

**FY 2023-2024 BUDGET QUESTION**  
***Response to Request for Information***

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DEPARTMENT(S): Financial Services Department- Budget Office

CBQ NO.: 084

REQUESTED BY: Fuentes

DATE REQUESTED: 07/19/2023

DATE POSTED: 08/01/2023

REQUEST: What departments were impacted by the limit on FTE requests for departments with +15% vacancies per 3/24 memo?

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**RESPONSE:**

The departments impacted by the 15% vacancy limit per the 3/24/23 memo are listed in the table below:

Impacted Departments
Austin Convention Center
Austin Resource Recovery
Aviation
Building Services
Communications and Technology
Fleet Mobility Services
Foresnic Science
Information Security Office
Management Services
Office of the Clerk
Parks and Recreation
Public Works