

FY 2023-2024 BUDGET QUESTION

Response to Request for Information

DEPARTMENT(S): Financial Services Department-

CBQ NO.: 130

REQUESTED BY: Vela

DATE REQUESTED: 07/25/2023

DATE POSTED: 08/10/2023

REQUEST: What funds are currently allocated to homelessness for FY 23-24? Please provide a detailed breakdown of all the buckets (e.g. PSH, diversion services, shelter) and the sources of the funds. Please also provide this breakdown for funds already allocated to future years.

RESPONSE:

Below is the breakout for the FY 2023-24 Citywide Homelessness Response Efforts Proposed Budget. Please note that these totals do not include funding from ARPA. For more information about ARPA funding, please reference CBQ #80.

The City utilizes multiple sources to address homelessness in Austin including Federal and State, City Operating, and City Capital Improvement Program funding.

Crisis Response (\$22.2 million)	Housing Stabilization (\$41.6 million)	Public Space Management (\$5.1 million)	Reducing Inflow (\$8.7 million)	Supportive Services (\$3.3 million)
Emergency Shelter (\$14.3 million)	Permanent Supportive Housing- PSH Services (\$14.6 million)	Encampment Clean-up Services (\$5.0 million)	Housing Rental Assistance (\$7.2 million)	Homeless Strategy Division Staff (\$1.9 million)
Integral Care (\$4.9 million)	Rental Housing Development Assistance Program (RHDA)- PSH Capital (\$10.0 million)	Workforce First Program (\$108K)	Housing Opportunities for Persons With HIV (\$1.3 million)	Workforce Development (\$1.1 million)
Homelessness Outreach Street Team (HOST) (\$1.5 million)	Rapid Rehousing (\$8.8 million)		Emergency Rental/Tenant Relocation Assistance (\$250K)	Other (208K)
Intensive Care Management (\$783K)	Local Housing Voucher Program- PSH Operating (\$3.0 million)			
Youth Services (\$315K)	Tenant-Based Rental Assistance (\$1.1 million)			
Other (\$471K)	Hotel Conversion Funding (\$799k)			
	Other (\$3.4 million)			