FY 2023-2024 BUDGET QUESTION

Response to Request for Information

DEPARTMENT(S): Management Services Department- HSEM

CBQ NO.: 010

REQUESTED BY: Alter (D10)

DATE REQUESTED: 05/23/2023

DATE POSTED: 08/01/2023

REQUEST: Please provide a status update on the progress made thus far to build a warehouse facility for HSEM. In the status update, indicate whether space will be made available for use by our nonprofit disaster relief partners. Please also provide the funding amount and source for work completed to date and anticipated related to this warehouse.

RESPONSE:

Currently, the Strategic Facilities Governance Team (SFGT) is pursuing options to construct a Public Safety Warehouse on McAngus Road to include HSEM, police, fire, and EMS. The SFGT has worked with Public Works/Capital Delivery Services to conduct a high-level feasibility study and prepare documents to submit to Aviation to coordinate with the FAA for approval. The funding source has not been finalized. Staff will request approval from Council at a later date. Due to the security requirements of the departments involved this site would not lend itself as an appropriate use by non-profits.

HSEM will assess the final solution provided for use by the city in emergencies. HSEM envisions use as a Resource Staging Area, which would involve large vehicles and equipment. The final solution will be assessed for maximum efficiency of logistics response and safety considerations.