

## FY 2023-2024 BUDGET QUESTION

### *Response to Request for Information*

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DEPARTMENT(S): Emergency Medical Services

CBQ NO.: 045

REQUESTED BY: Kelly

DATE REQUESTED: 07/18/2023

DATE POSTED: 07/31/2023

REQUEST: How much would it cost to fund 3 FTEs to manage and operate the EMS simulation program?

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#### RESPONSE:

	Ongoing Costs	One Time Costs
Training Supervisor	\$126,235	\$2,000
Training Specialist SR	\$114,950	\$2,000
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<b>Total</b>	<b>\$356,137</b>	<b>\$6,000</b>

The annual cost is \$356,137.