

FY 2023-2024 BUDGET QUESTION
Response to Request for Information

DEPARTMENT(S): Austin Public Health

CBQ NO.: 039

REQUESTED BY: Kelly

DATE REQUESTED: 07/18/2023

DATE POSTED: 07/27/2023

REQUEST: How much was allocated to the HEAL Initiative in previous fiscal years and how much is allocated in the FY 2023-24 Proposed Budget?

RESPONSE:

The HEAL Initiative began in the summer of 2021. The majority of the funding allocated in FY 2020-21 was spent in FY 2021-22. Multiple allocations cross fiscal years.

	Fiscal Year 2021 Budget	Fiscal Year 2022 Budget	Fiscal Year 2023 Budget	Fiscal Year 2024 Proposed Budget
Rapid Rehousing				
General Fund	\$1,900,000			
American Rescue Plan Act (ARPA)			\$2,887,446	\$2,887,446
Outreach				
General Fund	\$400,000			
Bridge Shelter**				
General Fund		\$912,094	\$3,185,249	\$4,250,000
CARES Act Federal*	\$6,630,991			

* CARES Act federal funding through HUD was an Emergency Solutions Grant – Coronavirus (ESG-CV) partially used for bridge shelter and the HEAL Initiative June 2021 – June 2023.

** Bridge shelter operations expanded in June/July 2023 to double capacity and FY24 proposed amount will not fully fund annual operations of both bridge shelters