

FY 2023-2024 BUDGET QUESTION

Response to Request for Information

DEPARTMENT(S): Transportation and Public Works Department

CBQ NO.: 145

REQUESTED BY: A. Alter

DATE REQUESTED: 07/26/2023

DATE POSTED: 08/10/2023

REQUEST:

Please provide an organizational chart for the newly combined Transportation and Public Work departments. Please provide a breakdown of the executive FTEs and division manager FTEs within this department. Please also provide information regarding how many positions report to each division manager.

Please provide information about how this ratio for management and executive positions compares with departments that have over 500 non-sworn positions under Municipal Civil Service.

RESPONSE:

Please see the attached organizational chart for the Transportation and Public Works Department (TPW). The organizational chart shows the Executive positions along with the reporting Division Manager and associated full-time staff in each division.

Below is the distribution of workers, supervisors, managers, and executives of the departments that have over 500 non-sworn employees. Please note that the total number of employees includes temporary and grant-funded employees.

Department	Wrkr	Supv	Mgr	Exec	Total	M/E%
Transportation & Public Works	665.75	114	33	9	821.75	5.11%
Austin Energy	1524	160	190	19	1893	11.00%
Austin Public Health	560	47	43	8	658	7.80%
Austin Resource Recovery	465	49	18	4	536	4.10%
Austin Water	1190	141	97	10	1438	7.40%
Aviation	527	58	83	19	687	14.80%
Development Services	545	51	66	9	671	11.20%
Parks and Recreation	690	94	34	4	822	4.60%
Police	519	40	25	8	592	5.60%

TRANSPORTATION PUBLIC WORKS DEPARTMENT, ORGANIZATION CHART

