that assists with de-escalation, diversion from jail, diversion from emergency rooms, and providing clients with connection to appropriate community-based care.	2,906 unduplicated clients served; 3,830 calls taken at 911 call center; 99.8% of eligible calls diverted from arrest; 92% of eligible calls diverted from emergency detention, 98% of eligible calls diverted from transfer or admission to emergency department.	\$5,351,262	\$0	\$5,351,262
Integral Care	Managed Service Organization (MSO)	Provides mental health, transitional housing and substance use treatment services for clients of the Austin Community Court.	23 individuals received residential services; 2 clients received detox services; 29 individuals received transitional housing; 39 individuals served through onsite prescriber services at Community Court.	\$550,000	\$0	\$550,000

Vendor	Contract Name	Services Description	Performance	FY26 Contract	Reduction	FY27 Proposed Contract
Austin Community Court (CC)						
Behavioral Health						
Communities for Recovery, Inc.	Peer-based Recovery Support Services	Peer-based recovery support services for persons with substance use disorders or co-occurring mental health disorders. Using certified peer recovery support specialists, one of which being a full-time in-house provider for Community Court, to provide one-on-one and group support and recovery wellness planning.	43 unduplicated clients served through peer support services; 2,918 meaningful client interactions with peer support specialist embedded in Community Court lobby.	\$266,174	\$0	\$266,174
Homelessness Services						
The Other Ones Foundation, Inc.	Bridge Housing	Provision of safe and dignified shelter at the Esperanza Community, with the needed navigation support to assist individuals with exiting homelessness and building the skills to increase self-efficacy and stability in permanent housing.	20 unduplicated clients served.	\$250,000	\$250,000	\$0
Crisis Response & Rehab						
Family Eldercare, Inc.	Permanent Supportive Housing	Approximately 46 PSH units annually and Housing Case Management services with intensive support for Austin Community Court clients with complex needs that are chronically homeless as defined by HUD.	48 unduplicated clients served.	\$1,050,000	\$0	\$1,050,000
Foundation Communities, Inc.	Permanent Supportive Housing	Approximately 20 PSH units annually including financial assistance to maintain housing plus case management for persons experiencing homelessness referred by Austin Community Court.	20 unduplicated clients served.	\$433,000	\$0	\$433,000
The Other Ones Foundation, Inc.	Re-entry Roundtable	The Roundtable is comprised of, and engages with, key constituencies for issues that impact reentry and advocates addressing issues that intersect with the reentry population such as homelessness, workforce development, behavioral health and violence prevention.	Deliverables based contract (rather than performance based).	\$50,000	\$0	\$50,000
Legal Services						
Family Eldercare, Inc.	Representative Payee Services and SOAR Application Assistance	Assistance accessing federal benefits to increase client income and achieve financial stability; financial management services such as budgeting and managing expense payments for clients unable to manage their own.	28 unduplicated clients received representative payee services; 23 unduplicated clients received SOAR application assistance.	\$138,000	\$0	\$138,000

Vendor	Contract Name	Services Description	Performance	FY26 Contract	Reduction	FY27 Proposed Contract
Austin Economic Development (ED)						
Child & Youth						
Worksource Greater Austin Area Workforce Board / Workforce Solutions Capital Area Workforce Board	5-year Interlocal w Workforce Solutions for QC3	Temporary “bridge” funding for children in subsidized childcare who would otherwise be terminated or not enrolled due to federal funding rules. Also provides Jeannette Watson Wage Supplement Program.	52 new unduplicated clients served in continuity of care. 83 continuing clients served. 124 unduplicated credentialed early learning staff that received a wage supplement.	\$1,006,389	\$212,000	\$794,389
Mainspring Schools	Magic Quality Investment Project program	Training and professional development opportunities for teachers that build skills and expertise in Innovative Learning, Health & Wellness, and the Whole Family Approach.	102 educators participated in training and professional development by holding a joint conscious discipline training with Child Inc.	\$61,200	\$3,060	\$58,140
Rise Child Development Center, Inc. / The Rise Center Of Liberation In Early Childhood Education	Black Mothers program	Free or low-cost, short-term, culturally congruent, high-quality drop-in childcare for Black mothers who are a part of the Black Mama’s Village in Central Texas for children 6 weeks - 5 years.	Goal to serve 146 unduplicated children; current served 94. Goal to serve 248 unduplicated clients; recent number is 171.	\$122,514	\$0	\$122,514
Workforce Development						
Youth And Family Alliance / Lifeworks	Workforce Development+ program	Integrated employment, education, and mental health support for youth to secure employment and pursue career goals.	123 individuals obtained employment; 140 individuals exited the program; 87.86% of individuals obtained employment.	\$860,949	\$172,190	\$688,759
Goodwill Industries of Texas/Goodwill Centtex Or The Excel Center (For Adults)	Ready to Work+ Program	Support for individuals with barriers to career advancement including those with criminal backgrounds, lack of education, housing insecurity, disabilities, and other barriers.	26 individuals completed an educational program that improves their knowledge; 40 individuals participated in the educational program; 65% of individuals completed an educational program and demonstrated improved knowledge.	\$685,996	\$137,199	\$548,797
Literacy Coalition of Central Texas	Literacy Partners Workforce Collaboration program	Critical adult education and workforce preparation services for students across Austin and the Travis County community.	490 individuals completed an educational program that improves their knowledge; 561 individuals participated in the educational program; 87.34% of individuals completed an educational program and demonstrated improved knowledge.	\$637,751	\$127,550	\$510,201

Vendor	Contract Name	Services Description	Performance	FY26 Contract	Reduction	FY27 Proposed Contract
Austin Economic Development (ED)						
Workforce Development						
Various / Economic Development	Grants for Technology Opportunities Programs (GTOPs)	Digital equity grants focused on providing internet access, devices, and basic digital skills.	Provides between 13-20 grants annually to non-profits providing digital equity services.	\$400,000	\$80,000	\$320,000
Austin Independent School District	Adult Education & Literacy program	Adult education and the four domains of literacy: reading, writing, speaking, and listening that provide opportunities for non-English speaking Austin residents to enhance their workforce readiness.	AISD has not yet reported on outcomes to understand program performance.	\$254,880	\$54,880	\$200,000
Austin Free Net	Austin Free Net (AFN)	Provides free public access digital skills training and access to digital navigation support.	1,715 public lab participants; 3,580 unduplicated clients received digital skills support.	\$300,000	\$39,000	\$261,000
Austin Chamber of Commerce	Opportunity Austin	Assist Economic Development with business attraction, marketing and workforce development strategies.	There's been a delay in receipt of invoices and revising scope of work to align deliverables since reductions in November 2025.	\$175,000	\$75,000	\$100,000
Easterseals Central TX, Inc	Workforce Readiness for Adults program	Support for autistic/neurodivergent adults by enhancing their social skills and well-being, facilitating informed career choices, and equipping them with essential skills and formative workplace experiences.	58 individuals participated in the educational program.	\$239,040	\$28,685	\$210,355
Todos Juntos Learning Center	Adult Education for Immigrants program	Support for immigrants as they learn English, integrate into the community, improve workplace skills, and obtain employment.	75.6% of individuals completed an educational program and demonstrate improved knowledge; 37 individuals participated in an educational program.	\$178,315	\$21,398	\$156,917
Skillpoint Alliance / Skillpoint Alliance - Stem Austin Voices for Youth and Education	Gateway program (Workforce Readiness)	Certifications in pre-apprentice plumbing, electrical, HVAC, and advanced manufacturing.	140 individuals completed educational program.	\$135,000	\$16,200	\$118,800
	On-Ramp to Employment program	Adult education classes and wrap around supports for underemployed adults.	209 individuals completed an educational program.	\$108,000	\$12,960	\$95,040
Latinitas Inc / Latinitas, Latinitas, Inc.	A Seat at the Table program	Digital literacy and professional development training through Google Certificates programs and Padres Digitales.	Number of individuals who complete an educational program that improves their knowledge (no data provided).	\$90,000	\$0	\$90,000
The Arc Of The Capital Area	Employment Services program	Facilitates the transition of individuals with intellectual and developmental disabilities from reliance on government support to self sufficiency.	18 individuals completed an educational program; 78.2% of individuals who complete program.	\$54,639	\$0	\$54,639

Vendor	Contract Name	Services Description	Performance	FY26 Contract	Reduction	FY27 Proposed Contract
Austin Economic Development (ED)						
Workforce Development						
Jail To Jobs / Nineveh Ministries	Workforce Development program	Provides mentor-based employment with wraparound care for justice-involved individuals including vocational training and job placement for formerly incarcerated individuals.	64 individuals obtained employment, 84 individuals exited the program, 79.7% of individuals obtained employment.	\$81,000	\$0	\$81,000
Austin Regional Manufacturers Association	ARMA Make It Center Experience	Provides awareness of advanced manufacturing careers in local school districts.	Number of unduplicated students enrolled in Impact Academy to learn about manufacturing careers (no data provided).	\$50,000	\$0	\$50,000
Austin Equity and Inclusion (E&I)						
Equity & Inclusion						
Various / E&I Dept	Equity Minigrant Program	Small grants that help grassroots and local community organizations access funding to support community-based efforts serving immigrant and refugee communities.	8 \$25,000 grants per year.	\$290,000	\$48,968	\$241,032
Austin Homeless Strategy & Operations (AHSO)						
Homelessness Services						
Sunrise Community Church	Mobile Outreach and Housing Navigation Program	Connects unsheltered individuals to needed services with options such as mobile outreach, the hotline, and navigation centers.	417 underserved clients served annually.	\$150,000	\$150,000	\$0
Caritas of Austin	BSS Plus RRH Program	Provides Rapid Rehousing services to households experiencing homelessness and/or fleeing domestic violence with no resources to obtain stable, permanent housing.	2298 unduplicated clients served. 150 households moved into housing.	\$2,162,557	\$216,256	\$1,946,301
Austin Area Urban League, Inc.	Cold Weather Shelter Program	Staffs the City's emergency shelters and embarkation centers and procures, organizes, and distributes supplies and meals during qualifying weather events.	1,560 clients served.	\$1,225,338	\$122,534	\$1,102,804
Integral Care	City ACT Expansion Combined Program	Provides individualized, intensive community-based services using Assertive Community Treatment (ACT) Team principles for adults with chronic homelessness and a disabling condition, helping them obtain and/or maintain housing.	87 unduplicated clients served year to date.	\$1,012,620	\$51,012	\$961,608

Vendor	Contract Name	Services Description	Performance	FY26 Contract	Reduction	FY27 Proposed Contract
Austin Homeless Strategy & Operations (AHSO)						
Homelessness Services						
Family Eldercare, Inc.	Rehousing Aging Adults Program	Transitions enrolled clients from homelessness into permanent housing, providing case management, peer support, and other services to support housing stability.	46 unduplicated clients served.	\$959,934	\$48,000	\$911,934
Youth And Family Alliance	Rapid Rehousing Youth Program	Rapidly houses youth ages 18-24 in scattered-site RRH apartments with supportive services: outreach and housing navigation, service referrals, and placement preparation; Coordinated Entry to identify and house most vulnerable youth; reduced time on the streets or in emergency shelters; and support transitioning from homelessness to housing stability and long-term financial independence.	234 unduplicated clients year to date.	\$609,383	\$30,470	\$578,913
Family Endeavors, Inc.	Rapid Rehousing for Vulnerable Populations Program	Assists households experiencing homelessness to exit homelessness as quickly by securing and maintaining permanent housing.	16 unduplicated clients year to date.	\$465,678	\$23,278	\$442,400
Casa Marianella	Open Doors to Homeless Immigrants Program	Housing-first wraparound program helping immigrants move from homelessness to stable housing and income by housing clients in shelter or rentals, providing necessities and supportive services, offering assistance and financial support to move into affordable housing, and supporting their transition to long-term stability.	98 unduplicated clients served.	\$323,850	\$16,193	\$307,657
Foundation Communities, Inc	Balcones Terrace Program	Provides affordable, safe, attractive homes; increases housing stability and reduces recurring homelessness; reduces barriers to timely access to physical and behavioral health services; and enhances participants' quality of life.	54 unduplicated clients year to date.	\$900,000	\$0	\$900,000
Sunrise Community Church	EHV-Permanent Supportive Housing Program	Decreases homelessness by using Emergency Vouchers to connect individuals to housing, and increases housing stability through wraparound case management and financial assistance.	Q1 results not yet due.	\$450,000	\$0	\$450,000

Vendor	Contract Name	Services Description	Performance	FY26 Contract	Reduction	FY27 Proposed Contract
Austin Homeless Strategy & Operations (AHSO)						
Homelessness Services						
Integral Care	Homeless Outreach Street Team / HOST	Identifies individuals experiencing homelessness and their needs, connecting them to essential services and housing opportunities to support their wellbeing and potential.	200 unduplicated individuals connected to mental health services. 300 individuals linked to medical support services. 180 clients connected to shelter or housing.	\$399,354	\$0	\$399,354
Caritas Of Austin	ImpACT and At Home programs	Houses and supports individuals experiencing homelessness and with severe mental health issues who are frequent users of the criminal justice and emergency healthcare systems.	37 unduplicated count year to date.	\$660,000	\$0	\$660,000
Caritas Of Austin	Libertad Austin at Gardner Permanent Supportive Housing Program	Provides Permanent Supportive Housing and services to households with chronic homelessness. Caritas of Austin serves families, including those with minors, referred via Coordinated Entry to the program's 25 units, with case plans addressing each household's needs.	41 unduplicated clients year to date.	\$500,000	\$0	\$500,000
Manor Road Community Services	Manor Road	Promotes residents' wellness through supportive services that help them maintain housing, decrease utilization of emergency mental health and medical services, and reduce criminal justice involvement.	Building opens in August 2026.	\$900,000	\$0	\$900,000
Foundation Communities, Inc	Multi-Site PSH fka Zilker Studios Permanent Supportive Housing program	Provides affordable, safe, attractive housing; increases housing stability and reduces recurring homelessness; reduces barriers to timely access to physical and behavioral health services; and enhances participants' quality of life.	19 unduplicated clients year to date.	\$333,190	\$0	\$333,190
Family Eldercare, Inc.	Pecan Gardens Program	Provides intensive on-site services (case management, service coordination, healthcare navigation, outreach and engagement, SOAR, and peer support) for individuals with complex needs in affordable housing, plus wraparound support for those transitioning into permanent housing.	54 households recieve services that maintain housing due to receiving essential services. 67 households receiving essential services.	\$1,312,180	\$0	\$1,312,180

Vendor	Contract Name	Services Description	Performance	FY26 Contract	Reduction	FY27 Proposed Contract
Austin Homeless Strategy & Operations (AHSO)						
Homelessness Services						
Integral Care	Permanent Supportive Housing "Bungalows" North Program	Provides intensive, wraparound supportive housing services (outreach, case management, rehabilitation, and connections to medical, behavioral health, and vocational supports), helping individuals with complex needs obtain and maintain housing stability, reduce hospital readmissions, justice-system involvement, and substance use.	71 unduplicated clients year to date.	\$1,199,220	\$0	\$1,199,220
Integral Care	Tenant Based Permanent Supportive Housing Program	Provides intensive services through scattered-site Permanent Supported Housing for individuals with complex behavioral health needs and chronic health conditions who have experienced chronic homelessness. Provides intensive supportive housing services (outreach and engagement, case management, housing stability support, basic needs support, and psychosocial rehabilitation) for individuals with complex needs who have experienced chronic homelessness, helping them maintain housing while decreasing utilization of emergency mental health and medical services and criminal justice involvement.	75 unduplicated Clients Served in 12-month period.	\$1,020,000	\$0	\$1,020,000
Integral Care	Terrace at Oak Springs II Program	Provides intensive supportive housing services (outreach and engagement, case management, housing stability support, basic needs support, and psychosocial rehabilitation) for individuals with complex needs who have experienced chronic homelessness, helping them maintain housing while decreasing utilization of emergency mental health and medical services and criminal justice involvement.	88 unduplicated clients served.	\$726,350	\$0	\$726,350
Sunrise Community Church	Sunrise Digital Navigation Services Program	Expanding Sunrise's digital and phone-based navigation resource center that provides up-to-date information and resource connections, extended hotline hours, and a public database of resources.	3,198 unduplicated clients year to date.	\$833,530	\$0	\$833,530
Workforce Development						
Youth And Family Alliance	Workforce Development Program	Evidence-based IPS model that integrates job search assistance, education, and mental health services, connecting youth to competitive work with individualized, on-the-job support.	N/A - Reported as part of their ARPA contract with HSO.	\$55,574	\$55,574	\$0

Vendor	Contract Name	Services Description	Performance	FY26 Contract	Reduction	FY27 Proposed Contract
Austin Parks and Recreation (PAR)						
Child & Youth						
Austin Independent School District	AISD Literacy First	K-2 reading / writing tutoring program for roughly 300-350 EMVT Title I students. Provides additional related support including facility access, transportation, marketing assistance.	Four campuses (Allison, Ortega, Sanchez, and Zavala) received daily one-on-one Literacy First tutoring. Of 416 K-2 students screened, 241 (58%) qualified and 151 (62%). 81% of participants accelerated early-reading development, growing 2-3x faster than peers who did not receive support.	\$100,000	\$10,855	\$89,145
Austin Parks and Recreation (PAR)						
Basic Needs						
The Capital Area Council of Governments (CAPCOG)	Capital Area Council of Governments Contract for Older Americans Act Activities (Senior Congregate Meal Program)	Serves lunch meals to adults 60 years+ at eight City of Austin locations. Works in collaboration with the senior transportation program help senior citizens successfully age in place.	Number of senior meals provided - FY25 - 56,717; FY24 - 62,627; FY23 - 50,858.	\$367,134	\$73,062	\$294,072
Austin Small & Minority Business Resources (SMBR)						
Equity & Inclusion						
Asian Contractors Association / Austin Area Black Contractors Association / US Hispanic Contractors Association	Outreach and Technical Assistance	Provides MBE/WBE firms and small businesses with City procurement information, technical assistance, and capacity-building.	Weekly notices to ~4,000 subscribers, 12 directory updates, 30 resource materials, 25+ trainings and meetings annually.	\$450,000	\$150,000	\$300,000
Total Contract Changes				56,338,833	5,422,215	50,916,618