

FY 2023-2024 BUDGET QUESTION

Response to Request for Information

DEPARTMENT(S): Emergency Medical Services

CBQ NO.: 121

REQUESTED BY: Vela

DATE REQUESTED: 07/25/2023

DATE POSTED: 08/04/2023

REQUEST: How much would it cost to expand triage line operations to 24 hours a day?

RESPONSE:

To increase Collaborative Care Communications Center (C4) from 12 hours to 24 hours EMS would require ten additional positions at \$1,131,865 of on-going personnel cost, and \$220,000 in one-time purchases. It would also require \$170,000 for the purchase of vehicles and \$50,000 for equipment and uniforms.

	Ongoing Costs	One-Time Costs
10 additional staff	\$1,131,865	-
Vehicles – Two Explorers	-	\$170,000
Commodities	-	\$50,000
Total	\$1,131,865	\$220,000