

FY 2023-2024 BUDGET QUESTION
Response to Request for Information

DEPARTMENT(S): Parks and Recreation Department

CBQ NO.: 116

REQUESTED BY: Vela

DATE REQUESTED: 07/25/2023

DATE POSTED: 07/31/2023

REQUEST: There's \$210,000 in one-time funding for shade structures in parks. How much shade would this funding provide? For example, how many playscapes or sports courts would this impact?

RESPONSE:

The Parks and Recreation Department plans to install new shade-providing structures at Ponciana Neighborhood Park (District 2) and Buttermilk Neighborhood Park (District 4) with the \$210,000 in one-time funding in the City Manager's Proposed Fiscal Year 2023-24 Budget. Staff provided additional details on its analysis in a [memo](#) response to Fiscal Year 2022-23 [Vela - Budget Rider 1 \(Park Shading\)](#).