

FY 2026-2027 BUDGET QUESTION

Response to Request for Information

DEPARTMENT(S): Austin Homeless Strategies & Operations; Austin Housing;

CBQ NO.: 48

REQUESTED BY: (District 2) Vanessa Fuentes

DATE REQUESTED: Friday, July 17, 2026 12:16 PM

DATE POSTED: Saturday, August 1, 2026

REQUEST:

Please provide a list of the anti-displacement-related initiatives and programs in the proposed budget with corresponding funding amounts.

RESPONSE:

Austin Homeless Strategy Office

Austin Homeless Strategies and Operations (HSO) does not have funding in the proposed budget for anti-displacement-related initiatives and programs.

Austin Housing

Below is a summary of anti-displacement programs with either new FY27 funding or expected carryforward funding from FY26 or prior.

Anti-Displacement Initiatives/Programs - FY27	FY27 Budget	Funding Source	New Funding (Y/N)
I Belong in Austin (Emergency Rental Assistance/Negotiated Settlement payment)	\$2,250,000	HOPE Fund	Yes – New funding
Eviction Services Program	\$460,000	HTF - Operating	Yes – Housing Trust Fund
Displacement Prevention	\$2,500,000	Project Connect	Yes – FY27 Allocation
Displacement Prevention Outreach	\$881,086	Project Connect	No – Unspent in FY26
Tenant Stabilization Services	\$248,999	Project Connect	No – Unspent in FY26
Homeowner Preservation	\$1,639,949	Project Connect	No – Unspent in FY26
Economic Mobility	\$2,800,000	Project Connect	No – Unspent in FY26