

FY 2023-2024 BUDGET QUESTION
Response to Request for Information

DEPARTMENT(S): Fleet Mobility Services

CBQ NO.: 040

REQUESTED BY: Kelly

DATE REQUESTED: 07/18/2023

DATE POSTED: 07/27/2023

REQUEST: How much was spent on rental vehicles for the city compared to the overall allocated budget for rental vehicles?

RESPONSE:

The Fleet Mobility Services Department administers the City Rental Pool and coordinates vehicle and equipment rentals for City departments from outside vendors as needed. The costs for the use of the rental pool or outside rentals are charged back to the city departments for their use monthly and recovered in the Fleet Services Fund.

In FY 2022-23, the Fleet Mobility Services Department has \$886,818 budgeted for rental vehicle contracts with outside vendors of which \$690,839 has been spent year-to-date. This spending includes outside rentals needed for weather-related event responses that occurred in each fiscal year.