

FY 2023-2024 BUDGET QUESTION
Response to Request for Information

DEPARTMENT(S): Austin Public Health

CBQ NO.: 006

REQUESTED BY: Alter (D10)

DATE REQUESTED: 07/17/2023

DATE POSTED: 07/27/2023

REQUEST: Please provide information on whether any Austin Public Health programs or services, including services provided through social service contracts, are anticipated to be reduced or eliminated compared to last year.

RESPONSE:

The following grants and programs are expected to be reduced or eliminated in FY24:

- COVID-19 Vaccination Capacity Grant: (05/01/2021 -06/30/2024)
 - \$8,706,182
- Public Health Workforce: (10/11/2021-06/30/2024)
 - \$1,250,000
- COVID-19 Health Disparities, Reach In, Reach Out: (06/01/2021- 05/24/2024)
 - \$4,087,502
- COVID-19 Epidemiology and Lab Capacity (ELC): (08/01/2020-07/31/2024)
 - \$1,166,888
- Disease Intervention Specialists Supplemental (DIS) Workforce Grant: (02/01/2023-12/31/2023)
 - \$300,000
- PS20-2010 - Integrated HIV Programs for Health Depts/Ending the HIV Epidemic: (09/15/2020-07/31/2024)
 - \$604,316
- Community Health Workers: Train, Deploy, and Engage (CHW): (08/31/2021-08/30/24)
 - \$1,432,565
- NEHA FDA Retail Flexible Funding Model Program: (01/31/2023- 12/16/2023)
 - \$26,000
- Implementing Overdose Prevention Strategies at the Local Level (NACCHO): (11/01/2022-07/31/2023)
 - \$260,000
- Texas Healthy Communities Grant: (10/01/2019- 8/31/2023)
 - \$85,185

The following grants and programs are ending or have ended in FY23:

- COVID-19 - Housing Opportunities for People Living with AIDS (HOPWA): (08/5/2020-08/05/2023)
 - \$272,065
- COVID-19 Public Health Emergency Preparedness (PHEP): (04/27/2020-03/15/2023)
 - \$1,697,986
- Emergency Solutions Grants – CARES Act (ESG-CV): (07/22/2020- 09/30/2023)
 - Total Allocation - \$12,723,137

FY24 Social Services funding is expected to remain level with potential shifts in contracted programs due to competitive solicitation processes.