

FY 2026-2027 BUDGET QUESTION
Response to Request for Information

DEPARTMENT(S): Austin Budget & Organizational Excellence;

CBQ NO.: 56

REQUESTED BY: (District 2) Vanessa Fuentes

DATE REQUESTED: Friday, July 17, 2026 12:16 PM

DATE POSTED: Tuesday, August 4, 2026

REQUEST:

Please share the City's vacancy report.

RESPONSE:

The following report provides a list of total vacancies and vacancy rates within City departments as of July 11, 2026.

DEPARTMENT	TOTAL VACANT FTEs	FY26 AMENDED BUDGETED FTEs	VACANCY RATE
Animal Services	12	135.50	8.9%
Arts, Culture, Entertainment, and Music	12	95.00	12.6%
Austin City Attorney's Office	11	117.00	9.4%
Austin City Auditor's Office	3	29.00	10.3%
Austin Convention Center**	38	269.00	14.1%
Austin Energy	135	1965.00	6.9%
Austin Public Health	27	313.50	8.6%
Austin Public Library	54	462.55	11.7%
Austin Resource Recovery	51	533.00	9.6%
Austin Technology Services**	24	360.00	6.7%
Austin Water**	106	1439.00	7.4%
Austin's City Clerk Office	1	29.00	3.4%
Aviation	81	688.00	11.8%
Capital Delivery Services	38	300.50	12.6%
Development Services - Austin Code Fund	16.65	173.20	9.6%
Development Services - Development Services Fund	53.35	413.80	12.9%
Economic Development	10	61.00	16.4%
Emergency Medical Services	6	98.50	6.1%
Emergency Medical Services - Sworn	121	714.00	16.9%
Facilities Management	35	321.73	10.9%
Financial Services	23	328.53	7.0%
Fire	5	147.00	3.4%
Fire - Sworn	69	1303.00	5.3%
Fleet Mobility Services	36	262.50	13.7%

Forensic Science	4	89.75	4.5%
Homeless Strategy	8	35.00	22.9%
Housing	7	84.00	8.3%
Human Resources	13	161.50	8.0%
Management Services**	25	230.00	10.9%
Mayor and Council	7	71.00	9.9%
Municipal Court	13	167.45	7.8%
Parks and Recreation**	90	791.25	11.4%
Planning	5	70.00	7.1%
Police	39	531.75	7.3%
Police - Sworn	329	1819.00	18.1%
Small and Minority Business Resources	2	35.00	5.7%
Transportation and Public Works**	66	888.75	7.4%
Watershed Protection	35	456.75	7.7%
General Fund (Civilian Only) Departments	282	3,021.25	9.3%
General Fund (Sworn Only) Departments	519	3,836.00	13.5%
Support Services Departments	120	1,322.75	9.1%
Enterprise / Internal Service Departments	690	7,810.50	8.8%
TOTAL CIVILIAN	1092	12,154.50	9.0%
TOTAL CITYWIDE	1,611	15,990.50	10.1%

