

FY 2023-2024 BUDGET QUESTION
Response to Request for Information

DEPARTMENT(S): Watershed Protection, Austin Resource Recovery

CBQ NO.: 175

REQUESTED BY: Ellis

DATE REQUESTED: 07/31/2023

DATE POSTED: 08/09/2023

REQUEST: With respect to WPD and ARR's Trash in Creeks study, is an FTE for the recommended Trash Coordinator position included in the draft FY24 Budget? If not, how much funding would be required to add this FTE?

RESPONSE:

An FTE for the trash coordinator is not included in the draft FY24 budget for Austin Resource Recovery (ARR) or Watershed Protection Department (WPD).

ARR currently has an existing position in its Litter Abatement Division that has very similar duties as the proposed Trash Coordinator role. ARR and WPD are exploring the possibility of expanding this division's responsibilities to incorporate the recommendations from WPD's Trash in Creeks study. This expansion would involve coordinating litter abatement efforts with all relevant stakeholders.