

FY 2023-2024 BUDGET QUESTION
Response to Request for Information

DEPARTMENT(S): Austin Police Department

CBQ NO.: 038

REQUESTED BY: Kelly

DATE REQUESTED: 07/18/2023

DATE POSTED: 07/31/2023

REQUEST: How much year-to-date has Austin Police Department (APD) expended in overtime?
What is APD's overtime current year estimate for FY22-23?

RESPONSE:

Through pay period ending 7/15/23, APD incurred \$32.3 million in non-reimbursed sworn overtime expenditures. APD's FY23 current year estimate for sworn overtime, excluding reimbursed overtime, is \$39.8 million.

APD incurred \$4.7 million in sworn reimbursed overtime, and the FY23 current year estimate for sworn reimbursed overtime is \$5.7 million.

APD incurred \$2.2 million in civilian overtime, and the FY23 current year estimate for civilian overtime is \$2.7 million.