

FY 2023-2024 BUDGET QUESTION
Response to Request for Information

DEPARTMENT(S): Parks and Recreation Department

CBQ NO.: 160

REQUESTED BY: Pool

DATE REQUESTED: 07/27/2023

DATE POSTED: 08/04/2023

REQUEST: Is PARD considering a safety and security assessment to inform safety and security measures for the City park system? Is such an assessment possible for FY24?

RESPONSE:

Currently, the Parks and Recreation Department (PARD) is in communication with partner organizations regarding the possibility of funding a security assessment to be conducted in FY24. Early conversations have indicated willingness to partner and fund a security assessment in FY24 and the estimated cost is \$350,000. Should a partner organization not be in position to fully fund the assessment, PARD can reallocate some existing department funds to complete the assessment in FY24.