

FY 2023-2024 BUDGET QUESTION

Response to Request for Information

DEPARTMENT(S): Financial Services Department

CBQ NO.: 215

REQUESTED BY: Alter (D10)

DATE REQUESTED: 08/04/2023

DATE POSTED: 08/09/2023

REQUEST: Please provide a list of planned capital investments in District 10.

RESPONSE:

The following table shows non-AE funded capital improvement projects that are mapped and located within District 10, which have an identified spending plan throughout FY 2024-28. Please note that mapping for certain projects may not be available and therefore not included in the list below.

Furthermore, capital improvement projects may provide either citywide benefits that are not specific to a Council district or may mostly reside in another Council district, but bordering districts may receive benefits from that project. Although many capital improvement projects are funded by Austin Energy, these projects are considered proprietary and are not included in this table due to Austin Energy's funding strategy being aligned with energy industry regulations and market dynamic.

For more information on the City of Austin Capital Projects, visit [Capital Projects Explorer](#).

SUBPROJECT_ID	SUBPROJECT_NAME
1152.029	Local Area Traffic Management 12A Funding Round
1187.004	Lions Municipal Golf Course - Clubhouse Roof Repair
2231.238	North Tarrytown Water and Wastewater Pipeline Renewal
2231.239	South Tarrytown Water & Wastewater Pipeline Renewal
2231.332	West 35th Street Water and Wastewater Pipeline Renewal
5282.089	Taylor Slough South - Reed Park Water Quality Retrofits
5282.139	Williamson Creek - Water Quality Pond Reconstruction
5282.156	Shoal Creek - MoPac/Steck Water Quality Ponds Retrofit
5754.086	Little Walnut Creek - Flood Risk Reduction from Metric to Rutland
5754.145	Dry Creek North - Highland Hills Low Water Crossing Improvements
5754.146	Multi-Site Low Water Crossing Feasibility Study
5789.102	Walnut Creek - Oak Knoll Flood Risk Reduction Project
5789.121	Taylor Slough South - Warren St Flood Risk Reduction Project
5873.012	Redbud Trail Bridge over Lady Bird Lake
6051.011	Shoal Creek Greenbelt - Trail Reroute

6935.037	Highland Park Water and Wastewater Improvements
8138.002	Tarrytown Neighborhood Park - Playscape Replacement
8843.003	Bull Creek District Park - Restroom Renovation
10694.016	FS #21 - Deferred Maintenance
11280.008	Bikeway Improvements - 2016 Bond
11580.083	Shared Use Path on N Hills Dr
11880.001	Spicewood Springs Road Regional Mobility Improvements
11888.003	Guadalupe Street Corridor. 24th St from Guadalupe to N Lamar
11983.001	Old Quarry Branch Library Renovation
12080.033	SRTS District 10 - Signs and Markings
12080.041	SRTS District 9 - Signs and Markings
12120.022	2016 Mobility Bond Sidewalk Projects - Phase 4 Central Austin
12120.023	2016 Mobility Bond Sidewalk Projects - Phase 4 South Austin
12121.007	2018 Bond Sidewalk Rehabilitation and Replacement - Phase 2 Central Austin
12520.001	Canyon Creek Fire & EMS Station
12706.001	Howson Branch HVAC and Controls Upgrades
12981.004	Street Rehabilitation Phase 2
13234.001	The Grove at Shoal Creek - Dog Park Development
13236.002	2020 Bond Sidewalks - Phase 1 New
13264.001	Upper Bull Creek Greenbelt - Trailhead Development