

FY 2023-2024 BUDGET QUESTION
Response to Request for Information

DEPARTMENT(S): Financial Services Department- Budget Office

CBQ NO.: 082

REQUESTED BY: Alter (D10)

DATE REQUESTED: 07/19/2023

DATE POSTED: 07/20/2023

REQUEST: The proposed budget states that 30 positions are being eliminated as part of the FY 2023-24 Budget due to the Interim City Manager's policy regarding long-term vacancies. Please detail these positions and to which departments they belong.

RESPONSE:

The following table details the 30 positions that were eliminated because of the City Manager's policy regarding long-term vacancies:

Department	Position Title	Budget
Emergency Medical Services	IT Manager	\$148,610
Forensic Science	Forensic Scientist Sr - Chem	\$119,811
Parks and Recreation	Engineering Technician C	\$23,575*
Police	Fingerprint Technician	\$73,246
Austin Convention Center	Booking/Account Representative	\$101,619
	Heating & Refrig Mech Supv.	\$110,052
Aviation	Engineer C	\$148,610
	Engineering Technician C	\$94,300
	Equipment Technician I	\$75,870
	Dept Occupational Safety Manager	\$132,778
	Project Manager	\$139,859
Management Services	Business Process Consultant	\$126,095
	Business Process Consultant Sr	\$139,859
	Community Engagement Spec	\$114,824
	Program Manager III	\$139,859

Department	Position Title	Budget
Transportation and Public Works	Market Research Analyst	\$101,619
	Engineering Associate C	\$114,824
	IT Database Administrator	\$139,859
	Performance Advisor	\$114,824
	Street & Bridge Ops Tech III	\$87,619
Capital Delivery Services	Admnstr, Aviation Parking Svcs	\$119,811
	Surveyor	\$119,811
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Building Services	Chief Plumber	\$101,619
	Maintenance Worker Leader	\$42,706**
Fleet Mobility Services	Shuttle Driver	\$32,084**
Municipal Court	Court Clerk Lead	\$84,488
	Case Manager	\$94,300
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	Court Case Associate Manager	\$78,628

**This position was partially reimbursed by CIP.*

***These positions were part-time positions.*