

FY 2023-2024 BUDGET QUESTION

Response to Request for Information

DEPARTMENT(S): Emergency Medical Services

CBQ NO.: 049

REQUESTED BY: Kelly

DATE REQUESTED: 07/18/2023

DATE POSTED: 07/31/2023

REQUEST: What is the cost to increase C4 collaboration care from 12 hours to 24 hours for EMS?

RESPONSE:

To increase Collaborative Care Communications Center (C4) from 12 hours to 24 hours, EMS would require ten additional positions at \$1,131,865 of on-going personnel cost, and \$220,000 in one-time purchases.

	Ongoing Costs	One-Time Costs
10 additional staff	\$1,131,865	
Vehicles – Two Explorers		\$170,000
Equipment & Uniforms		\$50,000
Total	\$1,131,865	\$220,000