

FY 2023-2024 BUDGET QUESTION
Response to Request for Information

DEPARTMENT(S): Austin Public Health

CBQ NO.: 089

REQUESTED BY: Fuentes

DATE REQUESTED: 07/19/2023

DATE POSTED: 08/03/2023

REQUEST: Will the Community Health Workers positions remain grant funded for fiscal year 2023-24?

RESPONSE:

Out of 22 total Community Health Workers (CHW) in the department, 18 are grant funded.

The funding source and grant periods are as follows:

Number of CHW's	Funding Source	Funding Period
9	Community Health Workers: Train, Deploy, Engage Grant	08/31/2023-08/30/2024
1	1115 Waiver (DSRIP)	10/11/2012-09/30/2028
5	Reach in Reach Out Grant	06/01/2021-05/24/2024
3	COVID-19 Vaccination Capacity Grant <i>temporary</i>	05/01/2021-06/30/2024
18		

Our general fund currently funds 3 Community Health Worker FTE positions and 1 temporary Community Health Worker. The temporary position funding will expire at the end of the fiscal year.