

FY 2023-2024 BUDGET QUESTION

Response to Request for Information

DEPARTMENT(S): Austin Police Department

CBQ NO.: 100

REQUESTED BY: Alter (D10)

DATE REQUESTED: 07/21/2023

DATE POSTED: 07/31/2023

REQUEST: As a follow-up to CBQ18, please provide financial information on what it would cost to fund the 10 VOCA grant funded positions within the Victim Services Division that are responding to sex crimes, domestic violence, and other crimes.

RESPONSE:

The Austin Police Department FY24 budget for the Victim Services Division contains \$329K which could be used to fund 3 of the 10 VOCA grant funded positions. The remaining seven positions cost approximately \$101,728 each for a total of \$712,096.