

FY 2023-2024 BUDGET QUESTION
Response to Request for Information

DEPARTMENT(S): Financial Services Department- Budget Office

CBQ NO.: 083

REQUESTED BY: Alter (D10)

DATE REQUESTED: 07/19/2023

DATE POSTED: 08/01/2023

REQUEST: Please provide each department's current vacancy rate as compared to each department's vacancy rate last year.

RESPONSE:

The attached report provides each department's vacancy rate for FY22 Pay Period 22 (July 3, 2022 – July 16, 2022) and FY23 Pay Period 21 (July 2, 2023 – July 15, 2023).

Vacancy Summary

as of July 16, 2022 and July 15, 2023

Department	FY22 Period 22 Vacancy Rate	FY23 Period 21 Vacancy Rate
Animal Services	14.3%	10.7%
Austin Code	9.9%	6.7%
Austin Convention Center	19.3%	16.3%
Austin Energy	14.0%	12.2%
Austin Public Health	10.3%	13.2%
Austin Public Library	18.8%	10.2%
Austin Resource Recovery	14.4%	15.7%
Austin Transportation	13.1%	10.0%
Austin Water	11.4%	10.5%
Aviation	38.0%	35.5%
Building Services	16.7%	17.1%
Communications and Public Info	7.7%	13.6%
Communications and Technology	15.0%	12.4%
Development Services	9.7%	8.6%
Economic Development	24.7%	13.3%
Emergency Medical Services	13.5%	14.1%
Emergency Medical Services - Sworn	22.6%	18.2%
Financial Services	16.8%	10.9%
Fire	7.4%	13.1%
Fire - Sworn	9.8%	4.2%
Fleet Mobility Services	24.2%	14.4%
Forensic Science	-	23.4%
Housing and Planning	22.5%	14.0%
Human Resources	15.7%	5.6%
Information Security Office	22.7%	4.2%
Law	9.1%	4.5%
Management Services	30.4%	32.2%
Mayor and Council	6.8%	2.9%
Municipal Court	20.1%	7.2%
Office of the City Auditor	12.7%	0.0%
Office of the City Clerk	17.9%	25.8%
Parks and Recreation*	17.7%	13.5%
Police	21.1%	18.7%
Police - Sworn	13.7%	17.8%
Public Works	14.2%	19.4%
Small and Minority Business Resources	0.0%	5.7%
Watershed Protection	16.1%	12.8%
Total Civilian	16.6%	14.3%
Total Citywide	15.9%	14.1%