

FY 2026-2027 BUDGET QUESTION
Response to Request for Information

DEPARTMENT(S): Austin Homeless Strategies & Operations; Austin Housing;

CBQ NO.: 01

REQUESTED BY: (District 5) Ryan Alter

DATE REQUESTED: Thursday, July 16, 2026 5:28 PM

DATE POSTED:

REQUEST:

How much was allocated in FY 26 and is proposed in FY 27 for Rapid Rehousing, Permanent Supportive Housing, emergency shelter, diversion, and prevention?

RESPONSE:

Austin Homeless Strategy Office

The FY26 budget included \$5,021,402 for rapid rehousing, \$7,579,310 for permanent supportive housing, \$22,829,159 for emergency shelter, \$533,660 for diversion, and \$2,212,508 for prevention.

The FY27 Proposed Budget includes \$25,429,109 for emergency shelter. The proposed funding levels of all other interventions will be guided by the newly developed social service grant funding prioritization framework.

Austin Housing

The FY26 budget included \$7.7M from the Housing Trust Fund for the Local Housing Voucher Program, which provides rental assistance for people exiting homelessness into permanent supportive housing. The proposed FY27 budget includes \$7.8M in total funding for the Local Housing Voucher Program, which is made up of \$2.1M funded through the General Fund, \$2.6M funded through the Housing Trust Fund, and \$3.1M funded through the department's capital budget.

The FY27 Proposed Budget also includes \$2,250,000 in one-time funding for emergency rental assistance funded through the House Our People Endowment Fund.