

FY 2023-2024 BUDGET QUESTION

Response to Request for Information

DEPARTMENT(S): Law Department

CBQ NO.: 070

REQUESTED BY: Kelly

DATE REQUESTED: 07/18/2023

DATE POSTED: 07/26/2023

REQUEST: How much did we spend on legal fees for City lawsuits in the previous fiscal year and how much do we have allocated in the FY23-24 Proposed Budget for law?

RESPONSE:

The totals below result from a combination of spending between the Support Services Fund and the Liability Reserve Fund.

FY 2021-22 Actual Spend	FY 2022-23 Year-to-Date	FY 2023-24 Proposed Budget*
\$1,077,597	\$743,700	\$200,700

*The Proposed FY 2023-24 Liability Reserve Fund budget totals \$6,000,000. This budget will be distributed throughout the fiscal year depending on the needs within the fund. Typical distributions include funding for court costs, legal fees, legal claims/damages, and auto liability claims.