

FY 2023-2024 BUDGET QUESTION
Response to Request for Information

DEPARTMENT(S): Austin Public Health

CBQ NO.: 025

REQUESTED BY: Vela

DATE REQUESTED: 07/18/2023

DATE POSTED: 07/21/2023

REQUEST: The Homeless Strategy Division of Austin Public Health appears to have lost \$1.1m in funding between FY23 and FY24 (p. 157). Is this accurate? Is the division and/or its programming being funded elsewhere in the budget?

RESPONSE:

The decrease in the Homelessness Strategy Division's proposed budget is due to the relocation of costs for the Cold Weather Shelter contract to be funded out of the Social Service Contracts program within the department. APH staff will still manage this contract and the purpose and purview of the contract remains the same, it will just be funded from a different program.