

**FY 2023-2024 BUDGET QUESTION**  
***Response to Request for Information***

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DEPARTMENT(S): Austin Resource Recovery

CBQ NO.: 030

REQUESTED BY: Vela

DATE REQUESTED: 07/18/2023

DATE POSTED: 08/02/2023

REQUEST: Is there any money allocated to the planning of an ARR transfer center?

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**RESPONSE:**

There is no additional appropriation requested in the FY 2023-24 Proposed Budget for the planning of a Transfer Station facility. However, based on cost savings within the Northeast Service Center (NESC) planning project, ARR intends to use existing funds for the initial planning work associated with adding a transfer station.

ARR currently has no established timeline or estimate of costs for a transfer station facility, but ARR plans to coordinate with the Strategic Facilities Governance Team on how a transfer station can best be incorporated into the City's overall land and facility acquisition plans. Once a property has been identified, ARR will commence with a feasibility study utilizing the above-mentioned savings from the NESC planning project.