

**FY 2023-2024 BUDGET QUESTION**  
***Response to Request for Information***

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DEPARTMENT(S): Austin Public Health

CBQ NO.: 020

REQUESTED BY: Alter (D10)

DATE REQUESTED: 05/23/2023

DATE POSTED: 07/17/2023

REQUEST: Please provide confirmation that the funding of Parent Support Specialists, PrimeTime, and Victory Tutorial is included in the City's base budget upon conclusion of the 5-year contract per Council direction.

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**RESPONSE:**

Total new funding provided to AISD during FY 2022-23 was \$689,225. Of that amount, \$539,255 was one-time funds applied to the FY 2022-23 contracts for VICTORY Tutorial (\$27,223) and Prime Time Afterschool (\$512,032). The remaining \$150,000 is ongoing funding for the Prime Time Afterschool program. The FY 2023-24 Budget does not include the continuation of the \$539,255 in one-time funds from FY 2022-23.

The total program amounts are below:

AISD Program	FY23 Actual	FY24 Budgeted	Difference
Parent Support	\$ 1,290,000	\$ 1,290,000	\$ -
Prime Time	\$ 1,662,032	\$ 1,150,000	\$ 512,032
Victory	\$ 228,078	\$ 200,855	\$ 27,223

**\$ 539,255**