

FY 2023-2024 BUDGET QUESTION
Response to Request for Information

DEPARTMENT(S): Communications and Technology Management

CBQ NO.: 139

REQUESTED BY: Alter (D5)

DATE REQUESTED: 07/26/2023

DATE POSTED: 08/04/2023

REQUEST: Please provide a timeline for AMANDA's replacement program and the sources of funding.

RESPONSE:

The preliminary timeline for the AMANDA replacement program is shown in the table below. The final timeline will be informed by responses from the solicitation process and will be included in the contract with the selected vendor.

Fiscal Year	Description
FY23	Begin gathering requirements and initiate the solicitation process.
FY24	Program platform and vendor selection, implementation partner selection, submit contract RCA, and begin implementation
FY25	Continued implementation
FY26 – FY28	Ongoing product operational support

Source of Funding

The budget of the AMANDA replacement will be funded by the future issuance of Public Property Financial Contractual Obligations (PPFCOs), a form of non-voter approved general obligation debt.