

FY 2026-2027 BUDGET QUESTION

Response to Request for Information

DEPARTMENT(S): Austin Budget & Organizational Excellence;

CBQ NO.: 63

REQUESTED BY: (District 3) José Velásquez

DATE REQUESTED: Monday, July 27, 2026 11:34 AM

DATE POSTED:

REQUEST:

Please list all capital improvement projects within the FY26-27 budget located in District 3.

RESPONSE:

The following table outlines capital improvement projects mapped in Council District 3 with project status of Anticipated, Active, or Construction. Not all projects are currently mapped in the City's financial system of record and therefore may not be included in the list below. For more information on City of Austin Capital Projects, visit [Capital Projects Explorer](#).

Subproject ID	Subproject Name	Subproject Status	Sponsor Department
13236.005	2020 Bond Sidewalks - Phase 2 Rehab	Active	Transportation and Public Works
3168.150	Govalle Site Domestic Wastewater Service Improvements	Active	Austin Water
12080.041	SRTS District 9 - Signs and Markings	Construction	Transportation and Public Works
5267.096	Montopolis Reclaimed Water Pump Station Expansion	Active	Austin Water
11887.003	South Lamar Blvd. Corridor: US 290 to Montclair St.	Active	Capital Delivery Services
13330.027	Huerta Street Water System Renewal Project	Active	Austin Water
13269.003	Congress Avenue Shared Use Path Connections	Active	Transportation and Public Works
5789.044	Williamson Creek - Rowland Dr Flood Risk Reduction Project	Active	Watershed Protection
5267.042	Oltorf Street Reclaimed Water Main Phase 2	Construction	Austin Water
11886.013	Airport Boulevard - MoKan Trail Bridge Replacement	Active	Capital Delivery Services
7555.008	Montopolis Neighborhood Park - Pool Replacement	Active	Parks and Recreation
11899.011	IH-35 SR (NB) - 7th St Intersection Safety Improvements	Active	Transportation and Public Works
11886.005	Airport Boulevard - MLK Jr. Blvd to MoKan Trail Bridge	Construction	Capital Delivery Services
5848.083	Country Club West - Santa Fe and Matador Bank Stabilization	Anticipated	Watershed Protection
11898.002	South Pleasant Valley Road - Trailhead to Burleson Rd	Active	Capital Delivery Services
2231.453	West Congress (Radam/St. Elmo) Water & WW Pipeline Renewal	Active	Austin Water
13265.001	Tillery Pecan Park - Development	Active	Parks and Recreation
12120.009	2016 Mobility Bond - Small Projects and Curb Ramps	Construction	Transportation and Public Works

3212.160	TxDOT IH 35 South Waterline Relocation: SH71/Ben White Blvd to SH 45 SE	Construction	Austin Water
2006.059	Center Street Pump Station Replacement and Electrical Improvements	Active	Austin Water
7526.016	Austin Animal Center Medical Facility Expansion	Anticipated	Animal Services
7548.013	South Austin Neighborhood Park - Urban Forestry	Anticipated	Parks and Recreation
6943.026	Barton Creek Plaza Lift Station Downstream Improvements	Active	Austin Water
13269.004	Shared Streets Projects - Phase 2 pilots	Construction	Transportation and Public Works
12781.002	Bolm District Park - Development	Anticipated	Parks and Recreation
3212.194	Relocation of 36-inch Water Line across Colorado River	Active	Austin Water
2231.424	Wastewater Line Renewal And Spot Rehab Service Contract IDIQ (2023 to 2025)	Active	Austin Water
10796.021	Urban Trails Connections - 2016 Mobility Bond Plan	Construction	Transportation and Public Works
5217.061	Edward Rendon Sr. MP at Festival Beach - Ballfield Light Replacement	Anticipated	Parks and Recreation
13330.022	Daphne Ct Water Pipeline Renewal	Active	Austin Water
13229.001	Bikeways 2020 Bond Parent	Active	Transportation and Public Works
5237.013	Roy G. Guerrero Colorado River Metro Park - Playground Shaded Swing Set	Active	Parks and Recreation
10796.015	Lance Armstrong Bikeway at I-35	Active	Transportation and Public Works
5848.080	Williamson Creek - Tributary 4 Channel Stabilization	Active	Watershed Protection
2231.537	Govalle Neighborhood (Tillery St & Fiesta St) Water & WW Pipeline Renewal	Active	Austin Water
757.165	Tim Louviere Service Center Security Gate Replacement	Active	Austin Water
10613.004	East Bouldin Creek - Green Pastures P3 - Public Stormdrain Improvements	Active	Watershed Protection
12480.002	Longhorn Dam Safety Improvements	Active	Austin Water
12080.039	SRTS District 2 - Signs and Markings	Construction	Transportation and Public Works
5217.073	Town Lake Metro Park - Edward Rendon Sr. - Playground Shaded Swing Set	Active	Parks and Recreation
5282.162	Colorado River - CAPEX Water Quality Control	Active	Watershed Protection
10796.012	Country Club Creek Trail - Elmont Dr to E Oltorf St	Construction	Transportation and Public Works
13275.001	Project Connect - Austin Water Utility Support	Anticipated	Austin Water
2231.342	Garden Villa Lane Water & Wastewater Pipeline Renewal	Construction	Austin Water
13241.001	2020 Bond Local Safety/Vision Zero Speed Management (21B)	Construction	Transportation and Public Works
11886.010	Airport Blvd Corridor Signal Improvements	Construction	Capital Delivery Services
5217.062	Town Lake Metro Park - Camacho Activity Center Boat House	Construction	Parks and Recreation

10613.005	Colorado River - Red Bluff Hotel Public-Private Partnership	Active	Watershed Protection
6943.031	Williamson Creek Wastewater Interceptor	Construction	Austin Water
5217.035	Town Lake Metro Park - Fiesta Gardens Complex Rehabilitation	Construction	Parks and Recreation
757.155	South 1st Service Center HVAC Renewal Project	Construction	Austin Water
13237.002	Longhorn Dam Multimodal Improvements	Active	Transportation and Public Works
12121.012	2018 Bond Sidewalk Projects - Phase 3 South Austin	Construction	Transportation and Public Works
5267.099	Reclaimed Water Service Connection Conversions	Construction	Austin Water
2231.280	Elmhurst Drive Wastewater Pipe Renewal	Active	Austin Water
2231.446	Lily Terrace Water System Renewal Project	Active	Austin Water
11886.014	Airport Boulevard - Mogan Trail Bridge to US 183	Active	Capital Delivery Services
12080.034	SRTS District 1 - Signs and Markings	Construction	Transportation and Public Works
5267.102	Montopolis Reclaimed Elevated Storage Tank	Active	Austin Water
5309.009	Renewal and Replacement of Poor Performing Polybutylene Water Service Lines	Active	Austin Water
2231.538	Galindo and Dawson Neighborhood Water & WW Pipeline Renewal	Active	Austin Water
9904.003	Comal Pocket Park - AIPP	Anticipated	Parks and Recreation
6943.069	Ponca Street Wastewater Improvements	Active	Austin Water
8578.003	Krieg Fields - Multipurpose Field Artificial Turf Conversion	Active	Parks and Recreation
5754.147	Boggy Creek - Corps Flood Control Channel Ecosystem Restoration	Active	Watershed Protection
5700.014	Mabel Davis Leachate Investigation and Remediation	Active	Austin Resource Recovery
5754.090	Williamson Creek- Flood Risk Reduction - Phase 2 Feasibility & PER	Active	Watershed Protection
5789.106	East Bouldin - Annie Street Flood Risk Reduction Project - Phase 1	Active	Watershed Protection
13258.001	MoKan Corridor Trail Phases 1-4	Active	Transportation and Public Works
6935.078	Oltorf at Parker Lane Pressure Zone Improvements	Active	Austin Water
2231.512	In Situ Wastewater Line Renewal Program IDIQ (2025 to 2027)	Construction	Austin Water
3257.003	AW South Hub Site	Active	Austin Water
4015.001	Country Club Creek (Between Metcalfe & Oltorf) Wastewater Improvements	Active	Austin Water
11981.001	Willie Mae Kirk Branch Library Renovation	Active	Public Library
7548.012	South Austin Neighborhood Park - Rec Center Electrical and Sewer	Active	Parks and Recreation
7563.012	Parque Zaragoza Neighborhood Park - Interpretive Signage	Active	Parks and Recreation
13330.023	Gem Circle Water Pipeline Renewal	Active	Austin Water
6935.077	Oltorf at Travis Heights Pressure Zone Improvements	Active	Austin Water
757.130	South Service Center Window Replacement & Exterior Painting	Active	Austin Water

7563.005	Parque Zaragoza Neighborhood Park - Bathhouse Rehabilitation	Active	Parks and Recreation
3257.018	Govalle Work Site Feasibility Studies	Construction	Austin Water
12400.001	Six Square Wayfinding and Marketing	Construction	Economic Development
12440.001	Transit Enhancement Program	Active	Transportation and Public Works
3212.207	TXDOT I-35 CAPEX Drainage Tunnel Project	Construction	Austin Water
2231.531	South River City and Bouldin Creek Neighborhood Water Pipeline Renewal	Active	Austin Water
5267.062	Krieg Fields Reclaimed Water Line Permanent Restoration	Active	Austin Water
13258.002	MoKan Trail Phase 5: Boggy Creek Bridge	Construction	Transportation and Public Works
5217.052	Town Lake Metropolitan Park - Nash-Hernandez Building Renovation	Active	Parks and Recreation
2231.445	Patton Avenue Water System Renewal Project	Active	Austin Water
5749.019	Lady Bird Lake - Boathouse at the Youth Hostel Site - PARD partnership	Active	Watershed Protection
13236.004	2020 Bond Sidewalks - Phase 2 New	Active	Transportation and Public Works
6943.025	Boggy Creek Lift Station Force Main Extension	Construction	Austin Water
6935.005	Pilot Knob Supply Water Transmission Main	Active	Austin Water
2231.510	Parker Ln Neighborhood (Catalina and Metcalfe) Water & WW Pipeline Renewal	Active	Austin Water
757.170	South Service Center Entrance & Exit Gates Renewal Project AW39	Construction	Austin Water
3257.005	Austin Water Control Center	Active	Austin Water
5267.058	Dalton Lane to Montopolis Pump Station Reclaimed Water Transmission Main	Active	Austin Water
7333.001	Parking Meter Pay Stations	Active	Transportation and Public Works
5789.150	Lady Bird Lake ? Citywide Storm Drain Renewal Program ? Phase 1	Anticipated	Watershed Protection
6935.088	Small Diameter Waterline Replacement Program IDIQ	Construction	Austin Water
3212.162	TxDOT IH35 CapEx-Central LBL Relocation: Holly to 290W	Construction	Austin Water
757.158	Tim Louviere Service Center Tech Shop Remodel	Construction	Austin Water