FY 2023-2024 BUDGET QUESTION

Response to Request for Information

DEPARTMENT(S): Management Services Department

CBQ NO.: 103

REQUESTED BY: Velasquez

DATE REQUESTED: 07/21/2023

DATE POSTED: 07/31/2023

REQUEST: With reference to the statement regarding a continuation of funding for the Resilience Hubs, please provide a breakdown of the funding that will be allocated to the

Resilience Hubs in this budget.

RESPONSE:

Last year HSEM received 9 new positions to support resilience hubs and emergency preparedness. The positions will continue to be funded in FY24 in the amount of \$537,168.

HSEM positions to support Office of Resilience work include:

- 1 Program Manager II (Resilience Hub Program Manager)
- 2 Community Services Program Coordinators
- 1 Public Information Specialist Sr.
- 1 Community Engagement Specialist

The Public Information Specialist Sr. and a Community Engagement Specialist position were added to the HSEM Public Information, Outreach, and Community Engagement Team to help support the work of HSEM and the Office of Resilience. They provide community outreach, engagement, public information, and marketing support for emergency management, preparedness, and resilience education so that there is consistent messaging across all content.