

**FY 2023-2024 BUDGET QUESTION**  
***Response to Request for Information***

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DEPARTMENT(S): Municipal Court

CBQ NO.: 097

REQUESTED BY: Vela

DATE REQUESTED: 07/20/2023

DATE POSTED: 08/01/2023

REQUEST: Does the budget include funding for additional support staff for magistration in order to restart the Counsel at First Appearance program? If so, how many FTEs and/or PTEs?

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**RESPONSE:**

\$600,000 in one-time funding is included in the FY 2023-24 budget to support additional magistration costs.