FY 2023-2024 BUDGET QUESTION

Response to Request for Information

DEPARTMENT(S): Austin Police Department

CBQ NO.: 034

REQUESTED BY: Kelly

DATE REQUESTED: 07/18/2023

DATE POSTED: 07/26/2023

REQUEST: What would be the total cost to get all APD vehicles to get new wraps? How many

current vehicles currently need new wraps?

RESPONSE:

The Austin Police Department (APD) has identified approximately 61 vehicles that could use new wraps at an estimated cost of \$3,000 per vehicle for a total cost of \$183,000.

Of those vehicles, 48 are part of the following vehicle replacement schedule:

- 10 Vehicles will be replaced once the FY2022 order of vehicles is received;
- 32 Vehicles will be replaced once the FY2023 order of vehicles is received; and
- 6 Vehicles will be replaced once the FY2024 order of vehicles is received

13 vehicles are not currently scheduled to be replaced. The estimated cost to re-wrap those vehicles is \$39,000.