

FY 2023-2024 BUDGET QUESTION
Response to Request for Information

DEPARTMENT(S): Financial Services Department-

CBQ NO.: 004

REQUESTED BY: Alter (D10)

DATE REQUESTED: 05/23/2023

DATE POSTED: 07/31/2023

REQUEST: Please detail new funding across departments related to disaster preparedness and readiness.

RESPONSE:

In the FY 2023-24 proposed budget, the following investments will enable the City to be better prepared for disasters:

Funding Source		Description	FY24 Amount
Austin Energy			
Capital		Conversion of OH distribution lines to UG Study	\$1,000,000
Capital		Distribution System Resilience Program	\$6,000,000
Austin Water			
Capital		System Operations Facility	\$20,000,000
Building Services			
Capital		Emergency Backup Generators	\$6,100,000
Management Services			
Operating		HSEM - Update Mitigation Action and Strategic Plans	\$187,500
BSRF		Emergency Response Contingency Funding	\$1,000,000
Watershed Protection			
Operating		Emergency Management Consulting	\$56,000
Capital		Brush Trucks for Debris Removal	\$500,000
Operating		Creek Cleanup and Vegetation Maintenance	\$1,377,425