FY 2023-2024 BUDGET QUESTION

Response to Request for Information

DEPARTMENT(S): Management Services

CBQ NO.: 226

REQUESTED BY: Qadri

DATE REQUESTED: 08/04/2023

DATE POSTED: 08/15/2023

REQUEST: Please confirm the remaining budget amount for the Interlocal Agreement with UT-

Austin through the Office of Innovation.

RESPONSE:

The Interlocal Agreement with UT-Austin has \$5.8 million remaining in total authorization. This is separate from the budgeted amount for individual projects, which must be managed by each department that owns/manages the project. As such, there is not specific funding associated with the interlocal agreement; departments must fund projects out of existing budget allocations.