

FY 2023-2024 BUDGET QUESTION
Response to Request for Information

DEPARTMENT(S): Austin Fire Department

CBQ NO.: 019

REQUESTED BY: Alter (D10)

DATE REQUESTED: 05/23/2023

DATE POSTED: 07/26/2023

REQUEST: Please provide a detailed description of the budget for the Austin Fire Department Wildfire Division. Please note any budgetary changes that have occurred from FY 2022-23.

RESPONSE:

The following chart compares the Wildfire Division budget from FY 2022-23 to FY 2023-24:

	FY 23	FY 24
Personnel	\$2,505,921	\$2,556,882
Contractuals/Commodities	\$1,083,245	\$1,081,020
	\$3,589,166	\$3,637,902

The variance in the Personnel budget between FY23 and FY24 is due to the City-wide increase in civilian salaries and benefits. The slight decrease in the Contractuals/Commodities budget between FY23 and FY24 is due to a reduction in the Fleet department's fuel/maintenance allocation.