

FY 2023-2024 BUDGET QUESTION
Response to Request for Information

DEPARTMENT(S): Financial Services Department- Budget

CBQ NO.: 057

REQUESTED BY: Kelly

DATE REQUESTED: 07/18/2023

DATE POSTED: 07/20/2023

REQUEST: How much total federal grant money is budgeted for in the FY 2023-24 Proposed Budget? List by department.

RESPONSE:

The following table details the budgeted grant awards for federal and federal pass-through grants in FY 2023-24 by department. Federal grant pass-through refers to federal funds passed through from the disbursing agency to the recipient agency.

Department	FY24 Federal Grant Budget
Austin Public Health	\$38,942,000
Austin Public Library	\$137,500
Aviation	\$667,000
Civic and Business Equity	\$400,000
Economic Development	\$75,000
Emergency Medical Services	\$65,000
Housing	\$10,965,000
Management Services	\$2,000,000
Parks and Recreation	\$96,000
Police	\$4,387,000
Total	\$57,734,500