

FY 2023-2024 BUDGET QUESTION
Response to Request for Information

DEPARTMENT(S): Financial Services Department- Budget

CBQ NO.: 035

REQUESTED BY: Kelly

DATE REQUESTED: 07/18/2023

DATE POSTED: 08/01/2023

REQUEST: Please provide a list of total vacancies within City departments and associated costs.

RESPONSE:

The attached report provides a list of total vacancies within City departments and the associated costs as of July 15, 2023.

FY2023 Vacancy Summary

Data for Pay Period 21 in FY 2023 (07/02/2023 - 07/15/2023) - 81% of Fiscal Year

Department	Fund Name	Vacant Since	Title	FTE	Salary
Animal Services	1000 - General Fund	7/2/2022	Animal Protection Officer	1.00	\$47,840
Animal Services	1000 - General Fund	7/16/2022	Animal Protection Officer	1.00	\$50,974
Animal Services	1000 - General Fund	9/25/2022	Animal Protection Officer	1.00	\$51,001
Animal Services	1000 - General Fund	9/25/2022	Animal Protection Officer	1.00	\$51,001
Animal Services	1000 - General Fund	10/8/2022	Veterinarian	1.00	\$145,256
Animal Services	1000 - General Fund	5/4/2023	Animal Protection Officer Sr	1.00	\$53,267
Animal Services	1000 - General Fund	5/12/2023	Animal Protection Officer Sr	1.00	\$50,868
Animal Services	1000 - General Fund	5/20/2023	Animal Health Technician	1.00	\$53,789
Animal Services	1000 - General Fund	5/20/2023	Animal Protection Officer	1.00	\$53,530
Animal Services	1000 - General Fund	6/2/2023	Animal Protection Officer	1.00	\$51,001
Animal Services	1000 - General Fund	6/3/2023	Animal Care Technician	1.00	\$49,052
Animal Services	1000 - General Fund	6/13/2023	Administrative Assistant	1.00	\$46,891
Animal Services	1000 - General Fund	6/30/2023	Coord, Rescue-Foster	1.00	\$87,837
Animal Services	1000 - General Fund Total			13.00	\$792,307
Animal Services Total				13.00	\$792,307
Austin Code	7050 - Austin Code Fund	8/13/2022	Business Process Spec	1.00	\$78,202
Austin Code	7050 - Austin Code Fund	9/25/2022	Business Process Spec	1.00	\$66,570
Austin Code	7050 - Austin Code Fund	9/25/2022	Social Worker	1.00	\$63,898
Austin Code	7050 - Austin Code Fund	3/25/2023	Administrative Specialist	1.00	\$68,636
Austin Code	7050 - Austin Code Fund	3/25/2023	Code Inspector C	1.00	\$75,866
Austin Code	7050 - Austin Code Fund	3/31/2023	IT Application Developer Sr	1.00	\$120,596
Austin Code	7050 - Austin Code Fund	6/3/2023	Dir, Austin Code	1.00	\$222,917
Austin Code	7050 - Austin Code Fund	6/23/2023	Human Resources Advisor Sr	1.00	\$104,738
Austin Code	7050 - Austin Code Fund	6/30/2023	Code Inspector C	1.00	\$85,774
Austin Code	7050 - Austin Code Fund	7/1/2023	Code Inspector C	1.00	\$86,734
Austin Code	7050 - Austin Code Fund	7/14/2023	Code Inspector C	1.00	\$77,487
Austin Code	7050 - Austin Code Fund Total			11.00	\$1,051,418
Austin Code Total				11.00	\$1,051,418
Austin Convention Center	5060 - Convention Center Operating Fund	4/30/2021	Mgr, Dept Orgnl Dev & Training	1.00	\$96,390
Austin Convention Center	5060 - Convention Center Operating Fund	1/29/2022	IT Application Developer Sr	1.00	\$130,214
Austin Convention Center	5060 - Convention Center Operating Fund	2/25/2022	Cashier I	1.00	\$49,166
Austin Convention Center	5060 - Convention Center Operating Fund	4/1/2022	Financial Analyst I	0.75	\$64,423
Austin Convention Center	5060 - Convention Center Operating Fund	4/30/2022	Supv, Parking Services	1.00	\$90,294
Austin Convention Center	5060 - Convention Center Operating Fund	7/16/2022	Contract Mngmt Specialist III	1.00	\$78,599
Austin Convention Center	5060 - Convention Center Operating Fund	8/13/2022	IT Business Systems Analyst Sr	1.00	\$123,931
Austin Convention Center	5060 - Convention Center Operating Fund	11/5/2022	Building & Grounds Assistant	1.00	\$49,128
Austin Convention Center	5060 - Convention Center Operating Fund	11/19/2022	IT Systems Administrator Sr	1.00	\$120,520
Austin Convention Center	5060 - Convention Center Operating Fund	11/19/2022	Contract Mngmt Specialist II	1.00	\$73,392
Austin Convention Center	5060 - Convention Center Operating Fund	12/3/2022	Public Event Leader	0.75	\$35,050
Austin Convention Center	5060 - Convention Center Operating Fund	12/3/2022	Public Event Worker	0.75	\$31,616
Austin Convention Center	5060 - Convention Center Operating Fund	12/3/2022	Project Mgr	0.75	\$107,611
Austin Convention Center	5060 - Convention Center Operating Fund	12/15/2022	Coord, Event Senior	1.00	\$94,232
Austin Convention Center	5060 - Convention Center Operating Fund	12/31/2022	Maintenance Worker Leader	1.00	\$83,972
Austin Convention Center	5060 - Convention Center Operating Fund	12/31/2022	Mgr, Facilities Process	0.75	\$104,370
Austin Convention Center	5060 - Convention Center Operating Fund	12/31/2022	Facility Svcs Representative	1.00	\$55,870
Austin Convention Center	5060 - Convention Center Operating Fund	12/31/2022	Facility Svcs Representative	0.50	\$27,384
Austin Convention Center	5060 - Convention Center Operating Fund	1/14/2023	Public Event Worker	0.75	\$34,635
Austin Convention Center	5060 - Convention Center Operating Fund	1/14/2023	Human Resources Advisor Sr	1.00	\$99,687
Austin Convention Center	5060 - Convention Center Operating Fund	1/23/2023	Supv II, General Maintenance	0.75	\$37,361
Austin Convention Center	5060 - Convention Center Operating Fund	1/26/2023	Building & Grounds Assistant	1.00	\$43,203
Austin Convention Center	5060 - Convention Center Operating Fund	1/31/2023	Contract Mngmt Specialist III	1.00	\$80,928
Austin Convention Center	5060 - Convention Center Operating Fund	2/11/2023	Public Event Worker	0.75	\$35,208
Austin Convention Center	5060 - Convention Center Operating Fund	2/11/2023	Contract Mngmt Specialist I	0.50	\$32,270
Austin Convention Center	5060 - Convention Center Operating Fund	2/25/2023	Maintenance Worker III	1.00	\$62,235
Austin Convention Center	5060 - Convention Center Operating Fund	2/25/2023	Maintenance Worker III	1.00	\$62,235
Austin Convention Center	5060 - Convention Center Operating Fund	2/25/2023	Prgm Mgr, Partner Services	1.00	\$107,244
Austin Convention Center	5060 - Convention Center Operating Fund	2/25/2023	Public Event Worker	0.75	\$36,846
Austin Convention Center	5060 - Convention Center Operating Fund	3/7/2023	Public Event Worker	0.75	\$31,592
Austin Convention Center	5060 - Convention Center Operating Fund	3/11/2023	Mgr, Events & Exhibitor Svcs	0.75	\$94,937
Austin Convention Center	5060 - Convention Center Operating Fund	3/22/2023	Public Event Worker	0.75	\$36,866
Austin Convention Center	5060 - Convention Center Operating Fund	3/31/2023	Heating & Refrig Mechanic II	1.00	\$95,187
Austin Convention Center	5060 - Convention Center Operating Fund	3/31/2023	Public Event Worker	0.75	\$32,748
Austin Convention Center	5060 - Convention Center Operating Fund	4/8/2023	Mgr II, Financial	1.00	\$140,951
Austin Convention Center	5060 - Convention Center Operating Fund	4/18/2023	Public Event Worker	0.75	\$35,326

FY2023 Vacancy Summary

Data for Pay Period 21 in FY 2023 (07/02/2023 - 07/15/2023) - 81% of Fiscal Year

Department	Fund Name	Vacant Since	Title	FTE	Salary
Austin Convention Center	5060 - Convention Center Operating Fund	4/22/2023	Building & Grounds Assistant	1.00	\$49,892
Austin Convention Center	5060 - Convention Center Operating Fund	5/6/2023	IT Support Analyst Sr	1.00	\$95,509
Austin Convention Center	5060 - Convention Center Operating Fund	5/6/2023	IT Support Analyst	1.00	\$77,080
Austin Convention Center	5060 - Convention Center Operating Fund	5/20/2023	IT Support Analyst	1.00	\$75,196
Austin Convention Center	5060 - Convention Center Operating Fund	5/20/2023	Equipment Technician II	0.75	\$55,793
Austin Convention Center	5060 - Convention Center Operating Fund	5/20/2023	Ofcr, Chief Admin	1.00	\$138,959
Austin Convention Center	5060 - Convention Center Operating Fund	5/31/2023	Public Event Worker	0.75	\$34,533
Austin Convention Center	5060 - Convention Center Operating Fund	6/12/2023	Dispatcher II	1.00	\$60,063
Austin Convention Center	5060 - Convention Center Operating Fund	6/17/2023	Maintenance Worker III	1.00	\$52,081
Austin Convention Center	5060 - Convention Center Operating Fund	6/30/2023	Supv II, Contract Management	1.00	\$116,599
Austin Convention Center	5060 - Convention Center Operating Fund	6/30/2023	Building & Grounds Assistant	1.00	\$51,197
Austin Convention Center	5060 - Convention Center Operating Fund Total			42.00	\$3,322,522
Austin Convention Center	5430 - Convention Center Palmer Events Center Operating Fund	12/3/2022	Public Event Leader	0.25	\$11,683
Austin Convention Center	5430 - Convention Center Palmer Events Center Operating Fund	12/3/2022	Public Event Worker	0.25	\$10,539
Austin Convention Center	5430 - Convention Center Palmer Events Center Operating Fund	12/3/2022	Project Mgr	0.25	\$35,870
Austin Convention Center	5430 - Convention Center Palmer Events Center Operating Fund	12/31/2022	Mgr, Facilities Process	0.25	\$34,790
Austin Convention Center	5430 - Convention Center Palmer Events Center Operating Fund	12/31/2022	Facility Svcs Representative	0.50	\$27,384
Austin Convention Center	5430 - Convention Center Palmer Events Center Operating Fund	1/14/2023	Public Event Worker	0.25	\$11,545
Austin Convention Center	5430 - Convention Center Palmer Events Center Operating Fund	1/23/2023	Supv II, General Maintenance	0.25	\$12,454
Austin Convention Center	5430 - Convention Center Palmer Events Center Operating Fund	2/11/2023	Public Event Worker	0.25	\$11,736
Austin Convention Center	5430 - Convention Center Palmer Events Center Operating Fund	2/25/2023	Public Event Worker	0.25	\$12,282
Austin Convention Center	5430 - Convention Center Palmer Events Center Operating Fund	3/7/2023	Public Event Worker	0.25	\$10,531
Austin Convention Center	5430 - Convention Center Palmer Events Center Operating Fund	3/22/2023	Public Event Worker	0.25	\$12,289
Austin Convention Center	5430 - Convention Center Palmer Events Center Operating Fund	3/31/2023	Public Event Worker	0.25	\$10,916
Austin Convention Center	5430 - Convention Center Palmer Events Center Operating Fund	4/15/2023	Convention Services Lead	1.00	\$83,864
Austin Convention Center	5430 - Convention Center Palmer Events Center Operating Fund	4/18/2023	Public Event Worker	0.25	\$11,775
Austin Convention Center	5430 - Convention Center Palmer Events Center Operating Fund	4/28/2023	Dispatcher II	1.00	\$54,516
Austin Convention Center	5430 - Convention Center Palmer Events Center Operating Fund	5/20/2023	Equipment Technician II	0.25	\$18,598
Austin Convention Center	5430 - Convention Center Palmer Events Center Operating Fund	5/31/2023	Public Event Worker	0.25	\$11,511
Austin Convention Center	5430 - Convention Center Palmer Events Center Operating Fund Total			6.00	\$382,282
Austin Convention Center	5432 - Convention Center Palmer Events Center Garage Fund	4/1/2022	Financial Analyst I	0.25	\$21,474
Austin Convention Center	5432 - Convention Center Palmer Events Center Garage Fund	2/11/2023	Contract Mngmt Specialist I	0.50	\$32,270
Austin Convention Center	5432 - Convention Center Palmer Events Center Garage Fund	3/11/2023	Mgr, Events & Exhibitor Svcs	0.25	\$31,646
Austin Convention Center	5432 - Convention Center Palmer Events Center Garage Fund Total			1.00	\$85,390
Austin Convention Center Total				49.00	\$3,790,193
Austin Energy	5010 - Austin Energy Fund	6/8/2019	Prgm Mgr, AE Wildfire Mitigatn	1.00	\$130,214
Austin Energy	5010 - Austin Energy Fund	11/13/2019	Business Intelligence Cnslt	1.00	\$108,298
Austin Energy	5010 - Austin Energy Fund	11/14/2019	Technology Prit Mgmt Officer	1.00	\$130,214
Austin Energy	5010 - Austin Energy Fund	1/18/2020	Business Intelligence Cnslt	1.00	\$108,298
Austin Energy	5010 - Austin Energy Fund	4/30/2020	AE Electr Util Trnr	1.00	\$121,679
Austin Energy	5010 - Austin Energy Fund	6/30/2020	AE Electr Util Trnr	1.00	\$121,679
Austin Energy	5010 - Austin Energy Fund	12/31/2020	Power System Principal Engr	1.00	\$159,508
Austin Energy	5010 - Austin Energy Fund	1/30/2021	Div Mgr, Info Systems	1.00	\$159,508
Austin Energy	5010 - Austin Energy Fund	3/13/2021	Power System Graduate Engineer	1.00	\$114,803
Austin Energy	5010 - Austin Energy Fund	7/17/2021	IT Dept Systems Architect	1.00	\$186,061
Austin Energy	5010 - Austin Energy Fund	7/31/2021	Mgmt Spec, Util Vegetation	1.00	\$69,915
Austin Energy	5010 - Austin Energy Fund	7/31/2021	IT Manager	1.00	\$149,076
Austin Energy	5010 - Austin Energy Fund	8/16/2021	Prgm Mgr, Energy Development	1.00	\$60,694
Austin Energy	5010 - Austin Energy Fund	9/12/2021	Power System Engineer Sr	1.00	\$149,076
Austin Energy	5010 - Austin Energy Fund	9/12/2021	AE O&M Specialist	1.00	\$96,390
Austin Energy	5010 - Austin Energy Fund	9/12/2021	AE O&M Specialist	1.00	\$96,390
Austin Energy	5010 - Austin Energy Fund	9/12/2021	Coord, Utility Emergency Mgmt	1.00	\$80,928
Austin Energy	5010 - Austin Energy Fund	9/12/2021	Prgm Mgr, Building Systems	1.00	\$85,774
Austin Energy	5010 - Austin Energy Fund	9/12/2021	Contract Mngmt Specialist III	1.00	\$80,928
Austin Energy	5010 - Austin Energy Fund	9/12/2021	Supv II, Contract Management	1.00	\$114,803
Austin Energy	5010 - Austin Energy Fund	9/12/2021	IT Security Consultant	1.00	\$139,329
Austin Energy	5010 - Austin Energy Fund	9/12/2021	IT Project Manager	1.00	\$114,803
Austin Energy	5010 - Austin Energy Fund	9/12/2021	IT Business Systems Analyst Sr	1.00	\$114,803
Austin Energy	5010 - Austin Energy Fund	10/9/2021	Div Mgr, Info Systems	1.00	\$159,508
Austin Energy	5010 - Austin Energy Fund	10/21/2021	Planner III	1.00	\$77,080
Austin Energy	5010 - Austin Energy Fund	11/30/2021	Utility Process Consultant	1.00	\$121,679
Austin Energy	5010 - Austin Energy Fund	12/10/2021	Mgr, Energy Efficiency Svcs	1.00	\$149,076
Austin Energy	5010 - Austin Energy Fund	12/31/2021	Electric Distrib Designer Sr	1.00	\$121,679
Austin Energy	5010 - Austin Energy Fund	1/1/2022	Power System Engineer Sr	1.00	\$149,076

FY2023 Vacancy Summary

Data for Pay Period 21 in FY 2023 (07/02/2023 - 07/15/2023) - 81% of Fiscal Year

Department	Fund Name	Vacant Since	Title	FTE	Salary
Austin Energy	5010 - Austin Energy Fund	1/15/2022	Client Relationship Analyst	1.00	\$108,298
Austin Energy	5010 - Austin Energy Fund	1/29/2022	Power System Principal Engr	1.00	\$159,508
Austin Energy	5010 - Austin Energy Fund	1/29/2022	Contract Mngmt Specialist IV	1.00	\$96,390
Austin Energy	5010 - Austin Energy Fund	1/29/2022	IT Project Mgr Sr	1.00	\$149,076
Austin Energy	5010 - Austin Energy Fund	2/12/2022	Sr, Quality Consultant	1.00	\$108,298
Austin Energy	5010 - Austin Energy Fund	2/28/2022	IT Manager	1.00	\$107,568
Austin Energy	5010 - Austin Energy Fund	3/31/2022	Distribution Electrician III	1.00	\$125,918
Austin Energy	5010 - Austin Energy Fund	4/15/2022	IT Project Manager	1.00	\$120,257
Austin Energy	5010 - Austin Energy Fund	4/23/2022	Distrib Electr Trblshtr	1.00	\$124,984
Austin Energy	5010 - Austin Energy Fund	4/23/2022	Engineer, Graduate A	1.00	\$110,803
Austin Energy	5010 - Austin Energy Fund	4/29/2022	Prgm Coord, Environmental	1.00	\$90,443
Austin Energy	5010 - Austin Energy Fund	4/29/2022	IT Geospatial Analyst Sr	1.00	\$72,429
Austin Energy	5010 - Austin Energy Fund	4/30/2022	Engineering Associate C	1.00	\$106,151
Austin Energy	5010 - Austin Energy Fund	5/7/2022	Power System Engineer Sr	1.00	\$155,477
Austin Energy	5010 - Austin Energy Fund	5/7/2022	Power System Engineer Sr	1.00	\$124,892
Austin Energy	5010 - Austin Energy Fund	6/3/2022	Power System Engineer Sr	1.00	\$157,583
Austin Energy	5010 - Austin Energy Fund	6/4/2022	IT Geospatial Analyst	1.00	\$68,070
Austin Energy	5010 - Austin Energy Fund	6/18/2022	Distrib Electr Trblshtr	1.00	\$131,755
Austin Energy	5010 - Austin Energy Fund	6/18/2022	Contract Mngmt Specialist III	1.00	\$78,556
Austin Energy	5010 - Austin Energy Fund	6/18/2022	Contract Mngmt Specialist III	1.00	\$84,194
Austin Energy	5010 - Austin Energy Fund	6/18/2022	IT Business Systems Analyst Sr	1.00	\$127,751
Austin Energy	5010 - Austin Energy Fund	6/18/2022	IT Business Systems Analyst Sr	1.00	\$118,102
Austin Energy	5010 - Austin Energy Fund	6/30/2022	Supv, AE Distribution GIS	1.00	\$144,666
Austin Energy	5010 - Austin Energy Fund	7/2/2022	Coord, Line Clearance	1.00	\$110,164
Austin Energy	5010 - Austin Energy Fund	7/2/2022	Mgr, AE Rates&Rgltly	1.00	\$178,580
Austin Energy	5010 - Austin Energy Fund	7/30/2022	Power Plant Specialist Senior	1.00	\$111,157
Austin Energy	5010 - Austin Energy Fund	7/30/2022	Mgr, Building Services	1.00	\$126,712
Austin Energy	5010 - Austin Energy Fund	9/9/2022	Dir, Revenue Meas and Control	1.00	\$211,439
Austin Energy	5010 - Austin Energy Fund	9/10/2022	IT Business Systems Analyst Sr	1.00	\$125,235
Austin Energy	5010 - Austin Energy Fund	9/10/2022	IT Business Systems Analyst Sr	1.00	\$133,007
Austin Energy	5010 - Austin Energy Fund	10/8/2022	Distribution Electrician III	1.00	\$125,974
Austin Energy	5010 - Austin Energy Fund	10/19/2022	Security Guard	1.00	\$57,675
Austin Energy	5010 - Austin Energy Fund	10/22/2022	Distribution Electrician III	1.00	\$125,880
Austin Energy	5010 - Austin Energy Fund	10/22/2022	Financial Analyst II	1.00	\$86,956
Austin Energy	5010 - Austin Energy Fund	10/22/2022	IT Network Consultant	1.00	\$121,679
Austin Energy	5010 - Austin Energy Fund	10/23/2022	Distribution Electrician III	1.00	\$122,682
Austin Energy	5010 - Austin Energy Fund	10/28/2022	Energy Market Analyst Senior	1.00	\$161,325
Austin Energy	5010 - Austin Energy Fund	11/5/2022	Power System Graduate Engineer	1.00	\$116,718
Austin Energy	5010 - Austin Energy Fund	11/11/2022	Distribution Electrician III	1.00	\$122,758
Austin Energy	5010 - Austin Energy Fund	11/11/2022	Energy Market Analyst Senior	1.00	\$144,431
Austin Energy	5010 - Austin Energy Fund	11/19/2022	Property Agent	1.00	\$77,080
Austin Energy	5010 - Austin Energy Fund	12/3/2022	Distribution Constr Coord III	1.00	\$108,298
Austin Energy	5010 - Austin Energy Fund	12/3/2022	Distribution Constr Coord III	1.00	\$108,298
Austin Energy	5010 - Austin Energy Fund	12/3/2022	Power System Graduate Engineer	1.00	\$116,741
Austin Energy	5010 - Austin Energy Fund	12/17/2022	Power System Engineer Sr	1.00	\$95,835
Austin Energy	5010 - Austin Energy Fund	12/17/2022	IT Supervisor Sr	1.00	\$99,025
Austin Energy	5010 - Austin Energy Fund	12/30/2022	Distribution Electrician III	1.00	\$125,974
Austin Energy	5010 - Austin Energy Fund	12/30/2022	IT Manager	1.00	\$165,146
Austin Energy	5010 - Austin Energy Fund	12/31/2022	Distribution Constr Coord III	1.00	\$120,731
Austin Energy	5010 - Austin Energy Fund	1/13/2023	Engineer A	1.00	\$104,044
Austin Energy	5010 - Austin Energy Fund	1/14/2023	Engineering Associate A	1.00	\$83,518
Austin Energy	5010 - Austin Energy Fund	1/14/2023	Distribution Electrician III	1.00	\$125,880
Austin Energy	5010 - Austin Energy Fund	1/27/2023	IT Manager	1.00	\$152,642
Austin Energy	5010 - Austin Energy Fund	1/28/2023	Power System Engineer Sr	1.00	\$154,133
Austin Energy	5010 - Austin Energy Fund	1/28/2023	Distribution Electrician III	1.00	\$125,918
Austin Energy	5010 - Austin Energy Fund	1/28/2023	Administrative Specialist	1.00	\$84,495
Austin Energy	5010 - Austin Energy Fund	1/28/2023	Project Mgr	1.00	\$104,574
Austin Energy	5010 - Austin Energy Fund	1/31/2023	IT Business Systems Analyst Sr	1.00	\$143,055
Austin Energy	5010 - Austin Energy Fund	1/31/2023	Prgm Mgr, Trans Plng	1.00	\$186,684
Austin Energy	5010 - Austin Energy Fund	2/1/2023	Distribution Electrician III	1.00	\$114,803
Austin Energy	5010 - Austin Energy Fund	2/1/2023	Distribution Electrician III	1.00	\$120,321
Austin Energy	5010 - Austin Energy Fund	2/11/2023	Distribution Electrician III	1.00	\$122,799
Austin Energy	5010 - Austin Energy Fund	2/11/2023	Distribution Constr Coord III	1.00	\$119,542
Austin Energy	5010 - Austin Energy Fund	2/11/2023	Distribution Electrician III	1.00	\$122,682

FY2023 Vacancy Summary

Data for Pay Period 21 in FY 2023 (07/02/2023 - 07/15/2023) - 81% of Fiscal Year

Department	Fund Name	Vacant Since	Title	FTE	Salary
Austin Energy	5010 - Austin Energy Fund	2/11/2023	Prgm Mgr, Environmental Conser	1.00	\$131,739
Austin Energy	5010 - Austin Energy Fund	2/25/2023	Scheduler Analyst	1.00	\$127,747
Austin Energy	5010 - Austin Energy Fund	2/25/2023	Publc Invlmnt&Real Estate Agn	1.00	\$110,850
Austin Energy	5010 - Austin Energy Fund	2/25/2023	Power System Engineer Sr	1.00	\$163,579
Austin Energy	5010 - Austin Energy Fund	2/25/2023	IT Network Administrator	1.00	\$90,376
Austin Energy	5010 - Austin Energy Fund	2/25/2023	Power Control System Tech III	1.00	\$131,848
Austin Energy	5010 - Austin Energy Fund	2/25/2023	Project Coord	1.00	\$101,930
Austin Energy	5010 - Austin Energy Fund	2/25/2023	Electric Distrib Designer Sr	1.00	\$108,407
Austin Energy	5010 - Austin Energy Fund	2/25/2023	Electric Distribution Designer	1.00	\$102,159
Austin Energy	5010 - Austin Energy Fund	2/28/2023	Supv, Distribution Electrician	1.00	\$152,738
Austin Energy	5010 - Austin Energy Fund	2/28/2023	IT Application Analyst	1.00	\$107,530
Austin Energy	5010 - Austin Energy Fund	3/3/2023	Accountant IV	1.00	\$115,632
Austin Energy	5010 - Austin Energy Fund	3/6/2023	Energy Market Analyst Senior	1.00	\$159,508
Austin Energy	5010 - Austin Energy Fund	3/10/2023	Mgr II, Accounting	1.00	\$139,329
Austin Energy	5010 - Austin Energy Fund	3/11/2023	Utility Services Spec Sr	1.00	\$90,276
Austin Energy	5010 - Austin Energy Fund	3/11/2023	Business Intelligence Cnslt	1.00	\$45,691
Austin Energy	5010 - Austin Energy Fund	3/11/2023	IT Systems Administrator	1.00	\$98,339
Austin Energy	5010 - Austin Energy Fund	3/15/2023	IT Business Systems Analyst Sr	1.00	\$127,709
Austin Energy	5010 - Austin Energy Fund	3/17/2023	Distribution Electrician III	1.00	\$114,803
Austin Energy	5010 - Austin Energy Fund	3/25/2023	Power Plant Specialist Senior	1.00	\$135,288
Austin Energy	5010 - Austin Energy Fund	3/25/2023	Coord, Line Clearance	1.00	\$120,284
Austin Energy	5010 - Austin Energy Fund	3/25/2023	AE Chief of Staff	1.00	\$209,132
Austin Energy	5010 - Austin Energy Fund	3/25/2023	Inventory Control Spec II	1.00	\$45,200
Austin Energy	5010 - Austin Energy Fund	3/25/2023	AE Utility Strategist	1.00	\$105,890
Austin Energy	5010 - Austin Energy Fund	3/25/2023	IT Systems Administrator	1.00	\$101,187
Austin Energy	5010 - Austin Energy Fund	3/25/2023	IT Systems Administrator	1.00	\$98,577
Austin Energy	5010 - Austin Energy Fund	3/25/2023	Scheduler Analyst	1.00	\$127,709
Austin Energy	5010 - Austin Energy Fund	3/25/2023	Electric Distribution Designer	1.00	\$102,159
Austin Energy	5010 - Austin Energy Fund	3/31/2023	Power System Principal Engr	1.00	\$183,402
Austin Energy	5010 - Austin Energy Fund	4/3/2023	Div Mgr, Util Supply Chain	1.00	\$151,035
Austin Energy	5010 - Austin Energy Fund	4/8/2023	Distribution Electrician III	1.00	\$125,974
Austin Energy	5010 - Austin Energy Fund	4/8/2023	Supv, Distribution Electrician	1.00	\$142,742
Austin Energy	5010 - Austin Energy Fund	4/8/2023	Power System Mgng Engineer	1.00	\$195,570
Austin Energy	5010 - Austin Energy Fund	4/8/2023	Substation Electrician III	1.00	\$125,880
Austin Energy	5010 - Austin Energy Fund	4/8/2023	Power Plant Specialist	1.00	\$107,849
Austin Energy	5010 - Austin Energy Fund	4/8/2023	AE O&M Specialist	1.00	\$104,647
Austin Energy	5010 - Austin Energy Fund	4/8/2023	Distribution Electrician III	1.00	\$125,974
Austin Energy	5010 - Austin Energy Fund	4/14/2023	Publc Invlmnt&Real Estate Agn	1.00	\$120,109
Austin Energy	5010 - Austin Energy Fund	4/22/2023	AE O&M Specialist Senior	1.00	\$115,410
Austin Energy	5010 - Austin Energy Fund	4/22/2023	IT Application Analyst	1.00	\$109,790
Austin Energy	5010 - Austin Energy Fund	4/22/2023	Accountant II	1.00	\$80,425
Austin Energy	5010 - Austin Energy Fund	4/22/2023	Relay Tech III	1.00	\$135,232
Austin Energy	5010 - Austin Energy Fund	4/24/2023	Meter Services Representative	1.00	\$63,409
Austin Energy	5010 - Austin Energy Fund	4/28/2023	Electric Distrib Designer Ld	1.00	\$148,784
Austin Energy	5010 - Austin Energy Fund	4/29/2023	Power Plant Specialist Senior	1.00	\$121,125
Austin Energy	5010 - Austin Energy Fund	4/29/2023	Supv, Substation Electrician	1.00	\$149,881
Austin Energy	5010 - Austin Energy Fund	4/30/2023	Mgr, Grn Bldg and Sust	1.00	\$194,117
Austin Energy	5010 - Austin Energy Fund	4/30/2023	Utility Account Analyst	1.00	\$97,084
Austin Energy	5010 - Austin Energy Fund	4/30/2023	Power Plant Specialist Senior	1.00	\$134,148
Austin Energy	5010 - Austin Energy Fund	5/6/2023	EMS/ADMS SCADA Analyst II	1.00	\$117,297
Austin Energy	5010 - Austin Energy Fund	5/6/2023	Meter Electrician II	1.00	\$95,823
Austin Energy	5010 - Austin Energy Fund	5/6/2023	Supt, Substation Constr & Maint	1.00	\$174,708
Austin Energy	5010 - Austin Energy Fund	5/6/2023	IT Application Consultant	1.00	\$127,765
Austin Energy	5010 - Austin Energy Fund	5/6/2023	Distribution Electrician III	1.00	\$125,856
Austin Energy	5010 - Austin Energy Fund	5/6/2023	Accountant IV	1.00	\$115,670
Austin Energy	5010 - Austin Energy Fund	5/6/2023	Planner Senior	1.00	\$100,773
Austin Energy	5010 - Austin Energy Fund	5/6/2023	Sr, Quality Consultant	1.00	\$132,885
Austin Energy	5010 - Austin Energy Fund	5/6/2023	Business Process Spec	1.00	\$76,527
Austin Energy	5010 - Austin Energy Fund	5/8/2023	Client Relationship Analyst	1.00	\$77,080
Austin Energy	5010 - Austin Energy Fund	5/12/2023	EMS/ADMS SCADA Analyst II	1.00	\$121,101
Austin Energy	5010 - Austin Energy Fund	5/20/2023	Substation Electrician I	1.00	\$125,880
Austin Energy	5010 - Austin Energy Fund	5/20/2023	Relay Tech III	1.00	\$114,910
Austin Energy	5010 - Austin Energy Fund	5/20/2023	AE O&M Specialist	1.00	\$107,572
Austin Energy	5010 - Austin Energy Fund	5/20/2023	AE O&M Specialist Senior	1.00	\$115,487

FY2023 Vacancy Summary

Data for Pay Period 21 in FY 2023 (07/02/2023 - 07/15/2023) - 81% of Fiscal Year

Department	Fund Name	Vacant Since	Title	FTE	Salary
Austin Energy	5010 - Austin Energy Fund	5/20/2023	Distribution Electrician III	1.00	\$125,839
Austin Energy	5010 - Austin Energy Fund	5/20/2023	Electric Distrib Designer Sr	1.00	\$130,372
Austin Energy	5010 - Austin Energy Fund	5/20/2023	Inventory Control Spec II	1.00	\$54,554
Austin Energy	5010 - Austin Energy Fund	5/20/2023	IT Business Systems Analyst Sr	1.00	\$122,311
Austin Energy	5010 - Austin Energy Fund	5/20/2023	Substation Electrician II	1.00	\$122,799
Austin Energy	5010 - Austin Energy Fund	5/20/2023	Client Relationship Analyst	1.00	\$78,185
Austin Energy	5010 - Austin Energy Fund	5/30/2023	Mail Services Clerk	1.00	\$44,810
Austin Energy	5010 - Austin Energy Fund	5/31/2023	Community Engagement Spec	1.00	\$73,392
Austin Energy	5010 - Austin Energy Fund	5/31/2023	Public Invlvmnt&Real Estate Agn	1.00	\$116,594
Austin Energy	5010 - Austin Energy Fund	5/31/2023	Power Plant Specialist Senior	1.00	\$113,885
Austin Energy	5010 - Austin Energy Fund	5/31/2023	Energy Marketer	1.00	\$176,752
Austin Energy	5010 - Austin Energy Fund	5/31/2023	Substation Elect Crew Leader	1.00	\$142,807
Austin Energy	5010 - Austin Energy Fund	5/31/2023	Supv, Distribution Electrician	1.00	\$152,738
Austin Energy	5010 - Austin Energy Fund	5/31/2023	Client Relationship Analyst	1.00	\$88,945
Austin Energy	5010 - Austin Energy Fund	5/31/2023	Mgr, Energy Efficiency Svcs	1.00	\$169,651
Austin Energy	5010 - Austin Energy Fund	5/31/2023	Client Relationship Analyst	1.00	\$76,273
Austin Energy	5010 - Austin Energy Fund	5/31/2023	Electric Distrib Designer Ld	1.00	\$130,214
Austin Energy	5010 - Austin Energy Fund	6/2/2023	Enterprise Risk Analyst	1.00	\$114,698
Austin Energy	5010 - Austin Energy Fund	6/3/2023	Distrib Electrician Crew Ldr	1.00	\$142,751
Austin Energy	5010 - Austin Energy Fund	6/3/2023	Power System Engineer Sr	1.00	\$163,278
Austin Energy	5010 - Austin Energy Fund	6/3/2023	Administrative Senior	1.00	\$60,034
Austin Energy	5010 - Austin Energy Fund	6/3/2023	Utility Account Specialist	1.00	\$84,729
Austin Energy	5010 - Austin Energy Fund	6/3/2023	Energy Market Analyst	1.00	\$153,025
Austin Energy	5010 - Austin Energy Fund	6/3/2023	IT Systems Administrator	1.00	\$98,339
Austin Energy	5010 - Austin Energy Fund	6/3/2023	Prgm Mgr, Advanced Technology	1.00	\$192,120
Austin Energy	5010 - Austin Energy Fund	6/3/2023	Real Time Energy Mkt Op Sr	1.00	\$144,569
Austin Energy	5010 - Austin Energy Fund	6/5/2023	Client Relationship Analyst	1.00	\$68,076
Austin Energy	5010 - Austin Energy Fund	6/5/2023	IT Systems Consultant	1.00	\$142,569
Austin Energy	5010 - Austin Energy Fund	6/5/2023	Electric Distrib Designer Sr	1.00	\$134,223
Austin Energy	5010 - Austin Energy Fund	6/6/2023	Customer Service Rep	1.00	\$51,395
Austin Energy	5010 - Austin Energy Fund	6/13/2023	Power Control System Tech III	1.00	\$120,611
Austin Energy	5010 - Austin Energy Fund	6/16/2023	Supv, Energy Mkt	1.00	\$187,636
Austin Energy	5010 - Austin Energy Fund	6/16/2023	Contract Mngmt Specialist IV	1.00	\$96,390
Austin Energy	5010 - Austin Energy Fund	6/17/2023	Meter Svcs Rep Sr	1.00	\$69,201
Austin Energy	5010 - Austin Energy Fund	6/17/2023	Distribution Constr Coord III	1.00	\$120,628
Austin Energy	5010 - Austin Energy Fund	6/17/2023	Utility Account Specialist	1.00	\$72,366
Austin Energy	5010 - Austin Energy Fund	6/17/2023	Distribution Electrician III	1.00	\$125,974
Austin Energy	5010 - Austin Energy Fund	6/17/2023	Supv, Security	1.00	\$67,857
Austin Energy	5010 - Austin Energy Fund	6/17/2023	Meter Services Rep Lead	1.00	\$86,098
Austin Energy	5010 - Austin Energy Fund	6/17/2023	Power System Engineer Sr	1.00	\$112,084
Austin Energy	5010 - Austin Energy Fund	6/17/2023	Engineer C	1.00	\$112,799
Austin Energy	5010 - Austin Energy Fund	6/17/2023	Customer Service Rep	1.00	\$52,560
Austin Energy	5010 - Austin Energy Fund	6/17/2023	Prgm Mgr, AE Quality/Complnc	1.00	\$155,306
Austin Energy	5010 - Austin Energy Fund	6/17/2023	Customer Service Rep	1.00	\$68,174
Austin Energy	5010 - Austin Energy Fund	6/17/2023	IT Project Mgr Sr	1.00	\$142,838
Austin Energy	5010 - Austin Energy Fund	6/17/2023	IT Manager	1.00	\$165,099
Austin Energy	5010 - Austin Energy Fund	6/17/2023	Conservation Program Assoc	1.00	\$60,694
Austin Energy	5010 - Austin Energy Fund	6/19/2023	IT Business Systems Analyst Sr	1.00	\$121,246
Austin Energy	5010 - Austin Energy Fund	6/22/2023	Security Guard	1.00	\$46,733
Austin Energy	5010 - Austin Energy Fund	6/23/2023	Inventory Control Spec II	1.00	\$51,592
Austin Energy	5010 - Austin Energy Fund	6/30/2023	Contract Mngmt Specialist IV	1.00	\$105,778
Austin Energy	5010 - Austin Energy Fund	6/30/2023	Financial Analyst II	1.00	\$112,941
Austin Energy	5010 - Austin Energy Fund	6/30/2023	Prgm Coord, Environmental	1.00	\$119,135
Austin Energy	5010 - Austin Energy Fund	6/30/2023	Public Information Spec Sr	1.00	\$99,473
Austin Energy	5010 - Austin Energy Fund	6/30/2023	Inventory Control Spec III	1.00	\$68,903
Austin Energy	5010 - Austin Energy Fund	7/1/2023	Client Relationship Analyst	1.00	\$77,080
Austin Energy	5010 - Austin Energy Fund	7/1/2023	Distrib Electrician Crew Ldr	1.00	\$142,768
Austin Energy	5010 - Austin Energy Fund	7/1/2023	Prgm Mgr, Energy Development	1.00	\$129,158
Austin Energy	5010 - Austin Energy Fund	7/1/2023	Supv, Distribution Electrician	1.00	\$152,738
Austin Energy	5010 - Austin Energy Fund	7/1/2023	Relay Tech III	1.00	\$135,218
Austin Energy	5010 - Austin Energy Fund	7/1/2023	Project Coord	1.00	\$107,531
Austin Energy	5010 - Austin Energy Fund	7/1/2023	Customer Service Rep Sr	1.00	\$70,684
Austin Energy	5010 - Austin Energy Fund	7/1/2023	AE Utility Chemist II	1.00	\$100,709
Austin Energy	5010 - Austin Energy Fund	7/1/2023	Relay Tech III	1.00	\$135,297

FY2023 Vacancy Summary

Data for Pay Period 21 in FY 2023 (07/02/2023 - 07/15/2023) - 81% of Fiscal Year

Department	Fund Name	Vacant Since	Title	FTE	Salary
Austin Energy	5010 - Austin Energy Fund	7/1/2023	AE Utility Strategist	1.00	\$114,778
Austin Energy	5010 - Austin Energy Fund	7/1/2023	Prgm Coord, Environmental	1.00	\$103,715
Austin Energy	5010 - Austin Energy Fund	7/1/2023	Power Control System Tech III	1.00	\$135,314
Austin Energy	5010 - Austin Energy Fund	7/1/2023	Supv, Distrib Constr	1.00	\$142,742
Austin Energy	5010 - Austin Energy Fund	7/1/2023	Distribution Electrician III	1.00	\$122,778
Austin Energy	5010 - Austin Energy Fund	7/3/2023	IT Systems Administrator	1.00	\$96,390
Austin Energy	5010 - Austin Energy Fund	7/7/2023	Mgr II, Financial	1.00	\$137,169
Austin Energy	5010 - Austin Energy Fund	7/7/2023	Administrative Specialist	1.00	\$66,544
Austin Energy	5010 - Austin Energy Fund	7/7/2023	Meter Services Representative	1.00	\$74,560
Austin Energy	5010 - Austin Energy Fund	7/11/2023	Ofcr, AE Dep GM&Chf Fncl&Admin	1.00	\$351,454
Austin Energy	5010 - Austin Energy Fund Total			231.00	\$27,343,235
Austin Energy Total				231.00	\$27,343,235
Austin Public Health	1000 - General Fund	1/15/2022	Community Job Counselor	1.00	\$55,638
Austin Public Health	1000 - General Fund	7/30/2022	Environmental Health Ofcr III	1.00	\$78,633
Austin Public Health	1000 - General Fund	9/25/2022	Community Engagement Spec	1.00	\$96,390
Austin Public Health	1000 - General Fund	10/8/2022	Ofcr, Chief Admin	1.00	\$158,926
Austin Public Health	1000 - General Fund	10/28/2022	Radiologic Technologist	1.00	\$81,964
Austin Public Health	1000 - General Fund	11/5/2022	Environmental Health Ofcr II	1.00	\$75,658
Austin Public Health	1000 - General Fund	11/5/2022	Environmental Health Ofcr II	1.00	\$78,700
Austin Public Health	1000 - General Fund	11/5/2022	Environmental Health Ofcr II	1.00	\$68,235
Austin Public Health	1000 - General Fund	11/5/2022	Environmental Health Ofcr III	1.00	\$90,671
Austin Public Health	1000 - General Fund	2/11/2023	Comty Health Wkr II	1.00	\$73,866
Austin Public Health	1000 - General Fund	2/25/2023	Environmental Health Ofcr III	1.00	\$78,606
Austin Public Health	1000 - General Fund	3/3/2023	Community Worker	1.00	\$53,404
Austin Public Health	1000 - General Fund	3/25/2023	Registered Nurse Senior	1.00	\$113,990
Austin Public Health	1000 - General Fund	4/3/2023	Environmental Health Ofcr II	1.00	\$61,406
Austin Public Health	1000 - General Fund	4/8/2023	Prgm Mgr II, Public Health	1.00	\$117,607
Austin Public Health	1000 - General Fund	4/8/2023	Environmental Health Ofcr II	1.00	\$61,233
Austin Public Health	1000 - General Fund	4/8/2023	Human Resources Assistant Sr	1.00	\$57,401
Austin Public Health	1000 - General Fund	4/8/2023	Comty Health Wkr I	1.00	\$49,842
Austin Public Health	1000 - General Fund	5/6/2023	Coord, Program	1.00	\$69,915
Austin Public Health	1000 - General Fund	5/20/2023	Accountant IV	1.00	\$94,862
Austin Public Health	1000 - General Fund	5/20/2023	Supv, Environmental Health	1.00	\$87,999
Austin Public Health	1000 - General Fund	5/20/2023	Supv, Environmental Health	1.00	\$79,347
Austin Public Health	1000 - General Fund	5/20/2023	Prgm Supv, Public Health	1.00	\$50,026
Austin Public Health	1000 - General Fund	5/20/2023	PH Social Svcs Funding Spec Sr	1.00	\$101,377
Austin Public Health	1000 - General Fund	5/20/2023	Environmental Health Ofcr II	1.00	\$60,431
Austin Public Health	1000 - General Fund	5/20/2023	Customer Service Rep	1.00	\$60,010
Austin Public Health	1000 - General Fund	5/22/2023	Environmental Health Ofcr II	1.00	\$82,425
Austin Public Health	1000 - General Fund	5/26/2023	Coord, Public Health Program	1.00	\$90,319
Austin Public Health	1000 - General Fund	6/3/2023	Customer Service Rep	1.00	\$61,834
Austin Public Health	1000 - General Fund	6/3/2023	Supv, Registered Nurse	1.00	\$106,653
Austin Public Health	1000 - General Fund	6/14/2023	Community Worker	1.00	\$54,765
Austin Public Health	1000 - General Fund	6/17/2023	Human Resources Advisor	1.00	\$73,871
Austin Public Health	1000 - General Fund	6/17/2023	Administrative Senior	1.00	\$59,245
Austin Public Health	1000 - General Fund	6/17/2023	PH Social Svcs Funding Spec	1.00	\$75,275
Austin Public Health	1000 - General Fund	6/17/2023	Contract Mngmt Specialist III	1.00	\$87,679
Austin Public Health	1000 - General Fund	6/17/2023	IT Business Systems Analyst Sr	1.00	\$121,243
Austin Public Health	1000 - General Fund	6/19/2023	Community Worker	1.00	\$44,783
Austin Public Health	1000 - General Fund	6/20/2023	Supv, Environmental Health	1.00	\$98,916
Austin Public Health	1000 - General Fund	6/27/2023	Coord, Public Health Program	1.00	\$77,080
Austin Public Health	1000 - General Fund	6/29/2023	Nurse Practitioner	1.00	\$150,616
Austin Public Health	1000 - General Fund	7/1/2023	Community Engagement Spec	1.00	\$100,729
Austin Public Health	1000 - General Fund	7/7/2023	Prgm Mgr II, Public Health	1.00	\$121,638
Austin Public Health	1000 - General Fund Total			42.00	\$3,463,208
Austin Public Health	7975 - Opioid Settlement Fund	6/8/2023	Coord, Public Health Program	1.00	\$113,323
Austin Public Health	7975 - Opioid Settlement Fund Total			1.00	\$113,323
Austin Public Health Total				43.00	\$3,576,531
Austin Public Library	1000 - General Fund	3/25/2022	Coord, Program	1.00	\$61,559
Austin Public Library	1000 - General Fund	5/4/2022	Heating & Refrig Mechanic III	1.00	\$100,685
Austin Public Library	1000 - General Fund	9/10/2022	Asst Mgr, Library	1.00	\$83,230
Austin Public Library	1000 - General Fund	10/20/2022	Archivist II	1.00	\$73,392
Austin Public Library	1000 - General Fund	11/19/2022	Mgr II, Human Resources	1.00	\$142,646
Austin Public Library	1000 - General Fund	12/30/2022	Ofcr, Chief Admin	1.00	\$126,536

FY2023 Vacancy Summary

Data for Pay Period 21 in FY 2023 (07/02/2023 - 07/15/2023) - 81% of Fiscal Year

Department	Fund Name	Vacant Since	Title	FTE	Salary
Austin Public Library	1000 - General Fund	2/24/2023	Archivist II	1.00	\$62,750
Austin Public Library	1000 - General Fund	2/25/2023	Librarian II	1.00	\$75,260
Austin Public Library	1000 - General Fund	2/25/2023	Financial Analyst II	1.00	\$88,879
Austin Public Library	1000 - General Fund	3/11/2023	Lib Support Serv Specialist	1.00	\$69,644
Austin Public Library	1000 - General Fund	3/11/2023	Library Assistant	1.00	\$53,267
Austin Public Library	1000 - General Fund	3/11/2023	Mgr, Building Services	1.00	\$123,193
Austin Public Library	1000 - General Fund	3/23/2023	Librarian II	1.00	\$98,644
Austin Public Library	1000 - General Fund	3/25/2023	Supv, Human Resources	1.00	\$124,285
Austin Public Library	1000 - General Fund	3/25/2023	Program Specialist	1.00	\$70,392
Austin Public Library	1000 - General Fund	3/27/2023	Librarian II	1.00	\$71,741
Austin Public Library	1000 - General Fund	4/5/2023	Asst Mgr, Library	1.00	\$81,637
Austin Public Library	1000 - General Fund	4/8/2023	Librarian II	0.83	\$74,258
Austin Public Library	1000 - General Fund	4/8/2023	Div Mgr, Library	1.00	\$120,520
Austin Public Library	1000 - General Fund	4/9/2023	Maintenance Worker II	1.00	\$44,764
Austin Public Library	1000 - General Fund	4/10/2023	Library Security Specialist	1.00	\$48,819
Austin Public Library	1000 - General Fund	4/22/2023	Library Associate	0.50	\$21,674
Austin Public Library	1000 - General Fund	4/22/2023	Library Associate	0.50	\$22,638
Austin Public Library	1000 - General Fund	4/22/2023	Library Associate	1.00	\$48,403
Austin Public Library	1000 - General Fund	4/28/2023	Archivist II	1.00	\$70,585
Austin Public Library	1000 - General Fund	5/6/2023	Librarian II	1.00	\$79,501
Austin Public Library	1000 - General Fund	5/6/2023	Library Associate	1.00	\$44,690
Austin Public Library	1000 - General Fund	5/8/2023	Administrative Assistant	1.00	\$48,154
Austin Public Library	1000 - General Fund	5/17/2023	Librarian II	1.00	\$71,703
Austin Public Library	1000 - General Fund	5/20/2023	Records Analyst	1.00	\$72,626
Austin Public Library	1000 - General Fund	5/20/2023	Business Process Consultant Sr	1.00	\$131,739
Austin Public Library	1000 - General Fund	5/20/2023	Mgr, Facilities Planning	1.00	\$106,717
Austin Public Library	1000 - General Fund	5/20/2023	Lib Support Serv Specialist	1.00	\$74,969
Austin Public Library	1000 - General Fund	5/23/2023	Library Security Specialist	1.00	\$49,511
Austin Public Library	1000 - General Fund	5/30/2023	Library Associate	1.00	\$53,530
Austin Public Library	1000 - General Fund	5/30/2023	Library Security Specialist	1.00	\$42,623
Austin Public Library	1000 - General Fund	5/31/2023	Library Assistant	1.00	\$56,568
Austin Public Library	1000 - General Fund	5/31/2023	Administrative Senior	1.00	\$60,335
Austin Public Library	1000 - General Fund	5/31/2023	Human Resources Specialist	1.00	\$77,016
Austin Public Library	1000 - General Fund	6/3/2023	Librarian II	0.75	\$63,729
Austin Public Library	1000 - General Fund	6/3/2023	Library Associate	0.50	\$20,488
Austin Public Library	1000 - General Fund	6/7/2023	Library Security Specialist	1.00	\$46,733
Austin Public Library	1000 - General Fund	6/15/2023	Library Security Specialist	1.00	\$42,281
Austin Public Library	1000 - General Fund	6/17/2023	Library Assistant	1.00	\$62,312
Austin Public Library	1000 - General Fund	6/17/2023	Librarian II	1.00	\$77,104
Austin Public Library	1000 - General Fund	6/29/2023	Facility Svcs Representative	1.00	\$53,530
Austin Public Library	1000 - General Fund	7/1/2023	Program Specialist	1.00	\$60,694
Austin Public Library	1000 - General Fund	7/1/2023	Administrative Assistant	0.75	\$34,998
Austin Public Library	1000 - General Fund	7/6/2023	Library Security Specialist	1.00	\$54,056
Austin Public Library	1000 - General Fund Total			46.83	\$3,445,008
Austin Public Library Total				46.83	\$3,445,008
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	10/14/2021	Asst Div Mgr, Austin Rsc Rcvry	1.00	\$48,814
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	12/23/2021	Customer Service Rep	1.00	\$60,694
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	12/31/2021	Enterprise Risk Analyst	1.00	\$102,159
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	2/12/2022	Austin Rsc Recovery Operator	1.00	\$58,113
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	6/18/2022	Supv, Austin Rsc Recovery	1.00	\$52,686
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	7/2/2022	Austin Rsc Recovery Operator	1.00	\$52,686
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	7/16/2022	Marketing Representative B	1.00	\$95,032
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	7/25/2022	Coord, Customer Solutions	1.00	\$73,392
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	7/30/2022	Austin Rsc Recovery Operator	1.00	\$50,052
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	8/27/2022	Austin Rsc Recovery Op Sr	1.00	\$44,783
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	8/27/2022	Austin Rsc Recovery Crew Ldr	1.00	\$71,744
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	8/27/2022	Austin Rsc Recovery Op Sr	1.00	\$74,775
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	8/27/2022	Administrative Senior	1.00	\$48,952
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	9/10/2022	Austin Rsc Recovery Operator	1.00	\$52,686
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	9/25/2022	Administrative Specialist	1.00	\$66,570
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	9/26/2022	Austin Rsc Recovery Operator	1.00	\$50,052
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	10/22/2022	Asst Div Mgr, Austin Rsc Rcvry	1.00	\$102,159
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	10/22/2022	Planner Senior	1.00	\$74,842
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	11/5/2022	Project Mgr	1.00	\$83,972

FY2023 Vacancy Summary

Data for Pay Period 21 in FY 2023 (07/02/2023 - 07/15/2023) - 81% of Fiscal Year

Department	Fund Name	Vacant Since	Title	FTE	Salary
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	11/5/2022	Administrative Specialist	1.00	\$66,264
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	11/20/2022	Austin Rsc Recovery Operator	1.00	\$64,959
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	12/17/2022	Customer Service Rep Sr	1.00	\$68,047
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	12/23/2022	Austin Rsc Recovery Operator	1.00	\$58,113
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	12/31/2022	Austin Rsc Recovery Op Sr	1.00	\$74,851
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	12/31/2022	Div Mgr, Austin Rsc Recovery	1.00	\$164,149
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	1/9/2023	Austin Rsc Recovery Op Sr	1.00	\$66,570
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	1/12/2023	Planner III	1.00	\$79,135
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	1/28/2023	Accounting Associate III	1.00	\$63,409
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	2/11/2023	Austin Rsc Recovery Operator	1.00	\$59,481
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	2/13/2023	Austin Rsc Recovery Operator	1.00	\$58,113
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	3/11/2023	Austin Rsc Recovery Operator	1.00	\$52,686
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	3/11/2023	Opctnl Health & Safety Spec Sr	1.00	\$99,408
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	3/11/2023	Austin Rsc Recovery Operator	1.00	\$50,157
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	3/13/2023	Opctnl Health & Safety Spec	1.00	\$85,774
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	3/14/2023	Austin Rsc Recovery Operator	1.00	\$58,113
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	3/18/2023	Austin Rsc Recovery Operator	1.00	\$52,686
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	3/25/2023	Austin Rsc Recovery Operator	1.00	\$60,958
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	3/25/2023	Austin Rsc Recovery Operator	1.00	\$58,113
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	3/25/2023	Austin Rsc Recovery Op Sr	1.00	\$73,615
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	3/25/2023	Business Process Consultant	1.00	\$118,326
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	3/25/2023	Austin Rsc Recovery Operator	1.00	\$52,686
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	3/25/2023	Administrative Specialist	1.00	\$63,595
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	3/25/2023	Austin Rsc Recovery Operator	1.00	\$52,686
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	3/25/2023	Financial Analyst III	1.00	\$104,726
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	3/30/2023	Austin Rsc Recovery Operator	1.00	\$64,998
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	4/4/2023	Austin Rsc Recovery Operator	1.00	\$58,113
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	4/8/2023	Administrative Specialist	1.00	\$60,211
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	4/8/2023	Austin Rsc Recovery Operator	1.00	\$67,437
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	4/8/2023	Austin Rsc Recovery Operator	1.00	\$58,113
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	4/8/2023	Austin Rsc Recovery Operator	1.00	\$58,113
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	4/8/2023	Environmental Prgm Spec Sr	1.00	\$83,232
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	4/8/2023	Supv, Marketing	1.00	\$102,159
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	4/22/2023	Prgm Mgr, Environmental Conser	1.00	\$131,836
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	4/28/2023	Austin Rsc Recovery Op Sr	1.00	\$61,220
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	5/4/2023	Austin Rsc Recovery Operator	1.00	\$58,113
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	5/5/2023	Div Mgr, Austin Rsc Recovery	1.00	\$132,245
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	5/8/2023	Austin Rsc Recovery Operator	1.00	\$53,270
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	5/20/2023	Austin Rsc Recovery Operator	1.00	\$50,195
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	5/20/2023	Austin Rsc Recovery Op Sr	1.00	\$55,379
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	5/20/2023	Contract Mngmt Specialist II	1.00	\$63,751
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	5/20/2023	Austin Rsc Recovery Operator	1.00	\$52,724
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	5/20/2023	Austin Rsc Recovery Op Sr	1.00	\$66,570
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	5/20/2023	Austin Rsc Recovery Op Sr	1.00	\$43,702
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	5/22/2023	Austin Rsc Recovery Operator	1.00	\$58,113
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	5/26/2023	Austin Rsc Recovery Operator	1.00	\$56,820
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	6/3/2023	Austin Rsc Recovery Operator	1.00	\$58,113
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	6/3/2023	Austin Rsc Recovery Op Sr	1.00	\$66,570
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	6/3/2023	Austin Rsc Recovery Op Sr	1.00	\$55,320
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	6/3/2023	Austin Rsc Recovery Op Sr	1.00	\$55,821
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	6/3/2023	Contract Mngmt Specialist III	1.00	\$86,221
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	6/3/2023	Austin Rsc Recovery Operator	1.00	\$64,892
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	6/17/2023	Austin Rsc Recovery Operator	1.00	\$43,736
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	6/30/2023	Maintenance Worker Leader	1.00	\$70,260
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	6/30/2023	Utility Account Analyst	1.00	\$87,340
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	7/1/2023	Austin Rsc Recovery Operator	1.00	\$58,113
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	7/1/2023	Austin Rsc Recovery Operator	1.00	\$50,052
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	7/1/2023	Austin Rsc Recovery Operator	1.00	\$60,984
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	7/1/2023	Austin Rsc Recovery Operator	1.00	\$52,686
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	7/1/2023	Austin Rsc Recovery Operator	1.00	\$50,052
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	7/3/2023	Austin Rsc Recovery Op Sr	1.00	\$63,221
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	7/3/2023	Business Process Spec	1.00	\$88,975
Austin Resource Recovery	5040 - Austin Resource Recovery Fund	7/7/2023	Austin Rsc Recovery Operator	1.00	\$47,418
Austin Resource Recovery	5040 - Austin Resource Recovery Fund Total			82.00	\$5,566,871

FY2023 Vacancy Summary

Data for Pay Period 21 in FY 2023 (07/02/2023 - 07/15/2023) - 81% of Fiscal Year

Department	Fund Name	Vacant Since	Title	FTE	Salary
Austin Resource Recovery Total				82.00	\$5,566,871
Austin Transportation	5125 - Mobility Fund	7/29/2022	Dir, Transportation	1.00	\$270,883
Austin Transportation	5125 - Mobility Fund	9/25/2022	Prgm Mgr, Capital Improvement	1.00	\$130,214
Austin Transportation	5125 - Mobility Fund	9/25/2022	Engineer B	1.00	\$121,679
Austin Transportation	5125 - Mobility Fund	9/25/2022	Engineer C	1.00	\$130,214
Austin Transportation	5125 - Mobility Fund	9/25/2022	Asst Dir, Trans Planning	1.00	\$189,801
Austin Transportation	5125 - Mobility Fund	10/8/2022	Engineer C	1.00	\$108,877
Austin Transportation	5125 - Mobility Fund	11/19/2022	Department Executive Asst	1.00	\$53,191
Austin Transportation	5125 - Mobility Fund	12/3/2022	Engineer C	1.00	\$119,464
Austin Transportation	5125 - Mobility Fund	12/16/2022	Accounting Associate III	1.00	\$72,087
Austin Transportation	5125 - Mobility Fund	12/31/2022	Project Mgr	1.00	\$92,023
Austin Transportation	5125 - Mobility Fund	12/31/2022	Program Manager II	1.00	\$93,030
Austin Transportation	5125 - Mobility Fund	1/28/2023	Planner Senior	1.00	\$91,648
Austin Transportation	5125 - Mobility Fund	2/25/2023	Project Coord	1.00	\$117,815
Austin Transportation	5125 - Mobility Fund	2/25/2023	Signs & Markings Tech Spec	1.00	\$80,725
Austin Transportation	5125 - Mobility Fund	2/25/2023	Engineering Associate C	1.00	\$100,735
Austin Transportation	5125 - Mobility Fund	3/11/2023	Engineering Associate C	1.00	\$81,570
Austin Transportation	5125 - Mobility Fund	3/25/2023	Project Coord	1.00	\$82,771
Austin Transportation	5125 - Mobility Fund	4/8/2023	Engineering Associate C	1.00	\$93,004
Austin Transportation	5125 - Mobility Fund	4/8/2023	Orgnl Dev&Training Spec	1.00	\$86,330
Austin Transportation	5125 - Mobility Fund	4/21/2023	Project Coord	1.00	\$91,751
Austin Transportation	5125 - Mobility Fund	5/6/2023	Administrative Specialist	1.00	\$63,646
Austin Transportation	5125 - Mobility Fund	5/15/2023	Engineering Associate C	1.00	\$102,104
Austin Transportation	5125 - Mobility Fund	5/20/2023	Traffic Signals Technician Ld	1.00	\$82,112
Austin Transportation	5125 - Mobility Fund	5/20/2023	IT Business Systems Analyst Sr	1.00	\$125,036
Austin Transportation	5125 - Mobility Fund	5/31/2023	Engineering Associate C	1.00	\$104,408
Austin Transportation	5125 - Mobility Fund	6/3/2023	Coord, Customer Solutions	1.00	\$80,857
Austin Transportation	5125 - Mobility Fund	6/16/2023	Project Mgr	1.00	\$121,679
Austin Transportation	5125 - Mobility Fund	6/17/2023	Project Mgr	1.00	\$121,679
Austin Transportation	5125 - Mobility Fund	6/17/2023	Supv, Human Resources	1.00	\$122,436
Austin Transportation	5125 - Mobility Fund	6/17/2023	Business Process Consultant	1.00	\$108,298
Austin Transportation	5125 - Mobility Fund	6/17/2023	Prgm Mgr, Capital Improvement	1.00	\$138,723
Austin Transportation	5125 - Mobility Fund	7/1/2023	Project Coord	1.00	\$99,477
Austin Transportation	5125 - Mobility Fund Total			32.00	\$3,478,267
Austin Transportation	5610 - Parking Management Fund	9/25/2022	Supv, Parking Meter Tech	1.00	\$77,080
Austin Transportation	5610 - Parking Management Fund	9/25/2022	Program Manager II	1.00	\$108,298
Austin Transportation	5610 - Parking Management Fund	12/17/2022	Parking Meter Tech II	1.00	\$63,697
Austin Transportation	5610 - Parking Management Fund	4/8/2023	Project Mgr, Associate	1.00	\$113,698
Austin Transportation	5610 - Parking Management Fund	4/28/2023	Parking Enforcement Officer	1.00	\$61,968
Austin Transportation	5610 - Parking Management Fund	5/6/2023	Ofcr, Transp Mbilty Svc I	1.00	\$48,049
Austin Transportation	5610 - Parking Management Fund	6/1/2023	Asst Dir, Trans Smart Mobility	1.00	\$207,031
Austin Transportation	5610 - Parking Management Fund	6/3/2023	Supv, Transportation	1.00	\$108,889
Austin Transportation	5610 - Parking Management Fund	6/21/2023	Ofcr, Transp Mbilty Svc I	1.00	\$53,530
Austin Transportation	5610 - Parking Management Fund	7/1/2023	Supv, Parking Meter Tech	1.00	\$84,735
Austin Transportation	5610 - Parking Management Fund	7/1/2023	Business Process Spec	1.00	\$95,467
Austin Transportation	5610 - Parking Management Fund	7/1/2023	Ofcr, Transp Mbilty Svc Spec	1.00	\$51,001
Austin Transportation	5610 - Parking Management Fund Total			12.00	\$1,073,443
Austin Transportation Total				44.00	\$4,551,710
Austin Water	5020 - Austin Water Water Utility Operating Fund	9/12/2021	Engineer A	0.50	\$48,195
Austin Water	5020 - Austin Water Water Utility Operating Fund	9/12/2021	AW Electrician II	1.00	\$90,937
Austin Water	5020 - Austin Water Water Utility Operating Fund	10/9/2021	AW Electrician II	0.44	\$40,012
Austin Water	5020 - Austin Water Water Utility Operating Fund	10/23/2021	Heating & Refrig Mechanic III	0.50	\$36,696
Austin Water	5020 - Austin Water Water Utility Operating Fund	11/12/2021	AW Electrician II	0.44	\$40,012
Austin Water	5020 - Austin Water Water Utility Operating Fund	1/27/2022	Engineer C	0.50	\$65,107
Austin Water	5020 - Austin Water Water Utility Operating Fund	3/26/2022	AW SCADA Analyst Sr	0.50	\$63,700
Austin Water	5020 - Austin Water Water Utility Operating Fund	4/21/2022	Engineer, Consulting	1.00	\$130,214
Austin Water	5020 - Austin Water Water Utility Operating Fund	4/21/2022	AW Treatment O & M Tech Sr	1.00	\$77,080
Austin Water	5020 - Austin Water Water Utility Operating Fund	4/21/2022	AW Treatment O & M Tech Sr	1.00	\$77,080
Austin Water	5020 - Austin Water Water Utility Operating Fund	4/21/2022	AW Treatment O & M Tech Sr	1.00	\$77,080
Austin Water	5020 - Austin Water Water Utility Operating Fund	6/18/2022	I & C Technician II	0.44	\$27,889
Austin Water	5020 - Austin Water Water Utility Operating Fund	7/8/2022	I & C Technician II	0.44	\$26,983
Austin Water	5020 - Austin Water Water Utility Operating Fund	7/28/2022	Supv II, Inventory Control	1.00	\$66,544
Austin Water	5020 - Austin Water Water Utility Operating Fund	7/30/2022	IT Supervisor	0.50	\$82,611

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Department	Fund Name	Vacant Since	Title	FTE	Salary
Austin Water	5020 - Austin Water Water Utility Operating Fund	8/1/2022	AW Treatment O & M Tech Sr	1.00	\$77,080
Austin Water	5020 - Austin Water Water Utility Operating Fund	8/1/2022	AW Treatment O & M Tech Sr	1.00	\$50,605
Austin Water	5020 - Austin Water Water Utility Operating Fund	8/12/2022	I & C Technician II	0.44	\$40,012
Austin Water	5020 - Austin Water Water Utility Operating Fund	8/13/2022	AW Treatment O & M Tech Sr	1.00	\$83,441
Austin Water	5020 - Austin Water Water Utility Operating Fund	8/27/2022	AW Treatment O & M Tech Sr	1.00	\$82,504
Austin Water	5020 - Austin Water Water Utility Operating Fund	8/29/2022	Supv, Cnserv Prgm	1.00	\$62,284
Austin Water	5020 - Austin Water Water Utility Operating Fund	9/10/2022	IT Business Systems Analyst	0.50	\$40,226
Austin Water	5020 - Austin Water Water Utility Operating Fund	9/10/2022	AW Electrician II	0.44	\$36,709
Austin Water	5020 - Austin Water Water Utility Operating Fund	9/25/2022	Public Information Spec Sr	0.50	\$54,149
Austin Water	5020 - Austin Water Water Utility Operating Fund	9/25/2022	Engineer C	0.50	\$65,107
Austin Water	5020 - Austin Water Water Utility Operating Fund	9/25/2022	Engineer C	1.00	\$130,214
Austin Water	5020 - Austin Water Water Utility Operating Fund	9/25/2022	Engineer, Consulting	0.50	\$74,538
Austin Water	5020 - Austin Water Water Utility Operating Fund	9/25/2022	AW SCADA Analyst	0.50	\$54,149
Austin Water	5020 - Austin Water Water Utility Operating Fund	9/25/2022	AW SCADA Analyst Sr	0.50	\$60,840
Austin Water	5020 - Austin Water Water Utility Operating Fund	9/25/2022	Ocptnl Health & Safety Spec Sr	0.50	\$48,195
Austin Water	5020 - Austin Water Water Utility Operating Fund	9/25/2022	IT Business Systems Analyst	0.50	\$57,402
Austin Water	5020 - Austin Water Water Utility Operating Fund	9/25/2022	Financial Analyst IV	0.50	\$57,402
Austin Water	5020 - Austin Water Water Utility Operating Fund	9/25/2022	Supv, Administrative	0.50	\$60,840
Austin Water	5020 - Austin Water Water Utility Operating Fund	9/25/2022	Prgm Coord, Environmental	0.50	\$34,958
Austin Water	5020 - Austin Water Water Utility Operating Fund	9/25/2022	Ocptnl Health & Safety Spec Sr	0.50	\$34,958
Austin Water	5020 - Austin Water Water Utility Operating Fund	9/25/2022	Ofcr, Security Ops Ctr	0.50	\$34,958
Austin Water	5020 - Austin Water Water Utility Operating Fund	9/25/2022	Human Resources Assistant Sr	0.50	\$34,958
Austin Water	5020 - Austin Water Water Utility Operating Fund	9/25/2022	Supv, Security Ops	0.50	\$45,469
Austin Water	5020 - Austin Water Water Utility Operating Fund	10/8/2022	AW Treatment O & M Tech Sr	1.00	\$83,479
Austin Water	5020 - Austin Water Water Utility Operating Fund	10/8/2022	AW Treatment O & M Tech Sr	1.00	\$74,233
Austin Water	5020 - Austin Water Water Utility Operating Fund	10/8/2022	AW Treatment O & M Tech Sr	1.00	\$61,813
Austin Water	5020 - Austin Water Water Utility Operating Fund	10/8/2022	AW Treatment O & M Tech Sr	1.00	\$79,501
Austin Water	5020 - Austin Water Water Utility Operating Fund	10/31/2022	Project Coord	1.00	\$99,443
Austin Water	5020 - Austin Water Water Utility Operating Fund	11/5/2022	AW Electrician II	0.44	\$35,978
Austin Water	5020 - Austin Water Water Utility Operating Fund	11/15/2022	I & C Technician II	0.44	\$42,631
Austin Water	5020 - Austin Water Water Utility Operating Fund	11/19/2022	AW Electrician II	0.44	\$36,709
Austin Water	5020 - Austin Water Water Utility Operating Fund	11/30/2022	Project Coord	1.00	\$80,678
Austin Water	5020 - Austin Water Water Utility Operating Fund	12/9/2022	AW Treatment O & M Tech Sr	1.00	\$77,080
Austin Water	5020 - Austin Water Water Utility Operating Fund	12/31/2022	Asst Dir, Engineering	0.50	\$109,002
Austin Water	5020 - Austin Water Water Utility Operating Fund	12/31/2022	Engineer C	0.50	\$65,107
Austin Water	5020 - Austin Water Water Utility Operating Fund	1/14/2023	Mgr, Facilities Planning	0.50	\$56,471
Austin Water	5020 - Austin Water Water Utility Operating Fund	1/14/2023	Ocptnl Health & Safety Spec Sr	0.50	\$44,272
Austin Water	5020 - Austin Water Water Utility Operating Fund	1/28/2023	AW Treatment O & M Tech Sr	1.00	\$77,080
Austin Water	5020 - Austin Water Water Utility Operating Fund	1/28/2023	Austin Water Equip Operator	1.00	\$60,063
Austin Water	5020 - Austin Water Water Utility Operating Fund	1/28/2023	AW Electrician II	0.44	\$40,615
Austin Water	5020 - Austin Water Water Utility Operating Fund	1/30/2023	Water Protection Specialist Sr	1.00	\$102,353
Austin Water	5020 - Austin Water Water Utility Operating Fund	1/30/2023	Financial Analyst IV	0.50	\$48,814
Austin Water	5020 - Austin Water Water Utility Operating Fund	1/31/2023	Scheduler Analyst	1.00	\$84,527
Austin Water	5020 - Austin Water Water Utility Operating Fund	2/2/2023	Content Strategist/Designer	0.50	\$45,469
Austin Water	5020 - Austin Water Water Utility Operating Fund	2/15/2023	AW Treatment O & M Tech Sr	1.00	\$77,736
Austin Water	5020 - Austin Water Water Utility Operating Fund	2/27/2023	AW Treatment O & M Tech Sr	1.00	\$77,080
Austin Water	5020 - Austin Water Water Utility Operating Fund	2/28/2023	Ofcr, Security Ops Ctr	0.50	\$25,501
Austin Water	5020 - Austin Water Water Utility Operating Fund	3/11/2023	Cybersec Architect	0.50	\$77,299
Austin Water	5020 - Austin Water Water Utility Operating Fund	3/11/2023	Engineer C	0.50	\$53,353
Austin Water	5020 - Austin Water Water Utility Operating Fund	3/11/2023	AW Pipeline Tech Coord	1.00	\$44,686
Austin Water	5020 - Austin Water Water Utility Operating Fund	3/11/2023	I & C Technician II	0.44	\$27,749
Austin Water	5020 - Austin Water Water Utility Operating Fund	3/13/2023	AW Treatment O & M Tech Sr	1.00	\$58,113
Austin Water	5020 - Austin Water Water Utility Operating Fund	3/14/2023	Administrative Specialist	0.50	\$32,020
Austin Water	5020 - Austin Water Water Utility Operating Fund	3/22/2023	Business Intelligence Cnslt	1.00	\$77,976
Austin Water	5020 - Austin Water Water Utility Operating Fund	3/25/2023	AW Treatment O & M Tech Sr	1.00	\$79,539
Austin Water	5020 - Austin Water Water Utility Operating Fund	3/25/2023	WQ Scientist Senior	1.00	\$79,323
Austin Water	5020 - Austin Water Water Utility Operating Fund	3/31/2023	AW Treatment O & M Tech Sr	1.00	\$82,558
Austin Water	5020 - Austin Water Water Utility Operating Fund	3/31/2023	AW Pipeline Technician Sr	1.00	\$56,164
Austin Water	5020 - Austin Water Water Utility Operating Fund	3/31/2023	Asst Dir, Operations & Maint	0.50	\$119,961
Austin Water	5020 - Austin Water Water Utility Operating Fund	3/31/2023	Heating & Refrig Mechanic III	0.50	\$39,963
Austin Water	5020 - Austin Water Water Utility Operating Fund	4/1/2023	AW Treatment O & M Tech Sr	1.00	\$51,474
Austin Water	5020 - Austin Water Water Utility Operating Fund	4/8/2023	AW Pipeline Technician Sr	1.00	\$43,045
Austin Water	5020 - Austin Water Water Utility Operating Fund	4/9/2023	Austin Water Equip Operator	1.00	\$66,226
Austin Water	5020 - Austin Water Water Utility Operating Fund	4/10/2023	AW Electrician II	0.44	\$40,615

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Department	Fund Name	Vacant Since	Title	FTE	Salary
Austin Water	5020 - Austin Water Water Utility Operating Fund	4/10/2023	AW Pipeline Technician Sr	1.00	\$43,098
Austin Water	5020 - Austin Water Water Utility Operating Fund	4/12/2023	Engineer C	0.95	\$90,145
Austin Water	5020 - Austin Water Water Utility Operating Fund	4/19/2023	Program Manager II	0.50	\$41,386
Austin Water	5020 - Austin Water Water Utility Operating Fund	4/22/2023	AW Treatment Plant Worker	1.00	\$47,076
Austin Water	5020 - Austin Water Water Utility Operating Fund	4/22/2023	AW Treatment O & M Tech Sr	1.00	\$63,513
Austin Water	5020 - Austin Water Water Utility Operating Fund	4/24/2023	AW Pipeline Technician Sr	1.00	\$73,392
Austin Water	5020 - Austin Water Water Utility Operating Fund	4/24/2023	Oofr, Quality Assurance	0.34	\$28,585
Austin Water	5020 - Austin Water Water Utility Operating Fund	4/28/2023	AW Treatment O & M Tech Sr	1.00	\$86,442
Austin Water	5020 - Austin Water Water Utility Operating Fund	4/30/2023	AW Treatment O & M Tech Sr	1.00	\$79,539
Austin Water	5020 - Austin Water Water Utility Operating Fund	5/5/2023	Conservation Program Assoc	1.00	\$54,036
Austin Water	5020 - Austin Water Water Utility Operating Fund	5/5/2023	Performance Advisor	0.50	\$48,941
Austin Water	5020 - Austin Water Water Utility Operating Fund	5/6/2023	WQ Scientist Senior	1.00	\$86,576
Austin Water	5020 - Austin Water Water Utility Operating Fund	5/6/2023	Supv, AW O&M	1.00	\$101,647
Austin Water	5020 - Austin Water Water Utility Operating Fund	5/6/2023	Supv, Administrative	0.50	\$36,219
Austin Water	5020 - Austin Water Water Utility Operating Fund	5/8/2023	AW Treatment O & M Tech Sr	1.00	\$79,501
Austin Water	5020 - Austin Water Water Utility Operating Fund	5/8/2023	I & C Technician II	0.44	\$40,603
Austin Water	5020 - Austin Water Water Utility Operating Fund	5/10/2023	Street & Bridge Ops Tech III	0.50	\$33,285
Austin Water	5020 - Austin Water Water Utility Operating Fund	5/20/2023	IT Systems Consultant	0.50	\$56,141
Austin Water	5020 - Austin Water Water Utility Operating Fund	5/20/2023	Facility Service Specialist	0.50	\$24,407
Austin Water	5020 - Austin Water Water Utility Operating Fund	5/20/2023	Austin Water Equip Operator	1.00	\$66,570
Austin Water	5020 - Austin Water Water Utility Operating Fund	5/31/2023	Administrative Specialist	0.50	\$29,259
Austin Water	5020 - Austin Water Water Utility Operating Fund	5/31/2023	Mgr II, Financial	0.54	\$79,201
Austin Water	5020 - Austin Water Water Utility Operating Fund	5/31/2023	AW (AMI) Wtr Meter Svcs Supv	1.00	\$98,539
Austin Water	5020 - Austin Water Water Utility Operating Fund	6/3/2023	AW Treatment Plant Worker	1.00	\$48,814
Austin Water	5020 - Austin Water Water Utility Operating Fund	6/3/2023	Supv, Customer Service	0.50	\$40,849
Austin Water	5020 - Austin Water Water Utility Operating Fund	6/3/2023	Customer Service Rep	0.50	\$28,149
Austin Water	5020 - Austin Water Water Utility Operating Fund	6/3/2023	Customer Service Rep	0.50	\$31,700
Austin Water	5020 - Austin Water Water Utility Operating Fund	6/3/2023	Human Resources Advisor Sr	0.50	\$45,854
Austin Water	5020 - Austin Water Water Utility Operating Fund	6/3/2023	Environmental Cmplnc Spec Sr	1.00	\$99,393
Austin Water	5020 - Austin Water Water Utility Operating Fund	6/3/2023	Supv, Heating & Refrig Mech	0.50	\$50,828
Austin Water	5020 - Austin Water Water Utility Operating Fund	6/3/2023	AW Pipeline Technician Sr	1.00	\$67,571
Austin Water	5020 - Austin Water Water Utility Operating Fund	6/3/2023	Mgr, Emerg Mgmt	0.50	\$63,262
Austin Water	5020 - Austin Water Water Utility Operating Fund	6/3/2023	Oofr, Emergency Plans Senior	0.50	\$42,887
Austin Water	5020 - Austin Water Water Utility Operating Fund	6/16/2023	Austin Water Equip Operator	1.00	\$59,984
Austin Water	5020 - Austin Water Water Utility Operating Fund	6/17/2023	AW Treatment O & M Tech Sr	1.00	\$82,558
Austin Water	5020 - Austin Water Water Utility Operating Fund	6/17/2023	Supv, I & C	0.44	\$52,103
Austin Water	5020 - Austin Water Water Utility Operating Fund	6/17/2023	Human Resources Specialist	0.50	\$36,732
Austin Water	5020 - Austin Water Water Utility Operating Fund	6/17/2023	IT Geospatial Analyst	1.00	\$73,392
Austin Water	5020 - Austin Water Water Utility Operating Fund	6/27/2023	AW Pipeline Technician Sr	1.00	\$42,702
Austin Water	5020 - Austin Water Water Utility Operating Fund	7/1/2023	IT Business Systems Analyst Sr	0.50	\$57,402
Austin Water	5020 - Austin Water Water Utility Operating Fund	7/1/2023	Austin Water Equip Operator	1.00	\$71,350
Austin Water	5020 - Austin Water Water Utility Operating Fund	7/1/2023	AW Pipeline Technician Sr	1.00	\$58,640
Austin Water	5020 - Austin Water Water Utility Operating Fund	7/1/2023	AW Pipeline Technician Sr	1.00	\$48,813
Austin Water	5020 - Austin Water Water Utility Operating Fund	7/1/2023	AW Pipeline Technician Sr	1.00	\$63,827
Austin Water	5020 - Austin Water Water Utility Operating Fund	7/7/2023	AW Treatment O & M Tech Sr	1.00	\$74,180
Austin Water	5020 - Austin Water Water Utility Operating Fund	7/7/2023	AW Pipeline Technician Sr	1.00	\$73,392
Austin Water	5020 - Austin Water Water Utility Operating Fund Total			92.99	\$7,666,386
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	9/12/2021	Engineer A	0.50	\$48,195
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	10/9/2021	AW Electrician II	0.56	\$50,925
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	10/23/2021	Heating & Refrig Mechanic III	0.50	\$36,696
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	11/12/2021	AW Electrician II	0.56	\$50,925
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	1/27/2022	Engineer C	0.50	\$65,107
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	1/29/2022	Inventory Control Spec III	1.00	\$66,570
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	3/26/2022	AW SCADA Analyst Sr	0.50	\$63,700
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	6/18/2022	I & C Technician II	0.56	\$35,494
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	7/8/2022	I & C Technician II	0.56	\$34,343
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	7/30/2022	IT Supervisor	0.50	\$82,611
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	8/12/2022	I & C Technician II	0.56	\$50,925
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	9/10/2022	IT Business Systems Analyst	0.50	\$40,226
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	9/10/2022	AW Electrician II	0.56	\$46,720
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	9/25/2022	Public Information Spec Sr	0.50	\$54,149
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	9/25/2022	Engineer C	0.50	\$65,107
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	9/25/2022	Engineer, Consulting	0.50	\$74,538
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	9/25/2022	AW SCADA Analyst	0.50	\$54,149

FY2023 Vacancy Summary

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Department	Fund Name	Vacant Since	Title	FTE	Salary
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	9/25/2022	AW SCADA Analyst Sr	0.50	\$60,840
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	9/25/2022	Ocptnl Health & Safety Spec Sr	0.50	\$48,195
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	9/25/2022	IT Business Systems Analyst	0.50	\$57,402
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	9/25/2022	Financial Analyst IV	0.50	\$57,402
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	9/25/2022	Supv, Administrative	0.50	\$60,840
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	9/25/2022	Prgm Coord, Environmental	0.50	\$34,958
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	9/25/2022	Ocptnl Health & Safety Spec Sr	0.50	\$34,958
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	9/25/2022	Ofcr, Security Ops Ctr	0.50	\$34,958
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	9/25/2022	Human Resources Assistant Sr	0.50	\$34,958
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	9/25/2022	Supv, Security Ops	0.50	\$45,469
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	10/24/2022	AW Treatment O & M Tech Sr	1.00	\$67,963
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	11/5/2022	AW Electrician II	0.56	\$45,791
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	11/15/2022	I & C Technician II	0.56	\$54,258
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	11/19/2022	AW Electrician II	0.56	\$46,720
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	12/5/2022	AW Treatment O & M Tech Sr	1.00	\$77,080
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	12/31/2022	Asst Dir, Engineering	0.50	\$109,002
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	12/31/2022	Engineer C	0.50	\$65,107
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	1/14/2023	Mgr, Facilities Planning	0.50	\$56,471
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	1/14/2023	Ocptnl Health & Safety Spec Sr	0.50	\$44,272
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	1/16/2023	Engineer C	1.00	\$136,695
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	1/28/2023	AW Electrician II	0.56	\$51,692
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	1/30/2023	Financial Analyst IV	0.50	\$48,814
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	2/2/2023	Content Strategist/Designer	0.50	\$45,469
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	2/28/2023	Ofcr, Security Ops Ctr	0.50	\$25,501
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	3/2/2023	AW Treatment O & M Tech Sr	1.00	\$60,984
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	3/11/2023	Cybersec Architect	0.50	\$77,299
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	3/11/2023	Engineer C	0.50	\$53,353
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	3/11/2023	I & C Technician II	0.56	\$35,316
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	3/14/2023	Administrative Specialist	0.50	\$32,020
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	3/25/2023	Engineer C	1.00	\$104,565
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	3/27/2023	AW Treatment O & M Tech Sr	1.00	\$70,096
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	3/31/2023	Asst Dir, Operations & Maint	0.50	\$119,961
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	3/31/2023	Heating & Refrig Mechanic III	0.50	\$39,963
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	3/31/2023	Coord, Util Logistics&Plng	1.00	\$75,121
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	4/10/2023	AW Treatment O & M Tech Sr	1.00	\$81,846
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	4/10/2023	AW Electrician II	0.56	\$51,692
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	4/12/2023	Engineer C	0.05	\$4,744
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	4/19/2023	Program Manager II	0.50	\$41,386
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	4/24/2023	Ofcr, Quality Assurance	0.66	\$55,488
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	4/30/2023	AW Treatment O & M Tech Sr	1.00	\$49,129
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	5/2/2023	AW Pipeline Technician Sr	1.00	\$61,436
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	5/5/2023	Performance Advisor	0.50	\$48,941
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	5/6/2023	Supv, Administrative	0.50	\$36,219
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	5/8/2023	I & C Technician II	0.56	\$51,676
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	5/10/2023	Street & Bridge Ops Tech III	0.50	\$33,285
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	5/20/2023	AW Pipeline Technician Sr	1.00	\$42,702
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	5/20/2023	IT Systems Consultant	0.50	\$56,141
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	5/20/2023	Facility Service Specialist	0.50	\$24,407
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	5/31/2023	Administrative Specialist	0.50	\$29,259
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	5/31/2023	Mgr II, Financial	0.46	\$67,467
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	6/3/2023	Supv, Customer Service	0.50	\$40,849
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	6/3/2023	Customer Service Rep	0.50	\$28,149
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	6/3/2023	Customer Service Rep	0.50	\$31,700
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	6/3/2023	Human Resources Advisor Sr	0.50	\$45,854
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	6/3/2023	Supv, Heating & Refrig Mech	0.50	\$50,828
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	6/3/2023	Mgr, Emerg Mgmt	0.50	\$63,262
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	6/3/2023	Ofcr, Emergency Plans Senior	0.50	\$42,887
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	6/5/2023	AW Pipeline Technician Sr	1.00	\$49,879
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	6/17/2023	Supv, I & C	0.56	\$66,313
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	6/17/2023	Human Resources Specialist	0.50	\$36,732
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	6/20/2023	Austin Water Equip Operator	1.00	\$72,164
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	6/21/2023	Engineer C	1.00	\$93,366
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	7/1/2023	IT Business Systems Analyst Sr	0.50	\$57,402
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	7/1/2023	AW Pipeline Technician Sr	1.00	\$67,647

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Department	Fund Name	Vacant Since	Title	FTE	Salary
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund	7/1/2023	Pretreatment Complnc Spec Sr	1.00	\$79,030
Austin Water	5030 - Austin Water Wastewater Utility Operating Fund Total			50.01	\$4,495,741
Austin Water Total				143.00	\$12,162,127
Aviation	5070 - Airport Operating Fund	4/24/2021	Accountant III	1.00	\$102,159
Aviation	5070 - Airport Operating Fund	4/26/2021	Appt Facil Spec	1.00	\$53,267
Aviation	5070 - Airport Operating Fund	5/28/2021	Coord, Aviation Planning	1.00	\$80,928
Aviation	5070 - Airport Operating Fund	5/31/2021	Signage Technician	1.00	\$60,694
Aviation	5070 - Airport Operating Fund	7/20/2021	Appt Facil Spec	1.00	\$53,267
Aviation	5070 - Airport Operating Fund	9/11/2021	IT Manager	1.00	\$149,076
Aviation	5070 - Airport Operating Fund	9/11/2021	Cybersec Anlyst	1.00	\$121,679
Aviation	5070 - Airport Operating Fund	9/13/2021	Central Plant Operator	1.00	\$69,915
Aviation	5070 - Airport Operating Fund	9/16/2021	Airport Ops Comm Specialist	1.00	\$66,570
Aviation	5070 - Airport Operating Fund	10/8/2021	Airport Operations Specialist	1.00	\$69,915
Aviation	5070 - Airport Operating Fund	10/9/2021	IT Business Systems Analyst	1.00	\$102,159
Aviation	5070 - Airport Operating Fund	10/9/2021	IT Support Analyst	1.00	\$77,080
Aviation	5070 - Airport Operating Fund	11/6/2021	Div Mgr, Info Systems	1.00	\$130,214
Aviation	5070 - Airport Operating Fund	12/4/2021	CADD Engineering Technician	1.00	\$60,694
Aviation	5070 - Airport Operating Fund	12/18/2021	Coord, Human Resources	1.00	\$114,803
Aviation	5070 - Airport Operating Fund	12/18/2021	Business Process Consultant	1.00	\$108,298
Aviation	5070 - Airport Operating Fund	12/18/2021	IT Support Analyst	1.00	\$77,080
Aviation	5070 - Airport Operating Fund	12/31/2021	IT Dept Systems Architect	1.00	\$159,508
Aviation	5070 - Airport Operating Fund	1/7/2022	Maintenance Worker III	1.00	\$58,113
Aviation	5070 - Airport Operating Fund	1/15/2022	Airport Ops Comm Specialist	1.00	\$66,570
Aviation	5070 - Airport Operating Fund	1/15/2022	Airport Ops Comm Specialist	1.00	\$66,570
Aviation	5070 - Airport Operating Fund	1/15/2022	Accountant IV	1.00	\$114,803
Aviation	5070 - Airport Operating Fund	1/27/2022	Airport Operations Specialist	1.00	\$69,915
Aviation	5070 - Airport Operating Fund	1/29/2022	Central Plant Operator	1.00	\$69,915
Aviation	5070 - Airport Operating Fund	2/11/2022	IT Database Administrator Sr	1.00	\$130,214
Aviation	5070 - Airport Operating Fund	2/12/2022	Environmental Cmplnc Spec	1.00	\$80,928
Aviation	5070 - Airport Operating Fund	2/22/2022	Ground Transp Contrlr	1.00	\$48,628
Aviation	5070 - Airport Operating Fund	3/3/2022	IT Business Systems Analyst Sr	1.00	\$122,693
Aviation	5070 - Airport Operating Fund	3/11/2022	Prgm Mgr, Public Info & Mktng	1.00	\$101,448
Aviation	5070 - Airport Operating Fund	3/12/2022	Mgr, Appt Strat Innv	1.00	\$144,953
Aviation	5070 - Airport Operating Fund	3/12/2022	Airport Operations Specialist	1.00	\$59,140
Aviation	5070 - Airport Operating Fund	3/16/2022	Heating & Refrig Mechanic II	1.00	\$55,768
Aviation	5070 - Airport Operating Fund	3/24/2022	Program Manager II	1.00	\$108,298
Aviation	5070 - Airport Operating Fund	3/24/2022	Program Manager II	1.00	\$108,298
Aviation	5070 - Airport Operating Fund	3/24/2022	Project Coord	1.00	\$96,390
Aviation	5070 - Airport Operating Fund	3/24/2022	Project Coord	1.00	\$96,390
Aviation	5070 - Airport Operating Fund	3/24/2022	Program Manager III	1.00	\$121,679
Aviation	5070 - Airport Operating Fund	3/24/2022	Program Manager III	1.00	\$121,679
Aviation	5070 - Airport Operating Fund	3/24/2022	Supv, Airport Operations	1.00	\$90,937
Aviation	5070 - Airport Operating Fund	3/24/2022	Project Assistant	1.00	\$85,774
Aviation	5070 - Airport Operating Fund	3/24/2022	Project Assistant	1.00	\$85,774
Aviation	5070 - Airport Operating Fund	3/24/2022	Project Mgr	1.00	\$121,679
Aviation	5070 - Airport Operating Fund	3/24/2022	Project Mgr	1.00	\$121,679
Aviation	5070 - Airport Operating Fund	3/24/2022	Coord, Appt Facil	1.00	\$80,928
Aviation	5070 - Airport Operating Fund	3/24/2022	Coord, Appt Facil	1.00	\$80,928
Aviation	5070 - Airport Operating Fund	3/24/2022	Guest Svcs Spec Sr	1.00	\$69,915
Aviation	5070 - Airport Operating Fund	3/24/2022	Guest Svcs Spec Sr	1.00	\$69,915
Aviation	5070 - Airport Operating Fund	3/24/2022	Guest Svcs Spec Sr	1.00	\$69,915
Aviation	5070 - Airport Operating Fund	3/24/2022	Guest Svcs Spec Sr	1.00	\$69,915
Aviation	5070 - Airport Operating Fund	3/24/2022	Ofc, Appt Envrnmt&Sstblty	1.00	\$139,329
Aviation	5070 - Airport Operating Fund	3/24/2022	Program Manager IV	1.00	\$139,329
Aviation	5070 - Airport Operating Fund	3/24/2022	Ground Transp Contrlr	1.00	\$51,001
Aviation	5070 - Airport Operating Fund	3/24/2022	Ground Transp Contrlr	1.00	\$51,001
Aviation	5070 - Airport Operating Fund	3/24/2022	Administrative Assistant	1.00	\$51,001
Aviation	5070 - Airport Operating Fund	3/24/2022	Appt Agent Sr	1.00	\$69,915
Aviation	5070 - Airport Operating Fund	3/24/2022	Supv, Airport Security	1.00	\$90,937
Aviation	5070 - Airport Operating Fund	3/24/2022	Appt Facil Rep	1.00	\$51,001
Aviation	5070 - Airport Operating Fund	3/24/2022	Appt Facil Rep	1.00	\$51,001
Aviation	5070 - Airport Operating Fund	3/24/2022	Appt Facil Rep	1.00	\$51,001
Aviation	5070 - Airport Operating Fund	3/24/2022	Appt Facil Spec	1.00	\$80,928
Aviation	5070 - Airport Operating Fund	3/24/2022	Appt Facil Spec	1.00	\$80,928

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Department	Fund Name	Vacant Since	Title	FTE	Salary
Aviation	5070 - Airport Operating Fund	3/24/2022	Appt Facil Spec	1.00	\$80,928
Aviation	5070 - Airport Operating Fund	3/24/2022	Appt Facil Spec	1.00	\$80,928
Aviation	5070 - Airport Operating Fund	3/24/2022	Maintenance Worker II	1.00	\$44,730
Aviation	5070 - Airport Operating Fund	3/24/2022	Maintenance Worker II	1.00	\$44,730
Aviation	5070 - Airport Operating Fund	3/24/2022	Maintenance Worker II	1.00	\$44,730
Aviation	5070 - Airport Operating Fund	3/24/2022	Equipment Technician I	1.00	\$55,638
Aviation	5070 - Airport Operating Fund	3/24/2022	Equipment Technician I	1.00	\$55,638
Aviation	5070 - Airport Operating Fund	3/24/2022	Mgr, Airport Operations	1.00	\$130,214
Aviation	5070 - Airport Operating Fund	3/24/2022	Mgr, Airport Guest Svcs	1.00	\$121,679
Aviation	5070 - Airport Operating Fund	3/24/2022	Mgr, Appt Security	1.00	\$130,214
Aviation	5070 - Airport Operating Fund	3/24/2022	Mgr, Airport Operations	1.00	\$130,214
Aviation	5070 - Airport Operating Fund	3/24/2022	Mgr, Airport Operations	1.00	\$130,214
Aviation	5070 - Airport Operating Fund	3/24/2022	Div Mgr, Appt Sys Maint Sr	1.00	\$130,214
Aviation	5070 - Airport Operating Fund	3/24/2022	Mgr, Airport Operations	1.00	\$130,214
Aviation	5070 - Airport Operating Fund	3/24/2022	Airport Operations Specialist	1.00	\$69,915
Aviation	5070 - Airport Operating Fund	3/24/2022	Airport Operations Specialist	1.00	\$69,915
Aviation	5070 - Airport Operating Fund	3/24/2022	Airport Operations Specialist	1.00	\$69,915
Aviation	5070 - Airport Operating Fund	3/24/2022	Airport Operations Specialist	1.00	\$69,915
Aviation	5070 - Airport Operating Fund	3/24/2022	Airport Operations Specialist	1.00	\$69,915
Aviation	5070 - Airport Operating Fund	3/26/2022	Airport Operations Specialist	1.00	\$74,168
Aviation	5070 - Airport Operating Fund	4/9/2022	Building & Grounds Lead	1.00	\$56,496
Aviation	5070 - Airport Operating Fund	4/18/2022	Appt Facil Rep	1.00	\$43,835
Aviation	5070 - Airport Operating Fund	4/23/2022	Electronics Technician III	1.00	\$56,928
Aviation	5070 - Airport Operating Fund	4/29/2022	Ofcr, Appt Dev	1.00	\$79,539
Aviation	5070 - Airport Operating Fund	4/30/2022	Administrative Specialist	1.00	\$72,164
Aviation	5070 - Airport Operating Fund	5/7/2022	Airport Operations Specialist	1.00	\$67,714
Aviation	5070 - Airport Operating Fund	5/7/2022	Electronics Technician III	1.00	\$69,453
Aviation	5070 - Airport Operating Fund	5/7/2022	Project Coord	1.00	\$109,790
Aviation	5070 - Airport Operating Fund	5/7/2022	IT Network Administrator Sr	1.00	\$119,388
Aviation	5070 - Airport Operating Fund	5/21/2022	Airport Operations Specialist	1.00	\$78,026
Aviation	5070 - Airport Operating Fund	5/21/2022	Coord, Human Resources	1.00	\$114,803
Aviation	5070 - Airport Operating Fund	5/28/2022	Electrician II	1.00	\$83,441
Aviation	5070 - Airport Operating Fund	5/31/2022	Electronics Technician III	1.00	\$81,357
Aviation	5070 - Airport Operating Fund	6/18/2022	IT Network Administrator Sr	1.00	\$120,321
Aviation	5070 - Airport Operating Fund	6/25/2022	Dep Ofcr, Appt Chf	1.00	\$225,657
Aviation	5070 - Airport Operating Fund	7/2/2022	Coord, Appt Facil	1.00	\$44,783
Aviation	5070 - Airport Operating Fund	7/2/2022	Supv, Appt Facil	1.00	\$56,624
Aviation	5070 - Airport Operating Fund	7/2/2022	Engineer A	1.00	\$94,414
Aviation	5070 - Airport Operating Fund	7/7/2022	Appt Facil Rep	1.00	\$50,207
Aviation	5070 - Airport Operating Fund	7/16/2022	Accountant II	1.00	\$87,245
Aviation	5070 - Airport Operating Fund	7/18/2022	Airport Ops Comm Specialist	1.00	\$64,657
Aviation	5070 - Airport Operating Fund	7/30/2022	Financial Analyst III	1.00	\$76,527
Aviation	5070 - Airport Operating Fund	7/30/2022	Div Mgr, Appt Ops Sr	1.00	\$163,274
Aviation	5070 - Airport Operating Fund	7/30/2022	Coord, Airport Security	1.00	\$130,598
Aviation	5070 - Airport Operating Fund	7/30/2022	Ground Transp Contrlr	1.00	\$48,141
Aviation	5070 - Airport Operating Fund	8/10/2022	Carpenter	1.00	\$49,867
Aviation	5070 - Airport Operating Fund	8/13/2022	Appt Facil Rep	1.00	\$49,128
Aviation	5070 - Airport Operating Fund	8/13/2022	Carpenter	1.00	\$62,197
Aviation	5070 - Airport Operating Fund	8/13/2022	Mgr, Appt Security	1.00	\$151,709
Aviation	5070 - Airport Operating Fund	8/13/2022	Appt Facil Rep	1.00	\$49,128
Aviation	5070 - Airport Operating Fund	8/13/2022	Appt Facil Rep	1.00	\$49,166
Aviation	5070 - Airport Operating Fund	8/13/2022	IT Systems Consultant	1.00	\$144,240
Aviation	5070 - Airport Operating Fund	8/20/2022	Electronics Technician III	1.00	\$69,863
Aviation	5070 - Airport Operating Fund	8/27/2022	Airport Operations Specialist	1.00	\$81,404
Aviation	5070 - Airport Operating Fund	8/27/2022	Appt Facil Rep	1.00	\$47,690
Aviation	5070 - Airport Operating Fund	8/31/2022	Program Manager II	1.00	\$104,363
Aviation	5070 - Airport Operating Fund	8/31/2022	Prgm Mgr, Local Govt Affairs	1.00	\$82,771
Aviation	5070 - Airport Operating Fund	9/2/2022	Environmental Cmplnc Assoc	1.00	\$59,509
Aviation	5070 - Airport Operating Fund	9/10/2022	Supv, Airport Guest Svcs	1.00	\$110,176
Aviation	5070 - Airport Operating Fund	9/20/2022	Electrician II	1.00	\$71,126
Aviation	5070 - Airport Operating Fund	9/24/2022	Prgm Mgr, Capital Improvement	1.00	\$142,646
Aviation	5070 - Airport Operating Fund	9/25/2022	Community Engagement Spec	1.00	\$108,298
Aviation	5070 - Airport Operating Fund	9/25/2022	Human Resources Advisor	1.00	\$90,937
Aviation	5070 - Airport Operating Fund	9/25/2022	Coord, Culture & Arts Edu	1.00	\$66,570

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Department	Fund Name	Vacant Since	Title	FTE	Salary
Aviation	5070 - Airport Operating Fund	9/25/2022	Accounting Associate II	1.00	\$63,408
Aviation	5070 - Airport Operating Fund	9/25/2022	Accountant III	1.00	\$102,159
Aviation	5070 - Airport Operating Fund	9/25/2022	Accountant III	1.00	\$102,159
Aviation	5070 - Airport Operating Fund	9/25/2022	Contract Mngmt Specialist IV	1.00	\$96,390
Aviation	5070 - Airport Operating Fund	9/25/2022	Prgm Mgr, Environmental Conser	1.00	\$121,679
Aviation	5070 - Airport Operating Fund	9/25/2022	Inventory Control Spec II	1.00	\$80,928
Aviation	5070 - Airport Operating Fund	9/25/2022	Supv, Asset Mgmt	1.00	\$121,679
Aviation	5070 - Airport Operating Fund	9/25/2022	IT Data Architect	1.00	\$130,214
Aviation	5070 - Airport Operating Fund	9/25/2022	IT Project Manager	1.00	\$114,803
Aviation	5070 - Airport Operating Fund	9/25/2022	Business Intelligence Cnslt	1.00	\$108,298
Aviation	5070 - Airport Operating Fund	9/25/2022	Cybersec Anlyst Sr	1.00	\$139,329
Aviation	5070 - Airport Operating Fund	9/25/2022	Business Process Consultant	1.00	\$108,298
Aviation	5070 - Airport Operating Fund	9/25/2022	Airport Access Control Tech	1.00	\$63,408
Aviation	5070 - Airport Operating Fund	9/25/2022	Training Specialist	1.00	\$80,928
Aviation	5070 - Airport Operating Fund	9/25/2022	Orgnl Dev&Training Spec Sr	1.00	\$96,390
Aviation	5070 - Airport Operating Fund	9/25/2022	Aprt Facil Rep	1.00	\$51,001
Aviation	5070 - Airport Operating Fund	9/25/2022	Aprt Facil Rep	1.00	\$51,001
Aviation	5070 - Airport Operating Fund	9/25/2022	Aprt Facil Rep	1.00	\$51,001
Aviation	5070 - Airport Operating Fund	9/25/2022	Aprt Facil Rep	1.00	\$51,001
Aviation	5070 - Airport Operating Fund	9/25/2022	Aprt Facil Rep	1.00	\$51,001
Aviation	5070 - Airport Operating Fund	9/25/2022	Aprt Facil Rep	1.00	\$51,001
Aviation	5070 - Airport Operating Fund	9/25/2022	Airport Operations Specialist	1.00	\$69,915
Aviation	5070 - Airport Operating Fund	9/25/2022	Airport Operations Specialist	1.00	\$69,915
Aviation	5070 - Airport Operating Fund	9/25/2022	Human Resources Specialist	1.00	\$69,915
Aviation	5070 - Airport Operating Fund	9/25/2022	Coord Sr, Art in Public Places	1.00	\$69,915
Aviation	5070 - Airport Operating Fund	9/25/2022	Coord, Ocuptnl Health & Safety	1.00	\$69,915
Aviation	5070 - Airport Operating Fund	9/25/2022	Sound Engineering Consultant	1.00	\$69,915
Aviation	5070 - Airport Operating Fund	9/25/2022	Airport Agent	1.00	\$63,408
Aviation	5070 - Airport Operating Fund	9/25/2022	Airport Agent	1.00	\$63,408
Aviation	5070 - Airport Operating Fund	9/25/2022	Airport Agent	1.00	\$63,408
Aviation	5070 - Airport Operating Fund	9/25/2022	Airport Agent	1.00	\$63,408
Aviation	5070 - Airport Operating Fund	9/25/2022	Airport Agent	1.00	\$63,408
Aviation	5070 - Airport Operating Fund	9/25/2022	Airport Agent	1.00	\$63,408
Aviation	5070 - Airport Operating Fund	9/25/2022	Mgr, Airport Operations	1.00	\$130,214
Aviation	5070 - Airport Operating Fund	9/25/2022	Hvy Equipment Operator II	1.00	\$66,570
Aviation	5070 - Airport Operating Fund	9/25/2022	Div Mgr, Aviation	1.00	\$130,214
Aviation	5070 - Airport Operating Fund	9/30/2022	Airport Operations Specialist	1.00	\$79,950
Aviation	5070 - Airport Operating Fund	10/3/2022	Human Resources Advisor Sr	1.00	\$95,158
Aviation	5070 - Airport Operating Fund	10/8/2022	Aprt Facil Rep	1.00	\$49,166
Aviation	5070 - Airport Operating Fund	10/8/2022	Aprt Facil Rep	1.00	\$49,166
Aviation	5070 - Airport Operating Fund	10/8/2022	Heating & Refrig Mechanic III	1.00	\$63,409
Aviation	5070 - Airport Operating Fund	10/22/2022	Program Manager III	1.00	\$136,666
Aviation	5070 - Airport Operating Fund	10/22/2022	Contract Mngmt Specialist III	1.00	\$91,455
Aviation	5070 - Airport Operating Fund	10/22/2022	IT Network Consultant	1.00	\$121,679
Aviation	5070 - Airport Operating Fund	10/22/2022	Aprt Facil Rep	1.00	\$49,163
Aviation	5070 - Airport Operating Fund	10/22/2022	IT Network Administrator	1.00	\$107,689
Aviation	5070 - Airport Operating Fund	10/22/2022	Airport Equipment Tech Senior	1.00	\$86,467
Aviation	5070 - Airport Operating Fund	10/31/2022	Business Process Consultant Sr	1.00	\$137,015
Aviation	5070 - Airport Operating Fund	11/5/2022	IT Data Architect	1.00	\$144,607
Aviation	5070 - Airport Operating Fund	11/5/2022	Mgr, Airport Duty	1.00	\$100,137
Aviation	5070 - Airport Operating Fund	11/19/2022	Aprt Facil Rep	1.00	\$41,623
Aviation	5070 - Airport Operating Fund	12/3/2022	Aprt Facil Spec	1.00	\$53,267
Aviation	5070 - Airport Operating Fund	12/3/2022	Supv, Building & Grounds	1.00	\$56,504
Aviation	5070 - Airport Operating Fund	12/3/2022	Aprt Facil Rep	1.00	\$43,268
Aviation	5070 - Airport Operating Fund	12/3/2022	Department Executive Asst	1.00	\$73,392
Aviation	5070 - Airport Operating Fund	12/3/2022	Aprt Ops Comms Spec Sr	1.00	\$75,735
Aviation	5070 - Airport Operating Fund	12/17/2022	Airport Operations Specialist	1.00	\$62,882
Aviation	5070 - Airport Operating Fund	12/17/2022	Ofcr, Aprt Chf Oprng	1.00	\$316,171
Aviation	5070 - Airport Operating Fund	12/17/2022	Equipment Technician II	1.00	\$66,570
Aviation	5070 - Airport Operating Fund	12/17/2022	Airport Operations Specialist	1.00	\$61,722
Aviation	5070 - Airport Operating Fund	1/14/2023	Coord, Airport Maintenance	1.00	\$95,357
Aviation	5070 - Airport Operating Fund	1/14/2023	Airport Agent	1.00	\$63,409
Aviation	5070 - Airport Operating Fund	1/16/2023	Airport Equipment Tech Senior	1.00	\$71,390
Aviation	5070 - Airport Operating Fund	1/17/2023	Aprt Agent Sr	1.00	\$64,594

FY2023 Vacancy Summary

Data for Pay Period 21 in FY 2023 (07/02/2023 - 07/15/2023) - 81% of Fiscal Year

Department	Fund Name	Vacant Since	Title	FTE	Salary
Aviation	5070 - Airport Operating Fund	1/28/2023	Airport Operations Specialist	1.00	\$69,915
Aviation	5070 - Airport Operating Fund	1/28/2023	Electronics Technician II	1.00	\$74,353
Aviation	5070 - Airport Operating Fund	1/28/2023	Airport Operations Specialist	1.00	\$77,988
Aviation	5070 - Airport Operating Fund	1/28/2023	Dep Ofcr, Aprt Chf	1.00	\$198,266
Aviation	5070 - Airport Operating Fund	1/31/2023	Plumber II	1.00	\$86,203
Aviation	5070 - Airport Operating Fund	2/11/2023	Aprt Facil Spec	1.00	\$53,267
Aviation	5070 - Airport Operating Fund	2/11/2023	Aprt Facil Spec	1.00	\$53,267
Aviation	5070 - Airport Operating Fund	2/11/2023	Airport Equipment Tech Senior	1.00	\$80,451
Aviation	5070 - Airport Operating Fund	2/11/2023	Coord, Airport Emerg Plng	1.00	\$118,337
Aviation	5070 - Airport Operating Fund	2/23/2023	Hvy Equipment Operator II	1.00	\$66,570
Aviation	5070 - Airport Operating Fund	2/25/2023	Coord, Aprt Facil	1.00	\$69,915
Aviation	5070 - Airport Operating Fund	2/25/2023	Airport Operations Specialist	1.00	\$69,915
Aviation	5070 - Airport Operating Fund	3/9/2023	Prgm Coord, Aprt	1.00	\$80,928
Aviation	5070 - Airport Operating Fund	3/11/2023	Guest Svcs Spec Sr	1.00	\$69,915
Aviation	5070 - Airport Operating Fund	3/24/2023	Human Resources Advisor	1.00	\$90,937
Aviation	5070 - Airport Operating Fund	3/25/2023	IT Application Analyst	1.00	\$91,069
Aviation	5070 - Airport Operating Fund	3/25/2023	Electrician II	1.00	\$77,712
Aviation	5070 - Airport Operating Fund	3/28/2023	Plumber II	1.00	\$69,227
Aviation	5070 - Airport Operating Fund	3/31/2023	Coord, Airport Maintenance	1.00	\$91,968
Aviation	5070 - Airport Operating Fund	3/31/2023	Research Analyst	1.00	\$97,189
Aviation	5070 - Airport Operating Fund	4/8/2023	Electronics Technician III	1.00	\$73,392
Aviation	5070 - Airport Operating Fund	4/8/2023	Human Resources Advisor Sr	1.00	\$96,390
Aviation	5070 - Airport Operating Fund	4/8/2023	Airport Access Control Tech	1.00	\$76,405
Aviation	5070 - Airport Operating Fund	4/8/2023	Airport Ops Comm Specialist	1.00	\$59,499
Aviation	5070 - Airport Operating Fund	4/8/2023	Environmental Scientist	1.00	\$73,735
Aviation	5070 - Airport Operating Fund	4/8/2023	Airport Ops Comm Specialist	1.00	\$53,477
Aviation	5070 - Airport Operating Fund	4/8/2023	Public Information Spec Sr	1.00	\$91,707
Aviation	5070 - Airport Operating Fund	4/10/2023	Aprt Facil Rep	1.00	\$51,595
Aviation	5070 - Airport Operating Fund	4/22/2023	Equipment Technician II	1.00	\$74,315
Aviation	5070 - Airport Operating Fund	4/22/2023	Coord, Airport Maintenance	1.00	\$79,571
Aviation	5070 - Airport Operating Fund	4/22/2023	Inventory Control Spec II	1.00	\$50,464
Aviation	5070 - Airport Operating Fund	4/28/2023	Mgr, Occ Envir Health & Safety	1.00	\$160,560
Aviation	5070 - Airport Operating Fund	5/2/2023	Aprt Facil Rep	1.00	\$49,166
Aviation	5070 - Airport Operating Fund	5/6/2023	Supv, Airport Operations	1.00	\$90,937
Aviation	5070 - Airport Operating Fund	5/6/2023	Equipment Technician II	1.00	\$81,977
Aviation	5070 - Airport Operating Fund	5/6/2023	Supv, Airport Operations	1.00	\$83,760
Aviation	5070 - Airport Operating Fund	5/6/2023	Administrative Specialist	1.00	\$72,164
Aviation	5070 - Airport Operating Fund	5/10/2023	Airport Electrician Sr	1.00	\$88,830
Aviation	5070 - Airport Operating Fund	5/20/2023	Coord, Human Resources	1.00	\$114,803
Aviation	5070 - Airport Operating Fund	5/31/2023	Aprt Facil Rep	1.00	\$49,166
Aviation	5070 - Airport Operating Fund	5/31/2023	Aprt Facil Rep	1.00	\$49,166
Aviation	5070 - Airport Operating Fund	6/2/2023	Prgm Mgr, Airport Property	1.00	\$114,803
Aviation	5070 - Airport Operating Fund	6/3/2023	Financial Analyst IV	1.00	\$96,127
Aviation	5070 - Airport Operating Fund	6/3/2023	Ofcr, Aprt Chf Exec	1.00	\$324,281
Aviation	5070 - Airport Operating Fund	6/8/2023	Airport Agent	1.00	\$72,626
Aviation	5070 - Airport Operating Fund	6/17/2023	Supv, Aprt Fld Maint	1.00	\$119,560
Aviation	5070 - Airport Operating Fund	6/17/2023	Supv, Airport Sys Maintenance	1.00	\$116,381
Aviation	5070 - Airport Operating Fund	6/17/2023	Signage Technician	1.00	\$68,174
Aviation	5070 - Airport Operating Fund	6/17/2023	Aprt Facil Rep	1.00	\$45,705
Aviation	5070 - Airport Operating Fund	6/20/2023	Hvy Equipment Operator II	1.00	\$66,570
Aviation	5070 - Airport Operating Fund	6/30/2023	Business Process Consultant	1.00	\$118,796
Aviation	5070 - Airport Operating Fund	6/30/2023	IT Project Mgr Sr	1.00	\$172,663
Aviation	5070 - Airport Operating Fund	7/1/2023	Airport Ops Comm Specialist	1.00	\$72,087
Aviation	5070 - Airport Operating Fund	7/13/2023	Human Resources Advisor Sr	1.00	\$96,390
Aviation	5070 - Airport Operating Fund Total			243.00	\$21,087,884
Aviation Total				243.00	\$21,087,884
Building Services	5150 - Support Services Fund	4/9/2022	Building & Grounds Assistant	0.50	\$17,499
Building Services	5150 - Support Services Fund	5/7/2022	IT Application Analyst Senior	1.00	\$78,874
Building Services	5150 - Support Services Fund	5/7/2022	Building & Grounds Assistant	0.50	\$20,061
Building Services	5150 - Support Services Fund	5/27/2022	Building & Grounds Assistant	0.50	\$16,984
Building Services	5150 - Support Services Fund	7/16/2022	Department Executive Asst	1.00	\$47,599
Building Services	5150 - Support Services Fund	7/30/2022	Maintenance Worker III	1.00	\$48,582
Building Services	5150 - Support Services Fund	8/13/2022	Security Guard	1.00	\$44,261
Building Services	5150 - Support Services Fund	9/25/2022	Security Guard	1.00	\$46,733

FY2023 Vacancy Summary

Data for Pay Period 21 in FY 2023 (07/02/2023 - 07/15/2023) - 81% of Fiscal Year

Department	Fund Name	Vacant Since	Title	FTE	Salary
Building Services	5150 - Support Services Fund	9/25/2022	Security Guard	1.00	\$46,733
Building Services	5150 - Support Services Fund	9/25/2022	Security Guard	1.00	\$46,733
Building Services	5150 - Support Services Fund	9/25/2022	Security Guard	1.00	\$46,733
Building Services	5150 - Support Services Fund	9/25/2022	Security Guard	1.00	\$46,733
Building Services	5150 - Support Services Fund	9/25/2022	Security Guard	1.00	\$46,733
Building Services	5150 - Support Services Fund	9/25/2022	Supv, Security	1.00	\$60,694
Building Services	5150 - Support Services Fund	9/25/2022	Facility Service Specialist	1.00	\$80,928
Building Services	5150 - Support Services Fund	9/25/2022	Maintenance Worker III	1.00	\$62,915
Building Services	5150 - Support Services Fund	9/25/2022	Building & Grounds Specialist	1.00	\$48,814
Building Services	5150 - Support Services Fund	12/9/2022	Security Guard	1.00	\$46,733
Building Services	5150 - Support Services Fund	12/16/2022	Plumber I	1.00	\$56,723
Building Services	5150 - Support Services Fund	12/17/2022	Building & Grounds Assistant	1.00	\$42,202
Building Services	5150 - Support Services Fund	12/17/2022	Building & Grounds Assistant	1.00	\$49,166
Building Services	5150 - Support Services Fund	12/30/2022	Building & Grounds Assistant	1.00	\$49,166
Building Services	5150 - Support Services Fund	12/31/2022	Ofcr, Chief Admin	1.00	\$169,247
Building Services	5150 - Support Services Fund	12/31/2022	Mgr, Dept Occupational Safety	1.00	\$125,882
Building Services	5150 - Support Services Fund	1/14/2023	Security Guard	1.00	\$53,598
Building Services	5150 - Support Services Fund	1/27/2023	Heating & Refrig Mechanic III	1.00	\$62,834
Building Services	5150 - Support Services Fund	2/27/2023	Security Guard	1.00	\$46,733
Building Services	5150 - Support Services Fund	3/6/2023	Building & Grounds Assistant	0.50	\$20,902
Building Services	5150 - Support Services Fund	3/25/2023	Building & Grounds Assistant	0.75	\$35,226
Building Services	5150 - Support Services Fund	3/25/2023	Building & Grounds Assistant	1.00	\$46,044
Building Services	5150 - Support Services Fund	4/8/2023	Supv, Building Services Elecl	1.00	\$101,306
Building Services	5150 - Support Services Fund	5/6/2023	Building & Grounds Assistant	0.75	\$35,226
Building Services	5150 - Support Services Fund	5/6/2023	IT Application Analyst	1.00	\$104,869
Building Services	5150 - Support Services Fund	5/6/2023	Human Resources Advisor	1.00	\$85,845
Building Services	5150 - Support Services Fund	5/6/2023	Security Guard	1.00	\$46,733
Building Services	5150 - Support Services Fund	5/20/2023	Facility Service Specialist	1.00	\$86,549
Building Services	5150 - Support Services Fund	5/20/2023	Facility Service Specialist	1.00	\$80,928
Building Services	5150 - Support Services Fund	5/20/2023	Building & Grounds Assistant	0.50	\$19,078
Building Services	5150 - Support Services Fund	6/3/2023	Maintenance Worker III	1.00	\$58,113
Building Services	5150 - Support Services Fund	6/17/2023	Administrative Specialist	1.00	\$61,774
Building Services	5150 - Support Services Fund	6/26/2023	Building & Grounds Assistant	1.00	\$43,361
Building Services	5150 - Support Services Fund	7/1/2023	Electrician II	1.00	\$82,075
Building Services	5150 - Support Services Fund Total			40.00	\$2,464,655
Building Services Total				40.00	\$2,464,655
Communications and Public Info	5150 - Support Services Fund	9/25/2022	Digital Svcs Supv	1.00	\$96,390
Communications and Public Info	5150 - Support Services Fund	9/25/2022	Mgr, Public Info & Mktng Corp	1.00	\$114,803
Communications and Public Info	5150 - Support Services Fund	5/19/2023	Mgr, Public Info & Mktng Corp	1.00	\$129,797
Communications and Public Info	5150 - Support Services Fund	7/1/2023	Strgc Comms Consultant	1.00	\$127,747
Communications and Public Info	5150 - Support Services Fund	7/7/2023	Digital Graphic Designer	1.00	\$95,084
Communications and Public Info	5150 - Support Services Fund	7/7/2023	Strgc Comms Consultant	1.00	\$102,675
Communications and Public Info	5150 - Support Services Fund Total			6.00	\$666,496
Communications and Public Info Total				6.00	\$666,496
Communications and Technology	5140 - Information And Technology Fund	10/9/2021	IT Manager	1.00	\$114,803
Communications and Technology	5140 - Information And Technology Fund	4/23/2022	IT Network Administrator Sr	1.00	\$127,835
Communications and Technology	5140 - Information And Technology Fund	4/23/2022	IT Network Administrator Sr	1.00	\$127,835
Communications and Technology	5140 - Information And Technology Fund	7/3/2022	IT Corporate Manager	1.00	\$176,727
Communications and Technology	5140 - Information And Technology Fund	7/30/2022	IT Geospatial Analyst Sr	1.00	\$99,823
Communications and Technology	5140 - Information And Technology Fund	7/31/2022	IT Application Consultant	1.00	\$120,596
Communications and Technology	5140 - Information And Technology Fund	9/10/2022	IT Application Developer	1.00	\$117,181
Communications and Technology	5140 - Information And Technology Fund	9/25/2022	IT Business Systems Analyst	1.00	\$102,159
Communications and Technology	5140 - Information And Technology Fund	9/30/2022	IT Corporate Manager	1.00	\$176,559
Communications and Technology	5140 - Information And Technology Fund	11/5/2022	IT Application Analyst Senior	1.00	\$99,533
Communications and Technology	5140 - Information And Technology Fund	11/5/2022	IT Support Analyst	1.00	\$74,260
Communications and Technology	5140 - Information And Technology Fund	11/5/2022	IT Data Architect	1.00	\$147,980
Communications and Technology	5140 - Information And Technology Fund	11/19/2022	IT Network Administrator	1.00	\$107,617
Communications and Technology	5140 - Information And Technology Fund	12/3/2022	IT Application Analyst Senior	1.00	\$115,442
Communications and Technology	5140 - Information And Technology Fund	12/17/2022	IT Business Systems Analyst Sr	1.00	\$118,048
Communications and Technology	5140 - Information And Technology Fund	12/17/2022	IT Systems Consultant	1.00	\$149,884
Communications and Technology	5140 - Information And Technology Fund	12/17/2022	IT Project Mgr Sr	1.00	\$159,737
Communications and Technology	5140 - Information And Technology Fund	12/28/2022	IT Application Developer Sr	1.00	\$104,346
Communications and Technology	5140 - Information And Technology Fund	1/14/2023	IT Systems Administrator	1.00	\$107,141

FY2023 Vacancy Summary

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Department	Fund Name	Vacant Since	Title	FTE	Salary
Communications and Technology	5140 - Information And Technology Fund	1/16/2023	Sound Engineering Consultant	1.00	\$107,562
Communications and Technology	5140 - Information And Technology Fund	3/25/2023	IT Support Analyst Sr	1.00	\$95,467
Communications and Technology	5140 - Information And Technology Fund	4/8/2023	IT Systems Consultant	1.00	\$136,250
Communications and Technology	5140 - Information And Technology Fund	4/22/2023	IT Application Developer Sr	1.00	\$111,525
Communications and Technology	5140 - Information And Technology Fund	4/24/2023	IT Systems Consultant	1.00	\$136,858
Communications and Technology	5140 - Information And Technology Fund	6/3/2023	IT Support Analyst	1.00	\$71,496
Communications and Technology	5140 - Information And Technology Fund	6/3/2023	IT Network Administrator	1.00	\$93,077
Communications and Technology	5140 - Information And Technology Fund	6/3/2023	IT Support Analyst Sr	1.00	\$85,598
Communications and Technology	5140 - Information And Technology Fund	6/3/2023	IT Support Analyst	1.00	\$83,959
Communications and Technology	5140 - Information And Technology Fund	6/17/2023	IT Manager	1.00	\$156,621
Communications and Technology	5140 - Information And Technology Fund Total			29.00	\$3,425,919
Communications and Technology	5270 - Wireless Communication Services Fund	4/26/2022	IT Support Analyst	1.00	\$84,665
Communications and Technology	5270 - Wireless Communication Services Fund	12/3/2022	Contract Mngmt Specialist IV	1.00	\$134,157
Communications and Technology	5270 - Wireless Communication Services Fund	12/17/2022	IT Support Analyst Sr	1.00	\$82,085
Communications and Technology	5270 - Wireless Communication Services Fund	4/8/2023	IT Support Analyst	1.00	\$69,915
Communications and Technology	5270 - Wireless Communication Services Fund	4/22/2023	IT Network Consultant	1.00	\$101,003
Communications and Technology	5270 - Wireless Communication Services Fund Total			5.00	\$471,825
Communications and Technology	5490 - Combined Transportation, Emergency & Communications C	9/25/2021	IT Systems Consultant	1.00	\$96,390
Communications and Technology	5490 - Combined Transportation, Emergency & Communications C	9/25/2021	IT Systems Administrator Sr	1.00	\$114,803
Communications and Technology	5490 - Combined Transportation, Emergency & Communications C	10/6/2021	IT Systems Consultant	1.00	\$130,214
Communications and Technology	5490 - Combined Transportation, Emergency & Communications C	1/28/2023	IT Application Analyst Senior	1.00	\$117,181
Communications and Technology	5490 - Combined Transportation, Emergency & Communications C	2/13/2023	IT Database Administrator Sr	1.00	\$108,412
Communications and Technology	5490 - Combined Transportation, Emergency & Communications C	4/22/2023	IT Bus Sysys Anlyst Cnslt	1.00	\$112,912
Communications and Technology	5490 - Combined Transportation, Emergency & Communications C	5/20/2023	IT Manager	1.00	\$108,298
Communications and Technology	5490 - Combined Transportation, Emergency & Communications Ctr Fund Total			7.00	\$788,210
Communications and Technology Total				41.00	\$4,685,954
Development Services	5090 - Development Services Fund	5/7/2022	Engineer C	1.00	\$106,223
Development Services	5090 - Development Services Fund	5/31/2022	Engineer C	1.00	\$141,656
Development Services	5090 - Development Services Fund	6/3/2022	Engineer, Supervising	1.00	\$158,850
Development Services	5090 - Development Services Fund	8/27/2022	Engineering Associate C	1.00	\$108,322
Development Services	5090 - Development Services Fund	9/23/2022	Planner I	1.00	\$56,979
Development Services	5090 - Development Services Fund	9/25/2022	Project Coord	1.00	\$96,390
Development Services	5090 - Development Services Fund	9/25/2022	Project Coord	1.00	\$77,080
Development Services	5090 - Development Services Fund	9/25/2022	Engineer C	1.00	\$130,214
Development Services	5090 - Development Services Fund	10/7/2022	Engineer C	1.00	\$119,519
Development Services	5090 - Development Services Fund	10/22/2022	Engineer C	1.00	\$108,877
Development Services	5090 - Development Services Fund	11/5/2022	Engineer C	1.00	\$108,349
Development Services	5090 - Development Services Fund	11/19/2022	Planner Senior	1.00	\$72,550
Development Services	5090 - Development Services Fund	12/17/2022	Supv, Human Resources	1.00	\$63,312
Development Services	5090 - Development Services Fund	12/17/2022	Business Process Consultant Sr	1.00	\$125,274
Development Services	5090 - Development Services Fund	1/28/2023	Coord, Development Svcs Prcs	1.00	\$102,949
Development Services	5090 - Development Services Fund	1/28/2023	Public Information Spec Sr	1.00	\$101,223
Development Services	5090 - Development Services Fund	2/25/2023	Environmental Review Spec Sr	1.00	\$92,474
Development Services	5090 - Development Services Fund	2/25/2023	Supv, Customer Service	1.00	\$73,671
Development Services	5090 - Development Services Fund	3/11/2023	Customer Service Rep Sr	1.00	\$61,295
Development Services	5090 - Development Services Fund	3/11/2023	Program Specialist	1.00	\$67,465
Development Services	5090 - Development Services Fund	3/11/2023	Permit Review Specialist	1.00	\$60,694
Development Services	5090 - Development Services Fund	3/25/2023	Mgr, Consumer Services	1.00	\$110,355
Development Services	5090 - Development Services Fund	4/22/2023	Inspector C	1.00	\$85,774
Development Services	5090 - Development Services Fund	4/22/2023	Accounting Associate III	1.00	\$69,915
Development Services	5090 - Development Services Fund	4/22/2023	Environmental Inspec Spec Sr	1.00	\$66,938
Development Services	5090 - Development Services Fund	5/6/2023	Administrative Senior	1.00	\$59,387
Development Services	5090 - Development Services Fund	5/8/2023	Customer Service Rep	1.00	\$57,621
Development Services	5090 - Development Services Fund	5/20/2023	Inspector C	1.00	\$87,603
Development Services	5090 - Development Services Fund	5/20/2023	Plans Examiner C	1.00	\$102,686
Development Services	5090 - Development Services Fund	5/31/2023	Inspector C	1.00	\$92,343
Development Services	5090 - Development Services Fund	5/31/2023	Customer Service Rep	1.00	\$66,073
Development Services	5090 - Development Services Fund	6/3/2023	Inspector C	1.00	\$92,883
Development Services	5090 - Development Services Fund	6/3/2023	Planner Senior	1.00	\$102,686
Development Services	5090 - Development Services Fund	6/16/2023	Planner I	1.00	\$72,164
Development Services	5090 - Development Services Fund	6/17/2023	Inspector C	1.00	\$86,654
Development Services	5090 - Development Services Fund	6/17/2023	Inspector C	1.00	\$77,487
Development Services	5090 - Development Services Fund	6/30/2023	Supv, Environ Compl	1.00	\$124,323
Development Services	5090 - Development Services Fund	7/1/2023	Chief Building Inspector	1.00	\$148,629

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Department	Fund Name	Vacant Since	Title	FTE	Salary
Emergency Medical Services	1000 - General Fund	4/13/2022	EMS Medic - Communications	1.00	\$54,466
Emergency Medical Services	1000 - General Fund	4/23/2022	EMS Clinical Spec - Field	1.00	\$82,755
Emergency Medical Services	1000 - General Fund	5/31/2022	EMS Clinical Spec - Field	1.00	\$108,168
Emergency Medical Services	1000 - General Fund	6/5/2022	EMS Clinical Spec - Field	1.00	\$71,982
Emergency Medical Services	1000 - General Fund	6/14/2022	EMS Clinical Spec - Field	1.00	\$82,686
Emergency Medical Services	1000 - General Fund	6/18/2022	EMS Clinical Spec - Field	1.00	\$84,942
Emergency Medical Services	1000 - General Fund	6/30/2022	Prgm Mgr, EMS Recruitment	1.00	\$125,850
Emergency Medical Services	1000 - General Fund	6/30/2022	EMS Clinical Spec - Field	1.00	\$77,247
Emergency Medical Services	1000 - General Fund	7/2/2022	EMS Clinical Spec - Field	1.00	\$101,796
Emergency Medical Services	1000 - General Fund	7/2/2022	EMS Clinical Spec - Field	1.00	\$94,464
Emergency Medical Services	1000 - General Fund	7/2/2022	EMS Clinical Spec - Field	1.00	\$88,268
Emergency Medical Services	1000 - General Fund	7/5/2022	EMS Clinical Spec - Field	1.00	\$88,631
Emergency Medical Services	1000 - General Fund	7/15/2022	EMS Clinical Spec - Field	1.00	\$77,086
Emergency Medical Services	1000 - General Fund	7/30/2022	EMS Clinical Spec - Field	1.00	\$108,168
Emergency Medical Services	1000 - General Fund	8/15/2022	EMS Clinical Spec - Field	1.00	\$71,982
Emergency Medical Services	1000 - General Fund	8/15/2022	EMS Clinical Spec - Field	1.00	\$76,950
Emergency Medical Services	1000 - General Fund	8/16/2022	EMS Clinical Spec - Field	1.00	\$72,185
Emergency Medical Services	1000 - General Fund	8/22/2022	EMS Clinical Spec - Comm	1.00	\$72,074
Emergency Medical Services	1000 - General Fund	8/27/2022	EMS Medic - Communications	1.00	\$61,429
Emergency Medical Services	1000 - General Fund	8/27/2022	EMS Medic - Communications	1.00	\$54,577
Emergency Medical Services	1000 - General Fund	8/27/2022	EMS Medic - Communications	1.00	\$54,989
Emergency Medical Services	1000 - General Fund	8/27/2022	EMS Medic - Communications	1.00	\$57,599
Emergency Medical Services	1000 - General Fund	8/29/2022	EMS Clinical Spec - Field	1.00	\$71,982
Emergency Medical Services	1000 - General Fund	8/31/2022	EMS Clinical Spec - Field	1.00	\$71,982
Emergency Medical Services	1000 - General Fund	9/18/2022	EMS Clinical Spec - Field	1.00	\$71,982
Emergency Medical Services	1000 - General Fund	9/24/2022	EMS Clinical Spec - Comm	1.00	\$77,316
Emergency Medical Services	1000 - General Fund	9/25/2022	Business Intelligence Cnslt	1.00	\$108,298
Emergency Medical Services	1000 - General Fund	9/26/2022	EMS Clinical Spec - Field	1.00	\$108,531
Emergency Medical Services	1000 - General Fund	10/8/2022	EMS Clinical Spec - Field	1.00	\$85,103
Emergency Medical Services	1000 - General Fund	10/22/2022	EMS Clinical Spec - Field	1.00	\$84,993
Emergency Medical Services	1000 - General Fund	10/22/2022	EMS Clinical Spec - Field	1.00	\$108,328
Emergency Medical Services	1000 - General Fund	10/22/2022	EMS Clinical Spec - Field	1.00	\$95,085
Emergency Medical Services	1000 - General Fund	10/22/2022	EMS Clinical Spec - Field	1.00	\$77,247
Emergency Medical Services	1000 - General Fund	10/22/2022	EMS Clinical Spec - Field	1.00	\$77,288
Emergency Medical Services	1000 - General Fund	10/22/2022	EMS Clinical Spec - Field	1.00	\$88,428
Emergency Medical Services	1000 - General Fund	10/22/2022	EMS Clinical Spec - Field	1.00	\$77,247
Emergency Medical Services	1000 - General Fund	10/22/2022	EMS Clinical Spec - Field	1.00	\$77,994
Emergency Medical Services	1000 - General Fund	10/22/2022	EMS Clinical Spec - Field	1.00	\$80,833
Emergency Medical Services	1000 - General Fund	10/22/2022	EMS Clinical Spec - Field	1.00	\$80,673
Emergency Medical Services	1000 - General Fund	10/22/2022	EMS Clinical Spec - Field	1.00	\$78,909
Emergency Medical Services	1000 - General Fund	10/27/2022	EMS Clinical Spec - Comm	1.00	\$77,316
Emergency Medical Services	1000 - General Fund	11/7/2022	EMS Clinical Spec - Field	1.00	\$71,982
Emergency Medical Services	1000 - General Fund	11/26/2022	EMS Clinical Spec - Comm	1.00	\$77,139
Emergency Medical Services	1000 - General Fund	12/15/2022	EMS Clinical Spec - Field	1.00	\$82,484
Emergency Medical Services	1000 - General Fund	12/31/2022	IT Business Systems Analyst	1.00	\$113,853
Emergency Medical Services	1000 - General Fund	12/31/2022	Human Resources Specialist	1.00	\$80,540
Emergency Medical Services	1000 - General Fund	12/31/2022	EMS Clinical Spec - Comm	1.00	\$108,259
Emergency Medical Services	1000 - General Fund	1/2/2023	EMS Clinical Spec - Field	1.00	\$71,982
Emergency Medical Services	1000 - General Fund	1/14/2023	EMS Medic - Field	1.00	\$70,714
Emergency Medical Services	1000 - General Fund	1/14/2023	EMS Medic - Field	1.00	\$54,135
Emergency Medical Services	1000 - General Fund	1/14/2023	EMS Medic - Field	1.00	\$61,664
Emergency Medical Services	1000 - General Fund	1/14/2023	EMS Medic - Field	1.00	\$54,989
Emergency Medical Services	1000 - General Fund	1/14/2023	EMS Medic - Field	1.00	\$55,171
Emergency Medical Services	1000 - General Fund	1/14/2023	EMS Medic - Field	1.00	\$60,060
Emergency Medical Services	1000 - General Fund	1/14/2023	EMS Medic - Field	1.00	\$54,135
Emergency Medical Services	1000 - General Fund	1/14/2023	EMS Medic - Field	1.00	\$54,970
Emergency Medical Services	1000 - General Fund	1/14/2023	EMS Medic - Field	1.00	\$54,970
Emergency Medical Services	1000 - General Fund	1/14/2023	EMS Medic - Field	1.00	\$54,989
Emergency Medical Services	1000 - General Fund	1/14/2023	EMS Medic - Field	1.00	\$54,786
Emergency Medical Services	1000 - General Fund	1/28/2023	Financial Analyst III	1.00	\$110,613
Emergency Medical Services	1000 - General Fund	2/3/2023	Human Resources Specialist	1.00	\$69,915
Emergency Medical Services	1000 - General Fund	2/15/2023	EMS Medic - Field	1.00	\$66,668
Emergency Medical Services	1000 - General Fund	2/27/2023	EMS Clinical Spec - Field	1.00	\$54,135
Emergency Medical Services	1000 - General Fund	3/3/2023	EMS Clinical Spec - Field	1.00	\$77,247

FY2023 Vacancy Summary

Data for Pay Period 21 in FY 2023 (07/02/2023 - 07/15/2023) - 81% of Fiscal Year

Department	Fund Name	Vacant Since	Title	FTE	Salary
Emergency Medical Services	1000 - General Fund	3/13/2023	EMS Medic - Field	1.00	\$70,513
Emergency Medical Services	1000 - General Fund	3/25/2023	Supv, Human Resources	1.00	\$125,850
Emergency Medical Services	1000 - General Fund	4/8/2023	Administrative Specialist	1.00	\$68,095
Emergency Medical Services	1000 - General Fund	4/8/2023	EMS Medic - Field	1.00	\$61,570
Emergency Medical Services	1000 - General Fund	4/8/2023	EMS Medic - Field	1.00	\$66,484
Emergency Medical Services	1000 - General Fund	4/8/2023	EMS Medic - Communications	1.00	\$54,135
Emergency Medical Services	1000 - General Fund	4/19/2023	EMS Medic - Field	1.00	\$62,976
Emergency Medical Services	1000 - General Fund	4/22/2023	EMS Clinical Spec - Comm	1.00	\$108,168
Emergency Medical Services	1000 - General Fund	4/22/2023	Marketing Representative B	1.00	\$85,707
Emergency Medical Services	1000 - General Fund	4/24/2023	EMS Medic - Field	1.00	\$54,786
Emergency Medical Services	1000 - General Fund	4/28/2023	EMS Medic - Communications	1.00	\$61,570
Emergency Medical Services	1000 - General Fund	4/28/2023	Graphic Designer	1.00	\$86,098
Emergency Medical Services	1000 - General Fund	4/30/2023	EMS Clinical Spec - Field	1.00	\$108,369
Emergency Medical Services	1000 - General Fund	4/30/2023	EMS Clinical Spec - Field	1.00	\$108,168
Emergency Medical Services	1000 - General Fund	4/30/2023	EMS Clinical Spec - Field	1.00	\$108,168
Emergency Medical Services	1000 - General Fund	5/8/2023	EMS Medic - Field	1.00	\$54,135
Emergency Medical Services	1000 - General Fund	5/22/2023	EMS Clinical Spec - Field	1.00	\$84,740
Emergency Medical Services	1000 - General Fund	5/25/2023	Ambulance Billing&Coding Rep I	1.00	\$47,760
Emergency Medical Services	1000 - General Fund	5/26/2023	EMS Medic - Field	1.00	\$54,135
Emergency Medical Services	1000 - General Fund	6/3/2023	EMS Medic - Field	1.00	\$70,513
Emergency Medical Services	1000 - General Fund	6/3/2023	EMS Clinical Spec - Field	1.00	\$82,484
Emergency Medical Services	1000 - General Fund	6/3/2023	EMS Clinical Spec - Field	1.00	\$77,313
Emergency Medical Services	1000 - General Fund	6/3/2023	EMS Clinical Spec - Field	1.00	\$77,288
Emergency Medical Services	1000 - General Fund	6/3/2023	EMS Clinical Spec - Field	1.00	\$77,086
Emergency Medical Services	1000 - General Fund	6/6/2023	EMS Medic - Field	1.00	\$60,244
Emergency Medical Services	1000 - General Fund	6/7/2023	EMS Captain - Field	1.00	\$105,822
Emergency Medical Services	1000 - General Fund	6/27/2023	EMS Medic - Field	1.00	\$54,980
Emergency Medical Services	1000 - General Fund	6/27/2023	EMS Medic - Field	1.00	\$70,898
Emergency Medical Services	1000 - General Fund	6/30/2023	EMS Scheduling Specialist	1.00	\$67,185
Emergency Medical Services	1000 - General Fund	7/8/2023	EMS Clinical Spec - Field	1.00	\$71,982
Emergency Medical Services	1000 - General Fund	7/11/2023	Ambulance Billing&Coding Rep I	1.00	\$53,267
Emergency Medical Services	1000 - General Fund Total			141.00	\$9,821,629
Emergency Medical Services Total				141.00	\$9,821,629
Financial Services	5150 - Support Services Fund	4/30/2021	Accountant II	1.00	\$90,937
Financial Services	5150 - Support Services Fund	9/12/2021	Administrative Specialist	1.00	\$66,570
Financial Services	5150 - Support Services Fund	9/12/2021	Human Resources Advisor Sr	1.00	\$77,080
Financial Services	5150 - Support Services Fund	11/12/2021	Business Process Consultant	1.00	\$108,298
Financial Services	5150 - Support Services Fund	1/31/2022	Mgr I, Accounting	1.00	\$66,570
Financial Services	5150 - Support Services Fund	2/23/2022	Property Agent	1.00	\$79,557
Financial Services	5150 - Support Services Fund	3/14/2022	IT Application Consultant	1.00	\$133,967
Financial Services	5150 - Support Services Fund	4/23/2022	Business Process Spec	1.00	\$95,097
Financial Services	5150 - Support Services Fund	6/4/2022	Business Process Consultant	1.00	\$115,410
Financial Services	5150 - Support Services Fund	8/27/2022	Prgm Mgr, Real Estate Svcs	1.00	\$140,758
Financial Services	5150 - Support Services Fund	9/25/2022	IT Geospatial Analyst Sr	1.00	\$90,937
Financial Services	5150 - Support Services Fund	9/25/2022	IT Application Consultant	1.00	\$114,803
Financial Services	5150 - Support Services Fund	9/25/2022	Budget Analyst IV	1.00	\$114,803
Financial Services	5150 - Support Services Fund	11/5/2022	Budget Analyst IV	1.00	\$119,845
Financial Services	5150 - Support Services Fund	11/5/2022	Procurement Specialist III	1.00	\$62,802
Financial Services	5150 - Support Services Fund	11/19/2022	IT Support Analyst Sr	1.00	\$99,709
Financial Services	5150 - Support Services Fund	12/3/2022	Coord, Program Compliance	1.00	\$102,686
Financial Services	5150 - Support Services Fund	12/31/2022	Business Process Consultant Sr	1.00	\$123,845
Financial Services	5150 - Support Services Fund	1/13/2023	Business Process Consultant	1.00	\$98,841
Financial Services	5150 - Support Services Fund	2/25/2023	Procurement Specialist IV	1.00	\$108,298
Financial Services	5150 - Support Services Fund	3/11/2023	Dir, Contract & Land Mgmt	1.00	\$211,562
Financial Services	5150 - Support Services Fund	3/11/2023	Procurement Specialist IV	1.00	\$111,667
Financial Services	5150 - Support Services Fund	4/8/2023	Procurement Specialist III	1.00	\$80,928
Financial Services	5150 - Support Services Fund	4/8/2023	Paralegal III	1.00	\$76,256
Financial Services	5150 - Support Services Fund	4/8/2023	Procurement Specialist III	1.00	\$99,391
Financial Services	5150 - Support Services Fund	4/8/2023	Business Process Consultant Sr	1.00	\$121,679
Financial Services	5150 - Support Services Fund	4/19/2023	Procurement Specialist III	1.00	\$96,889
Financial Services	5150 - Support Services Fund	4/24/2023	Contract Mngmt Specialist I	1.00	\$67,991
Financial Services	5150 - Support Services Fund	5/6/2023	Real Estate Services Agent	1.00	\$99,919
Financial Services	5150 - Support Services Fund	5/6/2023	Supv, Real Estate	1.00	\$120,552
Financial Services	5150 - Support Services Fund	5/31/2023	IT Database Administrator Sr	1.00	\$144,531

FY2023 Vacancy Summary

Data for Pay Period 21 in FY 2023 (07/02/2023 - 07/15/2023) - 81% of Fiscal Year

Department	Fund Name	Vacant Since	Title	FTE	Salary
Financial Services	5150 - Support Services Fund	6/3/2023	Accountant II	1.00	\$80,451
Financial Services	5150 - Support Services Fund	6/3/2023	Procurement Specialist IV	1.00	\$109,904
Financial Services	5150 - Support Services Fund	6/3/2023	Mgr, Admin & Finance	1.00	\$145,004
Financial Services	5150 - Support Services Fund	6/13/2023	Property Agent Senior	1.00	\$87,492
Financial Services	5150 - Support Services Fund	7/1/2023	Procurement Specialist II	1.00	\$88,010
Financial Services	5150 - Support Services Fund Total			36.00	\$3,753,039
Financial Services Total				36.00	\$3,753,039
Fire	1000 - General Fund	8/12/2021	Environmental Cmplnc Spec Sr	1.00	\$48,814
Fire	1000 - General Fund	8/28/2021	Admnstr, Public Sfty Wellness	1.00	\$85,774
Fire	1000 - General Fund	2/26/2022	Forestry Technician	1.00	\$46,495
Fire	1000 - General Fund	3/12/2022	Engineer, Consulting	1.00	\$140,526
Fire	1000 - General Fund	3/24/2022	Forestry Specialist	1.00	\$54,916
Fire	1000 - General Fund	4/9/2022	Maintenance Worker II	1.00	\$47,496
Fire	1000 - General Fund	5/30/2022	Plans Examiner B	1.00	\$91,949
Fire	1000 - General Fund	6/4/2022	Engineer C	1.00	\$88,303
Fire	1000 - General Fund	8/1/2022	Firefighter	1.00	\$97,109
Fire	1000 - General Fund	8/1/2022	Firefighter	1.00	\$118,240
Fire	1000 - General Fund	9/25/2022	Engineer A	1.00	\$114,803
Fire	1000 - General Fund	9/25/2022	Engineer A	1.00	\$114,803
Fire	1000 - General Fund	9/25/2022	Plans Examiner B	1.00	\$85,774
Fire	1000 - General Fund	9/25/2022	Plans Examiner B	1.00	\$85,774
Fire	1000 - General Fund	9/25/2022	Engineer, Graduate A	1.00	\$102,159
Fire	1000 - General Fund	10/8/2022	Firefighter	1.00	\$90,264
Fire	1000 - General Fund	10/8/2022	Firefighter	1.00	\$97,094
Fire	1000 - General Fund	10/8/2022	Firefighter	1.00	\$87,973
Fire	1000 - General Fund	10/8/2022	Firefighter	1.00	\$88,054
Fire	1000 - General Fund	10/10/2022	Firefighter	1.00	\$112,625
Fire	1000 - General Fund	10/18/2022	Administrative Senior	1.00	\$47,207
Fire	1000 - General Fund	11/5/2022	Firefighter	1.00	\$87,964
Fire	1000 - General Fund	11/10/2022	Firefighter	1.00	\$67,444
Fire	1000 - General Fund	11/11/2022	IT Application Developer Sr	1.00	\$108,298
Fire	1000 - General Fund	11/12/2022	Forestry Technician Senior	1.00	\$53,267
Fire	1000 - General Fund	11/25/2022	Coord, Program	1.00	\$62,729
Fire	1000 - General Fund	12/3/2022	Firefighter	1.00	\$102,565
Fire	1000 - General Fund	12/3/2022	Firefighter	1.00	\$97,126
Fire	1000 - General Fund	12/3/2022	Firefighter	1.00	\$112,608
Fire	1000 - General Fund	12/3/2022	Firefighter	1.00	\$87,995
Fire	1000 - General Fund	12/3/2022	Firefighter	1.00	\$112,603
Fire	1000 - General Fund	12/31/2022	Business Intelligence Cnslt	1.00	\$91,634
Fire	1000 - General Fund	1/14/2023	Engineer A	1.00	\$106,557
Fire	1000 - General Fund	1/27/2023	Forestry Technician	1.00	\$44,679
Fire	1000 - General Fund	1/31/2023	Firefighter	1.00	\$118,319
Fire	1000 - General Fund	2/11/2023	Firefighter	1.00	\$90,264
Fire	1000 - General Fund	2/25/2023	Coord, Program	1.00	\$75,605
Fire	1000 - General Fund	3/11/2023	Administrative Specialist	1.00	\$69,545
Fire	1000 - General Fund	3/25/2023	Firefighter	1.00	\$87,964
Fire	1000 - General Fund	3/25/2023	Firefighter	1.00	\$97,124
Fire	1000 - General Fund	3/25/2023	Firefighter	1.00	\$97,085
Fire	1000 - General Fund	3/25/2023	Firefighter	1.00	\$97,094
Fire	1000 - General Fund	3/31/2023	Prgm Coord, Environmental	1.00	\$113,885
Fire	1000 - General Fund	4/22/2023	Coord, Program	1.00	\$76,056
Fire	1000 - General Fund	4/22/2023	Administrative Specialist	1.00	\$64,066
Fire	1000 - General Fund	5/6/2023	Firefighter	1.00	\$97,094
Fire	1000 - General Fund	5/6/2023	Firefighter	1.00	\$97,094
Fire	1000 - General Fund	5/20/2023	Firefighter	1.00	\$118,311
Fire	1000 - General Fund	6/3/2023	Accounting Associate I	1.00	\$57,215
Fire	1000 - General Fund	6/6/2023	Firefighter	1.00	\$97,120
Fire	1000 - General Fund	6/17/2023	Maintenance Worker II	1.00	\$51,213
Fire	1000 - General Fund	6/17/2023	Fire Battalion Chief	1.00	\$162,234
Fire	1000 - General Fund	6/23/2023	Administrative Specialist	1.00	\$66,570
Fire	1000 - General Fund	6/29/2023	Fire Lieutenant	1.00	\$131,416
Fire	1000 - General Fund	7/6/2023	Firefighter	1.00	\$118,350
Fire	1000 - General Fund Total			55.00	\$4,965,245
Fire Total				55.00	\$4,965,245

FY2023 Vacancy Summary

Data for Pay Period 21 in FY 2023 (07/02/2023 - 07/15/2023) - 81% of Fiscal Year

Department	Fund Name	Vacant Since	Title	FTE	Salary
Fire	1000 - General Fund	7/30/2022	Firefighter	1.00	\$97,111
Fire	1000 - General Fund	7/30/2022	Firefighter	1.00	\$92,460
Fire	1000 - General Fund	7/30/2022	Firefighter	1.00	\$92,434
Fire	1000 - General Fund	7/30/2022	Firefighter	1.00	\$92,434
Fire	1000 - General Fund	10/8/2022	Firefighter	1.00	\$92,416
Fire	1000 - General Fund	10/27/2022	Firefighter	1.00	\$118,311
Fire	1000 - General Fund	11/5/2022	Firefighter	1.00	\$87,964
Fire	1000 - General Fund	11/5/2022	Firefighter	1.00	\$97,120
Fire	1000 - General Fund	11/5/2022	Firefighter	1.00	\$92,434
Fire	1000 - General Fund	12/3/2022	Firefighter	1.00	\$92,410
Fire	1000 - General Fund	1/14/2023	Firefighter	1.00	\$92,434
Fire	1000 - General Fund	1/14/2023	Firefighter	1.00	\$118,302
Fire	1000 - General Fund	3/3/2023	Firefighter	1.00	\$87,251
Fire	1000 - General Fund	3/11/2023	Firefighter	1.00	\$92,441
Fire	1000 - General Fund	3/25/2023	Firefighter	1.00	\$87,973
Fire	1000 - General Fund	3/25/2023	Firefighter	1.00	\$97,094
Fire	1000 - General Fund	4/8/2023	Firefighter	1.00	\$96,295
Fire	1000 - General Fund	5/12/2023	IT Business Systems Analyst Sr	1.00	\$125,850
Fire	1000 - General Fund	5/25/2023	Firefighter	1.00	\$92,451
Fire	1000 - General Fund	6/2/2023	Fire Battalion Chief	1.00	\$162,249
Fire	1000 - General Fund	6/3/2023	Firefighter	1.00	\$97,094
Fire	1000 - General Fund	6/3/2023	Firefighter	1.00	\$107,174
Fire	1000 - General Fund	6/3/2023	Firefighter	1.00	\$97,085
Fire	1000 - General Fund	6/13/2023	Fire Specialist	1.00	\$127,716
Fire	1000 - General Fund	6/15/2023	Firefighter	1.00	\$87,973
Fire	1000 - General Fund	6/29/2023	Fire Lieutenant	1.00	\$131,280
Fire	1000 - General Fund	6/30/2023	Fire Lieutenant	1.00	\$137,895
Fire	1000 - General Fund Total			27.00	\$2,793,651
Fire Total				27.00	\$2,793,651
Fleet Mobility Services	5280 - Fleet Services Fund	1/29/2022	Human Resources Advisor	1.00	\$90,937
Fleet Mobility Services	5280 - Fleet Services Fund	5/21/2022	Inventory Control Spec II	1.00	\$44,046
Fleet Mobility Services	5280 - Fleet Services Fund	5/31/2022	Mgr, Fleet Service Center	1.00	\$127,796
Fleet Mobility Services	5280 - Fleet Services Fund	5/31/2022	Supv II, Inventory Control	1.00	\$96,009
Fleet Mobility Services	5280 - Fleet Services Fund	6/18/2022	Human Resources Advisor Sr	1.00	\$105,156
Fleet Mobility Services	5280 - Fleet Services Fund	7/16/2022	Shuttle Driver	0.50	\$39,543
Fleet Mobility Services	5280 - Fleet Services Fund	9/25/2022	Accounting Associate III	1.00	\$69,915
Fleet Mobility Services	5280 - Fleet Services Fund	9/25/2022	Inventory Control Spec II	1.00	\$51,001
Fleet Mobility Services	5280 - Fleet Services Fund	9/25/2022	Div Mgr, Fleet	1.00	\$130,214
Fleet Mobility Services	5280 - Fleet Services Fund	10/8/2022	Administrative Senior	1.00	\$58,245
Fleet Mobility Services	5280 - Fleet Services Fund	10/31/2022	Div Mgr, Fleet	1.00	\$144,317
Fleet Mobility Services	5280 - Fleet Services Fund	11/19/2022	Contract Mngmt Specialist II	1.00	\$66,043
Fleet Mobility Services	5280 - Fleet Services Fund	11/19/2022	Coord, Program	1.00	\$74,311
Fleet Mobility Services	5280 - Fleet Services Fund	1/28/2023	Fleet Equipment Technician III	1.00	\$77,080
Fleet Mobility Services	5280 - Fleet Services Fund	2/11/2023	Fleet Equipment Technician III	1.00	\$70,755
Fleet Mobility Services	5280 - Fleet Services Fund	2/13/2023	Fleet Equipment Technician III	1.00	\$77,080
Fleet Mobility Services	5280 - Fleet Services Fund	2/18/2023	Fleet Service Consultant	1.00	\$90,724
Fleet Mobility Services	5280 - Fleet Services Fund	2/25/2023	Vehicle Support Specialist	1.00	\$67,279
Fleet Mobility Services	5280 - Fleet Services Fund	3/25/2023	Fleet Equipment Technician III	1.00	\$86,442
Fleet Mobility Services	5280 - Fleet Services Fund	3/25/2023	Fleet Equipment Technician III	1.00	\$47,655
Fleet Mobility Services	5280 - Fleet Services Fund	3/25/2023	Coord, Vehicle	1.00	\$79,539
Fleet Mobility Services	5280 - Fleet Services Fund	3/25/2023	Fleet Equipment Technician III	1.00	\$65,935
Fleet Mobility Services	5280 - Fleet Services Fund	3/31/2023	Fleet Equipment Technician III	1.00	\$73,497
Fleet Mobility Services	5280 - Fleet Services Fund	4/8/2023	Fleet Equipment Technician III	1.00	\$77,579
Fleet Mobility Services	5280 - Fleet Services Fund	4/8/2023	Shuttle Driver	1.00	\$49,181
Fleet Mobility Services	5280 - Fleet Services Fund	4/8/2023	Inventory Control Spec II	1.00	\$48,679
Fleet Mobility Services	5280 - Fleet Services Fund	4/24/2023	Fleet Equipment Technician III	1.00	\$63,355
Fleet Mobility Services	5280 - Fleet Services Fund	4/28/2023	Fleet Equipment Technician III	1.00	\$65,385
Fleet Mobility Services	5280 - Fleet Services Fund	5/6/2023	Fleet Equipment Technician III	1.00	\$62,671
Fleet Mobility Services	5280 - Fleet Services Fund	5/18/2023	Fleet Equipment Technician II	1.00	\$47,655
Fleet Mobility Services	5280 - Fleet Services Fund	5/31/2023	IT Business Systems Analyst Sr	1.00	\$127,835
Fleet Mobility Services	5280 - Fleet Services Fund	5/31/2023	Department Executive Asst	1.00	\$79,950
Fleet Mobility Services	5280 - Fleet Services Fund	6/3/2023	Fleet Equipment Technician III	1.00	\$66,833
Fleet Mobility Services	5280 - Fleet Services Fund	6/19/2023	Fleet Tire Technician	1.00	\$46,865
Fleet Mobility Services	5280 - Fleet Services Fund	7/3/2023	Fleet Equipment Technician III	1.00	\$54,035

FY2023 Vacancy Summary

Data for Pay Period 21 in FY 2023 (07/02/2023 - 07/15/2023) - 81% of Fiscal Year

Department	Fund Name	Vacant Since	Title	FTE	Salary
Fleet Mobility Services	5280 - Fleet Services Fund	7/7/2023	Fleet Technician Crew Lead	1.00	\$77,080
Fleet Mobility Services	5280 - Fleet Services Fund Total			35.50	\$2,700,622
Fleet Mobility Services Total				35.50	\$2,700,622
Forensic Science	1000 - General Fund	10/20/2021	Property Crime Technician	1.00	\$58,113
Forensic Science	1000 - General Fund	1/3/2022	Forensic QA Spec	1.00	\$77,080
Forensic Science	1000 - General Fund	4/23/2022	Crime Scene Spec Sr	1.00	\$75,681
Forensic Science	1000 - General Fund	5/5/2022	Evdc Ctrl Spec	1.00	\$56,439
Forensic Science	1000 - General Fund	6/30/2022	Crime Scene Specialist	1.00	\$56,281
Forensic Science	1000 - General Fund	8/27/2022	Crime Scene Spec Sr	1.00	\$76,220
Forensic Science	1000 - General Fund	9/25/2022	Forensic QA Spec	1.00	\$77,080
Forensic Science	1000 - General Fund	9/25/2022	Crime Scene Specialist	1.00	\$69,915
Forensic Science	1000 - General Fund	9/25/2022	Crime Scene Specialist	1.00	\$69,915
Forensic Science	1000 - General Fund	10/25/2022	Crime Scene Spec Sr	1.00	\$80,928
Forensic Science	1000 - General Fund	12/16/2022	Crime Scene Spec Sr	1.00	\$80,928
Forensic Science	1000 - General Fund	12/31/2022	Property Crime Technician	1.00	\$58,113
Forensic Science	1000 - General Fund	12/31/2022	Crime Scene Specialist	1.00	\$75,681
Forensic Science	1000 - General Fund	4/2/2023	APFIS Technician	1.00	\$50,420
Forensic Science	1000 - General Fund	5/13/2023	Crime Scene Spec Sr	1.00	\$73,812
Forensic Science	1000 - General Fund	5/23/2023	Mgr, Forensic Svcs	1.00	\$147,959
Forensic Science	1000 - General Fund	6/5/2023	Forensic Multimedia Spec	1.00	\$72,926
Forensic Science	1000 - General Fund	6/5/2023	Crime Scene Specialist	1.00	\$55,320
Forensic Science	1000 - General Fund	6/5/2023	APFIS Technician	1.00	\$61,773
Forensic Science	1000 - General Fund	7/1/2023	Latent Print Examiner Sr	1.00	\$85,797
Forensic Science	1000 - General Fund	7/3/2023	Firearms&Toolmark Examiner Sr	1.00	\$96,229
Forensic Science	1000 - General Fund Total			21.00	\$1,556,610
Forensic Science Total				21.00	\$1,556,610
Housing and Planning	1000 - General Fund	9/12/2021	Public Information Spec	1.00	\$85,774
Housing and Planning	1000 - General Fund	9/13/2021	Financial Analyst IV	1.00	\$90,937
Housing and Planning	1000 - General Fund	1/29/2022	Planner Principal	1.00	\$114,803
Housing and Planning	1000 - General Fund	5/20/2022	Div Mgr, Development Svcs	1.00	\$117,200
Housing and Planning	1000 - General Fund	7/15/2022	Public Information Spec Sr	1.00	\$98,786
Housing and Planning	1000 - General Fund	7/30/2022	Planner Senior	1.00	\$91,648
Housing and Planning	1000 - General Fund	8/19/2022	Planner Principal	1.00	\$96,390
Housing and Planning	1000 - General Fund	9/24/2022	Planner Senior	1.00	\$96,390
Housing and Planning	1000 - General Fund	9/25/2022	Program Manager II	1.00	\$96,390
Housing and Planning	1000 - General Fund	9/25/2022	Planner Senior	1.00	\$96,390
Housing and Planning	1000 - General Fund	9/25/2022	Planner II	1.00	\$77,080
Housing and Planning	1000 - General Fund	1/14/2023	Planner Principal	1.00	\$124,323
Housing and Planning	1000 - General Fund	1/28/2023	Planner Senior	1.00	\$83,453
Housing and Planning	1000 - General Fund	2/11/2023	Planner Principal	1.00	\$124,318
Housing and Planning	1000 - General Fund	3/11/2023	Planner Senior	1.00	\$92,482
Housing and Planning	1000 - General Fund	3/13/2023	Planner Senior	1.00	\$96,390
Housing and Planning	1000 - General Fund	3/25/2023	Ofcr, Zoning	1.00	\$103,106
Housing and Planning	1000 - General Fund	4/22/2023	Community Engagement Spec	1.00	\$96,390
Housing and Planning	1000 - General Fund	5/20/2023	Planner II	1.00	\$65,620
Housing and Planning	1000 - General Fund Total			19.00	\$1,847,870
Housing and Planning Total				19.00	\$1,847,870
Human Resources	5150 - Support Services Fund	7/1/2022	Supv, Human Resources	1.00	\$121,728
Human Resources	5150 - Support Services Fund	9/25/2022	Human Resources Advisor	1.00	\$90,937
Human Resources	5150 - Support Services Fund	4/22/2023	Coord, Civil Service	1.00	\$90,703
Human Resources	5150 - Support Services Fund	5/6/2023	Business Process Spec	1.00	\$98,501
Human Resources	5150 - Support Services Fund	5/6/2023	Orgnl Dev&Training Spec Sr	1.00	\$87,855
Human Resources	5150 - Support Services Fund	6/2/2023	Human Resources Advisor Sr	1.00	\$100,685
Human Resources	5150 - Support Services Fund	6/30/2023	Mgr II, Human Resources	1.00	\$138,230
Human Resources	5150 - Support Services Fund	7/1/2023	IT Business Systems Analyst Sr	1.00	\$127,709
Human Resources	5150 - Support Services Fund Total			8.00	\$856,348
Human Resources Total				8.00	\$856,348
Information Security Office	5140 - Information And Technology Fund	3/25/2023	IT Security Consultant	1.00	\$154,377
Information Security Office	5140 - Information And Technology Fund Total			1.00	\$154,377
Information Security Office Total				1.00	\$154,377
Law	5150 - Support Services Fund	3/11/2022	Assistant City Attorney V	1.00	\$64,726
Law	5150 - Support Services Fund	12/27/2022	Special Asst. City Attorney	1.00	\$182,557
Law	5150 - Support Services Fund	1/6/2023	Assistant City Attorney II	1.00	\$124,839
Law	5150 - Support Services Fund	5/12/2023	Assistant City Attorney V	1.00	\$130,214

FY2023 Vacancy Summary

Data for Pay Period 21 in FY 2023 (07/02/2023 - 07/15/2023) - 81% of Fiscal Year

Department	Fund Name	Vacant Since	Title	FTE	Salary
Law	5150 - Support Services Fund	5/20/2023	Conslt, Public Info Request	1.00	\$74,473
Law	5150 - Support Services Fund Total			5.00	\$576,809
Law Total				5.00	\$576,809
Management Services	5150 - Support Services Fund	2/1/2020	Business Intelligence Cnslt	1.00	\$108,298
Management Services	5150 - Support Services Fund	8/26/2020	Police Oversight Policy Anlyst	1.00	\$90,937
Management Services	5150 - Support Services Fund	8/26/2020	Police Oversight Policy Anlyst	1.00	\$90,937
Management Services	5150 - Support Services Fund	7/22/2021	Complaint Specialist	1.00	\$80,928
Management Services	5150 - Support Services Fund	7/27/2021	Complaint Specialist	1.00	\$80,928
Management Services	5150 - Support Services Fund	7/30/2021	Coord, Program Compliance	1.00	\$96,390
Management Services	5150 - Support Services Fund	10/23/2021	Program Manager II	1.00	\$121,679
Management Services	5150 - Support Services Fund	12/17/2021	Asst City Mgr Exec Assistant	1.00	\$66,570
Management Services	5150 - Support Services Fund	3/4/2022	Asst City Mgr Exec Assistant	0.73	\$46,277
Management Services	5150 - Support Services Fund	3/15/2022	Ofcr, Chief Innovation	1.00	\$196,980
Management Services	5150 - Support Services Fund	3/18/2022	Admnstr, Civil Rights	1.00	\$136,880
Management Services	5150 - Support Services Fund	3/26/2022	Business Process Consultant Sr	1.00	\$92,602
Management Services	5150 - Support Services Fund	4/25/2022	Community Engagement Spec	1.00	\$88,935
Management Services	5150 - Support Services Fund	4/30/2022	Prgm Mgr, Infection Control	1.00	\$155,310
Management Services	5150 - Support Services Fund	7/1/2022	Ofcr, Chief Equity	1.00	\$200,773
Management Services	5150 - Support Services Fund	9/25/2022	Business Intelligence Cnslt	1.00	\$108,298
Management Services	5150 - Support Services Fund	9/25/2022	Business Process Consultant Sr	1.00	\$121,679
Management Services	5150 - Support Services Fund	9/25/2022	Administrative Specialist	1.00	\$66,570
Management Services	5150 - Support Services Fund	9/25/2022	Business Process Spec	1.00	\$90,937
Management Services	5150 - Support Services Fund	9/25/2022	Prgm Mgr, Comty Preparedness	1.00	\$69,915
Management Services	5150 - Support Services Fund	9/25/2022	Program Manager II	1.00	\$108,298
Management Services	5150 - Support Services Fund	9/25/2022	Program Manager I	1.00	\$96,390
Management Services	5150 - Support Services Fund	9/25/2022	Business Process Consultant Sr	1.00	\$69,915
Management Services	5150 - Support Services Fund	9/25/2022	Coord, Community Svcs Prgm	1.00	\$66,570
Management Services	5150 - Support Services Fund	9/25/2022	Coord, Community Svcs Prgm	1.00	\$66,570
Management Services	5150 - Support Services Fund	9/25/2022	Program Manager III	1.00	\$60,694
Management Services	5150 - Support Services Fund	9/25/2022	Program Manager I	1.00	\$96,390
Management Services	5150 - Support Services Fund	9/25/2022	Ofcr, Emergency Plans	1.00	\$80,928
Management Services	5150 - Support Services Fund	9/25/2022	Program Manager I	1.00	\$96,390
Management Services	5150 - Support Services Fund	9/25/2022	Business Process Spec	1.00	\$90,937
Management Services	5150 - Support Services Fund	9/25/2022	Business Process Consultant	1.00	\$108,298
Management Services	5150 - Support Services Fund	9/30/2022	Ofcr, Chief Labor Relations	1.00	\$212,840
Management Services	5150 - Support Services Fund	9/30/2022	Civil Rights Invgr	1.00	\$92,422
Management Services	5150 - Support Services Fund	10/22/2022	Public Information Spec	1.00	\$80,321
Management Services	5150 - Support Services Fund	1/13/2023	Community Engagement Spec	1.00	\$96,390
Management Services	5150 - Support Services Fund	1/27/2023	Assistant City Manager	1.00	\$303,668
Management Services	5150 - Support Services Fund	2/11/2023	Coord, Intgovtnl Reltns Sr	1.00	\$95,078
Management Services	5150 - Support Services Fund	2/25/2023	Ofcr, Chief Sustainability	1.00	\$214,487
Management Services	5150 - Support Services Fund	2/28/2023	Dir, Civil Rights	1.00	\$179,670
Management Services	5150 - Support Services Fund	3/17/2023	Public Information Spec Sr	1.00	\$93,387
Management Services	5150 - Support Services Fund	3/25/2023	Asst City Mgr Advsr	1.00	\$98,517
Management Services	5150 - Support Services Fund	3/31/2023	Assistant City Manager	1.00	\$322,447
Management Services	5150 - Support Services Fund	4/8/2023	Asst City Mgr Advsr	1.00	\$96,355
Management Services	5150 - Support Services Fund	4/8/2023	Administrative Specialist	1.00	\$70,942
Management Services	5150 - Support Services Fund	5/6/2023	Coord, Community Svcs Prgm	1.00	\$69,888
Management Services	5150 - Support Services Fund	6/3/2023	Administrative Specialist	1.00	\$66,036
Management Services	5150 - Support Services Fund	6/9/2023	Administrative Senior	1.00	\$59,284
Management Services	5150 - Support Services Fund	6/17/2023	Research Analyst	1.00	\$66,649
Management Services	5150 - Support Services Fund Total			47.73	\$5,271,584
Management Services	7796 - Project Connect - Office Fund	9/12/2021	Capital Program Consultant	1.00	\$149,076
Management Services	7796 - Project Connect - Office Fund	9/12/2021	Project Mgr, Associate	1.00	\$149,076
Management Services	7796 - Project Connect - Office Fund	9/25/2022	Business Intelligence Cnslt	0.50	\$54,148
Management Services	7796 - Project Connect - Office Fund	10/21/2022	Engineer C	1.00	\$130,214
Management Services	7796 - Project Connect - Office Fund	1/31/2023	Engineer C	1.00	\$130,214
Management Services	7796 - Project Connect - Office Fund	2/11/2023	Prgm Mgr, Capital Improvement	1.00	\$138,366
Management Services	7796 - Project Connect - Office Fund	6/17/2023	Department Executive Asst	1.00	\$77,028
Management Services	7796 - Project Connect - Office Fund	7/1/2023	Engineer, Consulting	1.00	\$136,957
Management Services	7796 - Project Connect - Office Fund Total			7.50	\$965,079
Management Services Total				55.23	\$6,236,663
Mayor and Council	5150 - Support Services Fund	2/28/2023	Mayor & Council Staffer II	1.00	\$85,273
Mayor and Council	5150 - Support Services Fund	3/25/2023	Mayor & Council Staffer II	1.00	\$94,994

FY2023 Vacancy Summary

Data for Pay Period 21 in FY 2023 (07/02/2023 - 07/15/2023) - 81% of Fiscal Year

Department	Fund Name	Vacant Since	Title	FTE	Salary
Mayor and Council	5150 - Support Services Fund Total			2.00	\$180,267
Mayor and Council Total				2.00	\$180,267
Municipal Court	1000 - General Fund	11/6/2021	Court Clerk Lead	1.00	\$63,409
Municipal Court	1000 - General Fund	12/3/2022	Mgr, Case	1.00	\$58,113
Municipal Court	1000 - General Fund	1/27/2023	Admnstr, Court	1.00	\$166,358
Municipal Court	1000 - General Fund	3/31/2023	Court Clerk Assistant	1.00	\$62,312
Municipal Court	1000 - General Fund	4/22/2023	Court Clerk Assistant	1.00	\$50,453
Municipal Court	1000 - General Fund	4/22/2023	Court Clerk Assistant	1.00	\$51,316
Municipal Court	1000 - General Fund	5/12/2023	Court Clerk Assistant	1.00	\$62,409
Municipal Court	1000 - General Fund	6/17/2023	Court Clerk Lead	1.00	\$68,712
Municipal Court	1000 - General Fund Total			8.00	\$583,082
Municipal Court	7LCF - Municipal Court Local Consolidated Court Fund	12/3/2022	Mgr, Case	1.00	\$79,543
Municipal Court	7LCF - Municipal Court Local Consolidated Court Fund	3/25/2023	Mgr, Court Case Senior	1.00	\$87,656
Municipal Court	7LCF - Municipal Court Local Consolidated Court Fund	3/25/2023	Mgr, Case	1.00	\$66,222
Municipal Court	7LCF - Municipal Court Local Consolidated Court Fund	3/25/2023	Mgr, Case	1.00	\$80,530
Municipal Court	7LCF - Municipal Court Local Consolidated Court Fund	3/25/2023	Mgr, Court Case Associate	1.00	\$62,411
Municipal Court	7LCF - Municipal Court Local Consolidated Court Fund Total			5.00	\$376,362
Municipal Court Total				13.00	\$959,444
Office of the City Clerk	5150 - Support Services Fund	12/31/2021	Administrative Specialist	1.00	\$66,570
Office of the City Clerk	5150 - Support Services Fund	3/4/2022	Business Process Consultant Sr	1.00	\$115,751
Office of the City Clerk	5150 - Support Services Fund	8/13/2022	Business Process Spec	1.00	\$98,431
Office of the City Clerk	5150 - Support Services Fund	9/25/2022	Business Process Spec	1.00	\$90,937
Office of the City Clerk	5150 - Support Services Fund	9/25/2022	Business Process Spec	1.00	\$90,937
Office of the City Clerk	5150 - Support Services Fund	5/20/2023	Business Process Spec	1.00	\$90,937
Office of the City Clerk	5150 - Support Services Fund	5/31/2023	Ofcr, Records Info Mgmt	1.00	\$135,342
Office of the City Clerk	5150 - Support Services Fund	6/17/2023	Coord, Program	1.00	\$74,549
Office of the City Clerk	5150 - Support Services Fund Total			8.00	\$763,454
Office of the City Clerk Total				8.00	\$763,454
Parks and Recreation	1000 - General Fund	6/21/2021	Landscape Architect I	1.00	\$80,928
Parks and Recreation	1000 - General Fund	7/16/2021	Parks Grounds Assistant	1.00	\$44,730
Parks and Recreation	1000 - General Fund	9/12/2021	Forestry Technician Senior	1.00	\$53,267
Parks and Recreation	1000 - General Fund	9/12/2021	Irrigation Specialist	1.00	\$60,694
Parks and Recreation	1000 - General Fund	9/12/2021	Electrician II	1.00	\$77,080
Parks and Recreation	1000 - General Fund	9/29/2021	Forestry Technician	1.00	\$48,814
Parks and Recreation	1000 - General Fund	12/18/2021	Parks Grounds Specialist	1.00	\$48,814
Parks and Recreation	1000 - General Fund	12/31/2021	Administrative Specialist	1.00	\$66,570
Parks and Recreation	1000 - General Fund	1/1/2022	Forestry Technician	1.00	\$48,814
Parks and Recreation	1000 - General Fund	2/17/2022	Parks Grounds Specialist	1.00	\$50,671
Parks and Recreation	1000 - General Fund	3/26/2022	Culture & Arts Educ Specialist	1.00	\$50,827
Parks and Recreation	1000 - General Fund	3/26/2022	Forestry Technician	1.00	\$46,733
Parks and Recreation	1000 - General Fund	4/8/2022	Culture & Arts Educ Specialist	1.00	\$53,635
Parks and Recreation	1000 - General Fund	4/15/2022	Administrative Specialist	1.00	\$72,125
Parks and Recreation	1000 - General Fund	5/7/2022	Supv II, General Maintenance	1.00	\$55,786
Parks and Recreation	1000 - General Fund	5/15/2022	Swimming Pool Mechanic I	1.00	\$46,706
Parks and Recreation	1000 - General Fund	6/4/2022	Supv, Culture & Arts Education	1.00	\$83,435
Parks and Recreation	1000 - General Fund	6/20/2022	Public Event Leader	1.00	\$45,875
Parks and Recreation	1000 - General Fund	7/2/2022	Supv II, General Maintenance	1.00	\$90,741
Parks and Recreation	1000 - General Fund	7/2/2022	Parks Grounds Assistant	1.00	\$42,966
Parks and Recreation	1000 - General Fund	7/5/2022	Culture & Arts Educ Specialist	1.00	\$54,700
Parks and Recreation	1000 - General Fund	7/16/2022	Parks Grounds Specialist	1.00	\$46,512
Parks and Recreation	1000 - General Fund	7/16/2022	Park Construction Crew Leader	1.00	\$61,722
Parks and Recreation	1000 - General Fund	7/30/2022	Coord, Event	1.00	\$86,436
Parks and Recreation	1000 - General Fund	9/10/2022	Coord, Culture & Arts Edu	1.00	\$65,361
Parks and Recreation	1000 - General Fund	9/10/2022	Culture & Arts Instructor	1.00	\$51,843
Parks and Recreation	1000 - General Fund	9/25/2022	Public Event Leader	1.00	\$46,733
Parks and Recreation	1000 - General Fund	9/25/2022	Engineering Technician C	1.00	\$73,392
Parks and Recreation	1000 - General Fund	9/25/2022	Maintenance Worker Leader	1.00	\$63,408
Parks and Recreation	1000 - General Fund	9/25/2022	Planner III	1.00	\$85,774
Parks and Recreation	1000 - General Fund	9/25/2022	Planner III	1.00	\$85,774
Parks and Recreation	1000 - General Fund	9/25/2022	Project Coord	1.00	\$96,390
Parks and Recreation	1000 - General Fund	9/25/2022	CADD Engineering Technician	1.00	\$60,694
Parks and Recreation	1000 - General Fund	9/25/2022	Facility HVAC Technician	1.00	\$73,392
Parks and Recreation	1000 - General Fund	9/25/2022	Project Mgr	1.00	\$121,679
Parks and Recreation	1000 - General Fund	10/8/2022	Administrative Specialist	1.00	\$69,546

FY2023 Vacancy Summary

Data for Pay Period 21 in FY 2023 (07/02/2023 - 07/15/2023) - 81% of Fiscal Year

Department	Fund Name	Vacant Since	Title	FTE	Salary
Parks and Recreation	1000 - General Fund	10/22/2022	Culture & Arts Instructor	1.00	\$46,391
Parks and Recreation	1000 - General Fund	10/22/2022	Irrigation Specialist	1.00	\$62,907
Parks and Recreation	1000 - General Fund	10/22/2022	Culture & Arts Instructor	1.00	\$44,738
Parks and Recreation	1000 - General Fund	11/5/2022	Forestry Technician Senior	1.00	\$59,222
Parks and Recreation	1000 - General Fund	11/5/2022	Recreation Programs Specialist	1.00	\$62,914
Parks and Recreation	1000 - General Fund	11/5/2022	Coord, Culture & Arts Edu	1.00	\$69,742
Parks and Recreation	1000 - General Fund	11/5/2022	Forestry Technician	1.00	\$52,569
Parks and Recreation	1000 - General Fund	11/15/2022	Planner Senior	1.00	\$99,260
Parks and Recreation	1000 - General Fund	11/18/2022	Parks Grounds Specialist	1.00	\$53,934
Parks and Recreation	1000 - General Fund	11/19/2022	Accounting Associate I	1.00	\$54,478
Parks and Recreation	1000 - General Fund	11/20/2022	Prgm Coord, Environmental	1.00	\$110,645
Parks and Recreation	1000 - General Fund	12/17/2022	Maintenance Worker Leader	1.00	\$71,215
Parks and Recreation	1000 - General Fund	12/17/2022	Parks Grounds Assistant	1.00	\$44,795
Parks and Recreation	1000 - General Fund	12/31/2022	Forestry Technician Senior	1.00	\$53,434
Parks and Recreation	1000 - General Fund	12/31/2022	Prgm Coord, Recreation	1.00	\$78,650
Parks and Recreation	1000 - General Fund	1/2/2023	Parks Grounds Assistant	1.00	\$43,235
Parks and Recreation	1000 - General Fund	1/3/2023	Culture & Arts Instructor	1.00	\$45,342
Parks and Recreation	1000 - General Fund	1/14/2023	Landscape Technician	1.00	\$65,446
Parks and Recreation	1000 - General Fund	1/28/2023	Accountant II	1.00	\$99,709
Parks and Recreation	1000 - General Fund	2/10/2023	Landscape Technician	1.00	\$64,063
Parks and Recreation	1000 - General Fund	2/11/2023	Forestry Technician	1.00	\$50,900
Parks and Recreation	1000 - General Fund	2/11/2023	Landscape Technician	1.00	\$60,694
Parks and Recreation	1000 - General Fund	2/11/2023	Coord, Culture & Arts Edu	1.00	\$69,895
Parks and Recreation	1000 - General Fund	2/11/2023	Coord, Event Senior	1.00	\$89,729
Parks and Recreation	1000 - General Fund	2/13/2023	Administrative Specialist	1.00	\$58,746
Parks and Recreation	1000 - General Fund	2/25/2023	Coord, Culture & Arts Edu	1.00	\$66,570
Parks and Recreation	1000 - General Fund	2/25/2023	Project Assistant	1.00	\$95,562
Parks and Recreation	1000 - General Fund	3/11/2023	Irrigation Specialist	1.00	\$64,487
Parks and Recreation	1000 - General Fund	3/11/2023	Accounting Associate I	1.00	\$58,546
Parks and Recreation	1000 - General Fund	3/11/2023	Park Ranger II	1.00	\$68,141
Parks and Recreation	1000 - General Fund	3/25/2023	Planner III	1.00	\$85,774
Parks and Recreation	1000 - General Fund	3/25/2023	Swimming Pool Mechanic I	1.00	\$53,267
Parks and Recreation	1000 - General Fund	3/31/2023	Coord, Prgm Dev	1.00	\$85,774
Parks and Recreation	1000 - General Fund	4/8/2023	Building & Grounds Assistant	1.00	\$44,730
Parks and Recreation	1000 - General Fund	4/8/2023	Recreation Programs Specialist	1.00	\$54,984
Parks and Recreation	1000 - General Fund	4/8/2023	Prgm Coord, Recreation	1.00	\$69,915
Parks and Recreation	1000 - General Fund	4/8/2023	Supv, Project Management	1.00	\$159,014
Parks and Recreation	1000 - General Fund	4/8/2023	Prgm Coord, Recreation	1.00	\$78,650
Parks and Recreation	1000 - General Fund	4/8/2023	Contract Mngmt Specialist III	1.00	\$80,928
Parks and Recreation	1000 - General Fund	4/8/2023	Hvy Equipment Operator I	1.00	\$58,113
Parks and Recreation	1000 - General Fund	4/8/2023	Administrative Assistant	1.00	\$50,684
Parks and Recreation	1000 - General Fund	4/22/2023	Administrative Specialist	1.00	\$72,164
Parks and Recreation	1000 - General Fund	4/22/2023	Master Electrician	1.00	\$94,182
Parks and Recreation	1000 - General Fund	4/30/2023	Building & Grounds Assistant	1.00	\$46,548
Parks and Recreation	1000 - General Fund	5/6/2023	Prgm Coord, Recreation	1.00	\$76,911
Parks and Recreation	1000 - General Fund	5/11/2023	Hvy Equipment Operator I	1.00	\$58,113
Parks and Recreation	1000 - General Fund	5/12/2023	Administrative Senior	1.00	\$58,148
Parks and Recreation	1000 - General Fund	5/20/2023	Parks Grounds Crew Leader	1.00	\$58,362
Parks and Recreation	1000 - General Fund	5/20/2023	Carpenter Lead	1.00	\$56,585
Parks and Recreation	1000 - General Fund	5/20/2023	Planner Senior	1.00	\$88,967
Parks and Recreation	1000 - General Fund	5/20/2023	Supv II, General Maintenance	1.00	\$90,741
Parks and Recreation	1000 - General Fund	5/31/2023	Building & Grounds Assistant	1.00	\$49,166
Parks and Recreation	1000 - General Fund	5/31/2023	Div Mgr, Parks & Recreation	1.00	\$144,328
Parks and Recreation	1000 - General Fund	6/3/2023	Supv II, General Maintenance	1.00	\$79,797
Parks and Recreation	1000 - General Fund	6/3/2023	Administrative Assistant	1.00	\$51,012
Parks and Recreation	1000 - General Fund	6/3/2023	Administrative Assistant	1.00	\$44,705
Parks and Recreation	1000 - General Fund	6/3/2023	Prgm Coord, Recreation	1.00	\$69,915
Parks and Recreation	1000 - General Fund	6/3/2023	Parks Grounds Assistant	1.00	\$46,443
Parks and Recreation	1000 - General Fund	6/3/2023	Parks Grounds Assistant	1.00	\$43,248
Parks and Recreation	1000 - General Fund	6/3/2023	Parks Grounds Assistant	1.00	\$46,498
Parks and Recreation	1000 - General Fund	6/3/2023	Parks Grounds Specialist	1.00	\$48,814
Parks and Recreation	1000 - General Fund	6/5/2023	Prgm Coord, Environmental	1.00	\$110,645
Parks and Recreation	1000 - General Fund	6/14/2023	Building & Grounds Assistant	1.00	\$49,166
Parks and Recreation	1000 - General Fund	6/17/2023	Accountant III	1.00	\$102,025

FY2023 Vacancy Summary

Data for Pay Period 21 in FY 2023 (07/02/2023 - 07/15/2023) - 81% of Fiscal Year

Department	Fund Name	Vacant Since	Title	FTE	Salary
Parks and Recreation	1000 - General Fund	6/17/2023	Maintenance Worker II	1.00	\$51,472
Parks and Recreation	1000 - General Fund	7/1/2023	Forestry Technician	1.00	\$48,814
Parks and Recreation	1000 - General Fund	7/1/2023	Supv II, General Maintenance	1.00	\$84,489
Parks and Recreation	1000 - General Fund	7/1/2023	Administrative Specialist	1.00	\$56,979
Parks and Recreation	1000 - General Fund	7/1/2023	Prgm Coord, Recreation	1.00	\$75,128
Parks and Recreation	1000 - General Fund Total			105.00	\$7,003,724
Parks and Recreation	5080 - Golf Fund	10/22/2022	Supt, Golf Course	1.00	\$91,504
Parks and Recreation	5080 - Golf Fund	4/22/2023	Golf Shop Lead	1.00	\$52,133
Parks and Recreation	5080 - Golf Fund	4/22/2023	Golf Shop Lead	1.00	\$51,951
Parks and Recreation	5080 - Golf Fund	5/31/2023	Asst Supt, Golf Course	1.00	\$75,719
Parks and Recreation	5080 - Golf Fund Total			4.00	\$271,307
Parks and Recreation Total				109.00	\$7,275,031
Police	1000 - General Fund	2/27/2021	Police Officer	1.00	\$74,058
Police	1000 - General Fund	3/13/2021	Police Officer	1.00	\$74,058
Police	1000 - General Fund	4/23/2021	Police Officer	1.00	\$74,058
Police	1000 - General Fund	4/24/2021	Police Officer	1.00	\$74,058
Police	1000 - General Fund	5/8/2021	Police Officer	1.00	\$74,058
Police	1000 - General Fund	5/8/2021	Police Officer	1.00	\$74,058
Police	1000 - General Fund	5/8/2021	Police Officer	1.00	\$74,058
Police	1000 - General Fund	5/19/2021	911 Call Taker	1.00	\$60,694
Police	1000 - General Fund	5/31/2021	Police Officer	1.00	\$74,058
Police	1000 - General Fund	6/5/2021	Police Officer	1.00	\$74,058
Police	1000 - General Fund	6/5/2021	Police Officer	1.00	\$74,058
Police	1000 - General Fund	6/5/2021	Police Officer	1.00	\$74,058
Police	1000 - General Fund	6/5/2021	Police Officer	1.00	\$74,058
Police	1000 - General Fund	6/13/2021	Police Officer	1.00	\$74,058
Police	1000 - General Fund	6/15/2021	Police Officer	1.00	\$74,058
Police	1000 - General Fund	6/25/2021	Police Officer	1.00	\$74,058
Police	1000 - General Fund	6/30/2021	Police Officer	1.00	\$74,058
Police	1000 - General Fund	7/3/2021	Police Officer	1.00	\$74,058
Police	1000 - General Fund	7/3/2021	Police Officer	1.00	\$74,058
Police	1000 - General Fund	7/3/2021	Police Officer	1.00	\$74,058
Police	1000 - General Fund	7/3/2021	Police Officer	1.00	\$74,058
Police	1000 - General Fund	7/5/2021	Police Officer	1.00	\$74,058
Police	1000 - General Fund	7/9/2021	Police Officer	1.00	\$74,058
Police	1000 - General Fund	7/17/2021	Police Officer	1.00	\$74,058
Police	1000 - General Fund	7/17/2021	Police Officer	1.00	\$74,058
Police	1000 - General Fund	7/31/2021	Police Officer	1.00	\$74,058
Police	1000 - General Fund	7/31/2021	Police Officer	1.00	\$74,058
Police	1000 - General Fund	7/31/2021	Police Officer	1.00	\$74,058
Police	1000 - General Fund	7/31/2021	Police Officer	1.00	\$74,058
Police	1000 - General Fund	8/1/2021	Police Officer	1.00	\$74,058
Police	1000 - General Fund	8/1/2021	Police Officer	1.00	\$74,058
Police	1000 - General Fund	8/6/2021	Police Officer	1.00	\$74,058
Police	1000 - General Fund	8/6/2021	Police Officer	1.00	\$74,058
Police	1000 - General Fund	8/8/2021	Police Officer	1.00	\$74,058
Police	1000 - General Fund	8/14/2021	Police Officer	1.00	\$74,058
Police	1000 - General Fund	8/15/2021	Police Officer	1.00	\$74,058
Police	1000 - General Fund	8/15/2021	Police Officer	1.00	\$74,058
Police	1000 - General Fund	8/20/2021	Police Officer	1.00	\$74,058
Police	1000 - General Fund	8/20/2021	Police Officer	1.00	\$74,058
Police	1000 - General Fund	8/24/2021	Police Officer	1.00	\$74,058
Police	1000 - General Fund	8/27/2021	Police Officer	1.00	\$74,058
Police	1000 - General Fund	8/28/2021	Police Officer	1.00	\$74,058
Police	1000 - General Fund	8/28/2021	Police Officer	1.00	\$74,058
Police	1000 - General Fund	9/1/2021	Police Officer	1.00	\$74,058
Police	1000 - General Fund	9/3/2021	911 Call Taker	1.00	\$60,694
Police	1000 - General Fund	9/6/2021	Police Officer	1.00	\$74,058
Police	1000 - General Fund	9/10/2021	Police Officer	1.00	\$74,058
Police	1000 - General Fund	9/11/2021	Police Officer	1.00	\$74,058
Police	1000 - General Fund	9/12/2021	Police Officer	1.00	\$74,058
Police	1000 - General Fund	9/14/2021	Police Officer	1.00	\$74,058
Police	1000 - General Fund	9/19/2021	Police Officer	1.00	\$74,058

FY2023 Vacancy Summary

Data for Pay Period 21 in FY 2023 (07/02/2023 - 07/15/2023) - 81% of Fiscal Year

Department	Fund Name	Vacant Since	Title	FTE	Salary
Police	1000 - General Fund	9/23/2021	Police Officer	1.00	\$74,058
Police	1000 - General Fund	9/23/2021	Police Officer	1.00	\$74,058
Police	1000 - General Fund	9/25/2021	Police Officer	1.00	\$74,058
Police	1000 - General Fund	9/30/2021	Police Officer	1.00	\$74,058
Police	1000 - General Fund	10/9/2021	Police Officer	1.00	\$74,058
Police	1000 - General Fund	10/9/2021	Crime Intelligence Analyst	1.00	\$73,392
Police	1000 - General Fund	10/22/2021	Police Officer	1.00	\$74,058
Police	1000 - General Fund	10/22/2021	Police Officer	1.00	\$74,058
Police	1000 - General Fund	10/23/2021	Police Officer	1.00	\$74,058
Police	1000 - General Fund	10/23/2021	Police Officer	1.00	\$74,058
Police	1000 - General Fund	10/27/2021	Police Officer	1.00	\$74,058
Police	1000 - General Fund	10/31/2021	Police Officer	1.00	\$74,058
Police	1000 - General Fund	11/5/2021	Police Officer	1.00	\$74,058
Police	1000 - General Fund	11/15/2021	Police Officer	1.00	\$74,058
Police	1000 - General Fund	11/15/2021	Police Officer	1.00	\$74,058
Police	1000 - General Fund	11/19/2021	Police Officer	1.00	\$74,058
Police	1000 - General Fund	11/20/2021	Police Officer	1.00	\$74,058
Police	1000 - General Fund	11/20/2021	Police Officer	1.00	\$74,058
Police	1000 - General Fund	11/20/2021	Police Officer	1.00	\$74,058
Police	1000 - General Fund	11/20/2021	Police Officer	1.00	\$74,058
Police	1000 - General Fund	11/20/2021	Police Officer	1.00	\$74,058
Police	1000 - General Fund	11/20/2021	Police Officer	1.00	\$74,058
Police	1000 - General Fund	11/22/2021	911 Call Taker	1.00	\$60,694
Police	1000 - General Fund	12/4/2021	Police Officer	1.00	\$74,058
Police	1000 - General Fund	12/5/2021	Police Officer	1.00	\$74,058
Police	1000 - General Fund	12/9/2021	Police Officer	1.00	\$74,058
Police	1000 - General Fund	12/12/2021	Police Officer	1.00	\$74,058
Police	1000 - General Fund	12/18/2021	Police Officer	1.00	\$74,058
Police	1000 - General Fund	12/27/2021	Police Officer	1.00	\$74,058
Police	1000 - General Fund	1/1/2022	911 Call Taker	1.00	\$60,694
Police	1000 - General Fund	1/1/2022	911 Call Taker	1.00	\$60,694
Police	1000 - General Fund	1/1/2022	911 Call Taker	1.00	\$60,694
Police	1000 - General Fund	1/3/2022	Police Officer	1.00	\$74,058
Police	1000 - General Fund	1/5/2022	Police Officer	1.00	\$74,058
Police	1000 - General Fund	1/6/2022	Police Officer	1.00	\$74,058
Police	1000 - General Fund	1/7/2022	Police Officer	1.00	\$74,058
Police	1000 - General Fund	1/7/2022	911 Call Taker	1.00	\$60,694
Police	1000 - General Fund	1/16/2022	Police Officer	1.00	\$74,058
Police	1000 - General Fund	1/28/2022	Fingerprint Technician	1.00	\$53,267
Police	1000 - General Fund	2/17/2022	Police Officer	1.00	\$120,753
Police	1000 - General Fund	2/26/2022	911 Call Taker	1.00	\$68,584
Police	1000 - General Fund	2/26/2022	911 Call Taker	1.00	\$71,352
Police	1000 - General Fund	2/26/2022	Police Officer	1.00	\$91,726
Police	1000 - General Fund	3/1/2022	Police Officer	1.00	\$98,555
Police	1000 - General Fund	3/4/2022	911 Call Taker	1.00	\$65,435
Police	1000 - General Fund	3/25/2022	Police Officer	1.00	\$91,473
Police	1000 - General Fund	3/25/2022	Police Officer	1.00	\$121,124
Police	1000 - General Fund	3/26/2022	911 Call Taker	1.00	\$58,754
Police	1000 - General Fund	4/1/2022	Police Officer	1.00	\$98,776
Police	1000 - General Fund	4/2/2022	Police Officer	1.00	\$92,170
Police	1000 - General Fund	4/8/2022	Police Officer	1.00	\$120,971
Police	1000 - General Fund	4/9/2022	Police Officer	1.00	\$121,350
Police	1000 - General Fund	4/9/2022	Police Officer	1.00	\$98,520
Police	1000 - General Fund	4/9/2022	Police Officer	1.00	\$105,701
Police	1000 - General Fund	4/9/2022	Police Officer	1.00	\$121,055
Police	1000 - General Fund	4/9/2022	Police Officer	1.00	\$104,165
Police	1000 - General Fund	4/9/2022	Police Officer	1.00	\$105,744
Police	1000 - General Fund	4/9/2022	Police Officer	1.00	\$105,468
Police	1000 - General Fund	4/9/2022	Police Officer	1.00	\$116,053
Police	1000 - General Fund	4/9/2022	Police Officer	1.00	\$98,831
Police	1000 - General Fund	4/9/2022	Police Officer	1.00	\$102,326
Police	1000 - General Fund	4/9/2022	Police Officer	1.00	\$105,660
Police	1000 - General Fund	4/9/2022	Police Officer	1.00	\$105,743
Police	1000 - General Fund	4/9/2022	Police Officer	1.00	\$121,133

FY2023 Vacancy Summary

Data for Pay Period 21 in FY 2023 (07/02/2023 - 07/15/2023) - 81% of Fiscal Year

Department	Fund Name	Vacant Since	Title	FTE	Salary
Police	1000 - General Fund	4/9/2022	Police Officer	1.00	\$105,365
Police	1000 - General Fund	4/9/2022	Police Officer	1.00	\$105,402
Police	1000 - General Fund	4/9/2022	Police Officer	1.00	\$113,091
Police	1000 - General Fund	4/9/2022	Police Officer	1.00	\$111,210
Police	1000 - General Fund	4/9/2022	Police Officer	1.00	\$105,744
Police	1000 - General Fund	4/9/2022	Police Officer	1.00	\$104,165
Police	1000 - General Fund	4/9/2022	Police Officer	1.00	\$102,211
Police	1000 - General Fund	4/9/2022	Police Officer	1.00	\$98,769
Police	1000 - General Fund	4/15/2022	Police Officer	1.00	\$120,772
Police	1000 - General Fund	4/23/2022	Police Officer	1.00	\$99,079
Police	1000 - General Fund	4/23/2022	Police Officer	1.00	\$105,591
Police	1000 - General Fund	4/23/2022	IT Business Systems Analyst	1.00	\$110,613
Police	1000 - General Fund	4/29/2022	Police Officer	1.00	\$80,119
Police	1000 - General Fund	5/5/2022	911 Call Taker	1.00	\$49,183
Police	1000 - General Fund	5/7/2022	Police Officer	1.00	\$80,321
Police	1000 - General Fund	5/7/2022	911 Call Taker	1.00	\$58,784
Police	1000 - General Fund	5/7/2022	Police Officer	1.00	\$98,277
Police	1000 - General Fund	5/7/2022	911 Call Taker	1.00	\$54,905
Police	1000 - General Fund	5/7/2022	Police Officer	1.00	\$98,318
Police	1000 - General Fund	5/8/2022	Police Officer	1.00	\$104,101
Police	1000 - General Fund	5/8/2022	Police Officer	1.00	\$97,489
Police	1000 - General Fund	5/13/2022	Police Officer	1.00	\$92,190
Police	1000 - General Fund	5/13/2022	911 Call Taker	1.00	\$50,711
Police	1000 - General Fund	5/14/2022	911 Call Taker	1.00	\$47,655
Police	1000 - General Fund	5/25/2022	Police Officer	1.00	\$98,440
Police	1000 - General Fund	5/27/2022	Police Officer	1.00	\$80,119
Police	1000 - General Fund	5/30/2022	Supv, Telecommunication	1.00	\$83,518
Police	1000 - General Fund	5/31/2022	Police Officer	1.00	\$121,105
Police	1000 - General Fund	6/4/2022	Supv, Victim Services	1.00	\$102,036
Police	1000 - General Fund	6/4/2022	Police Officer	1.00	\$116,213
Police	1000 - General Fund	6/4/2022	Police Officer	1.00	\$102,051
Police	1000 - General Fund	6/4/2022	Police Officer	1.00	\$111,049
Police	1000 - General Fund	6/4/2022	Police Officer	1.00	\$102,326
Police	1000 - General Fund	6/4/2022	Police Officer	1.00	\$113,228
Police	1000 - General Fund	6/4/2022	Police Officer	1.00	\$98,520
Police	1000 - General Fund	6/4/2022	911 Call Taker	1.00	\$54,885
Police	1000 - General Fund	6/11/2022	Police Officer	1.00	\$120,847
Police	1000 - General Fund	6/13/2022	Police Officer	1.00	\$98,042
Police	1000 - General Fund	6/15/2022	911 Call Taker	1.00	\$47,655
Police	1000 - General Fund	6/18/2022	Police Officer	1.00	\$105,591
Police	1000 - General Fund	6/18/2022	Police Officer	1.00	\$98,831
Police	1000 - General Fund	6/27/2022	Police Officer	1.00	\$80,119
Police	1000 - General Fund	6/27/2022	Police Officer	1.00	\$121,073
Police	1000 - General Fund	6/30/2022	911 Call Taker	1.00	\$71,215
Police	1000 - General Fund	7/2/2022	Police Officer	1.00	\$98,261
Police	1000 - General Fund	7/2/2022	Police Officer	1.00	\$112,953
Police	1000 - General Fund	7/2/2022	Police Officer	1.00	\$92,621
Police	1000 - General Fund	7/2/2022	Police Officer	1.00	\$92,460
Police	1000 - General Fund	7/2/2022	Police Officer	1.00	\$104,165
Police	1000 - General Fund	7/2/2022	Police Officer	1.00	\$113,366
Police	1000 - General Fund	7/5/2022	Police Officer	1.00	\$91,836
Police	1000 - General Fund	7/5/2022	Police Officer	1.00	\$98,318
Police	1000 - General Fund	7/7/2022	Police Officer	1.00	\$80,321
Police	1000 - General Fund	7/8/2022	Police Officer	1.00	\$94,119
Police	1000 - General Fund	7/14/2022	Police Officer	1.00	\$80,211
Police	1000 - General Fund	7/18/2022	Police Officer	1.00	\$91,842
Police	1000 - General Fund	7/18/2022	Police Officer	1.00	\$98,230
Police	1000 - General Fund	7/24/2022	Police Officer	1.00	\$120,810
Police	1000 - General Fund	7/27/2022	Police Officer	1.00	\$120,817
Police	1000 - General Fund	7/28/2022	Police Officer	1.00	\$120,971
Police	1000 - General Fund	7/30/2022	Police Officer	1.00	\$99,097
Police	1000 - General Fund	7/30/2022	Police Officer	1.00	\$102,560
Police	1000 - General Fund	7/30/2022	Police Officer	1.00	\$120,913
Police	1000 - General Fund	7/30/2022	911 Call Taker	1.00	\$65,013

FY2023 Vacancy Summary

Data for Pay Period 21 in FY 2023 (07/02/2023 - 07/15/2023) - 81% of Fiscal Year

Department	Fund Name	Vacant Since	Title	FTE	Salary
Police	1000 - General Fund	7/30/2022	Police Officer	1.00	\$105,468
Police	1000 - General Fund	8/13/2022	Police Officer	1.00	\$98,680
Police	1000 - General Fund	8/15/2022	Police Officer	1.00	\$91,473
Police	1000 - General Fund	8/16/2022	911 Call Taker	1.00	\$49,183
Police	1000 - General Fund	8/17/2022	Police Officer	1.00	\$105,320
Police	1000 - General Fund	8/17/2022	Financial Analyst III	1.00	\$84,194
Police	1000 - General Fund	8/19/2022	911 Call Taker	1.00	\$49,183
Police	1000 - General Fund	8/20/2022	911 Call Taker	1.00	\$52,962
Police	1000 - General Fund	8/27/2022	Crime Intelligence Analyst Sr	1.00	\$75,655
Police	1000 - General Fund	8/27/2022	Police Officer	1.00	\$98,757
Police	1000 - General Fund	8/31/2022	Police Officer	1.00	\$120,616
Police	1000 - General Fund	9/1/2022	Police Officer	1.00	\$93,959
Police	1000 - General Fund	9/4/2022	Police Officer	1.00	\$105,468
Police	1000 - General Fund	9/10/2022	Police Officer	1.00	\$98,849
Police	1000 - General Fund	9/10/2022	Police Officer	1.00	\$116,328
Police	1000 - General Fund	9/10/2022	Neighborhood Liaison	1.00	\$74,385
Police	1000 - General Fund	9/11/2022	911 Call Taker	1.00	\$50,157
Police	1000 - General Fund	9/14/2022	Neighborhood Liaison	1.00	\$61,332
Police	1000 - General Fund	9/19/2022	Coord, Grants	1.00	\$60,945
Police	1000 - General Fund	9/23/2022	Police Officer	1.00	\$116,466
Police	1000 - General Fund	9/24/2022	911 Call Taker	1.00	\$49,183
Police	1000 - General Fund	9/24/2022	Police Officer	1.00	\$112,856
Police	1000 - General Fund	9/25/2022	Crime Intelligence Analyst Sr	1.00	\$80,928
Police	1000 - General Fund	9/26/2022	Police Officer	1.00	\$94,119
Police	1000 - General Fund	9/30/2022	Police Dispatcher Lead	1.00	\$69,915
Police	1000 - General Fund	10/7/2022	911 Call Taker	1.00	\$51,606
Police	1000 - General Fund	10/7/2022	Victim Services Counselor	1.00	\$68,794
Police	1000 - General Fund	10/8/2022	Police Officer	1.00	\$120,896
Police	1000 - General Fund	10/8/2022	Police Officer	1.00	\$99,097
Police	1000 - General Fund	10/8/2022	Police Officer	1.00	\$113,383
Police	1000 - General Fund	10/8/2022	Police Officer	1.00	\$98,754
Police	1000 - General Fund	10/22/2022	Police Officer	1.00	\$121,010
Police	1000 - General Fund	10/22/2022	Police Officer	1.00	\$110,774
Police	1000 - General Fund	10/22/2022	Police Officer	1.00	\$100,952
Police	1000 - General Fund	10/24/2022	Police Officer	1.00	\$120,847
Police	1000 - General Fund	10/25/2022	Police Officer	1.00	\$80,279
Police	1000 - General Fund	10/28/2022	Police Officer	1.00	\$121,086
Police	1000 - General Fund	10/31/2022	Police Officer	1.00	\$121,348
Police	1000 - General Fund	11/1/2022	Police Officer	1.00	\$102,326
Police	1000 - General Fund	11/4/2022	911 Call Taker	1.00	\$60,694
Police	1000 - General Fund	11/5/2022	Police Officer	1.00	\$105,744
Police	1000 - General Fund	11/5/2022	Mgr II, Financial	1.00	\$121,387
Police	1000 - General Fund	11/5/2022	Police Officer	1.00	\$92,258
Police	1000 - General Fund	11/5/2022	Police Officer	1.00	\$116,236
Police	1000 - General Fund	11/5/2022	Police Officer	1.00	\$120,760
Police	1000 - General Fund	11/5/2022	Police Officer	1.00	\$120,753
Police	1000 - General Fund	11/5/2022	Police Officer	1.00	\$98,776
Police	1000 - General Fund	11/5/2022	Police Officer	1.00	\$97,327
Police	1000 - General Fund	11/5/2022	Police Officer	1.00	\$98,738
Police	1000 - General Fund	11/11/2022	Police Officer	1.00	\$80,119
Police	1000 - General Fund	11/11/2022	Crime Intelligence Analyst Sr	1.00	\$84,150
Police	1000 - General Fund	11/14/2022	Police Officer	1.00	\$98,757
Police	1000 - General Fund	11/19/2022	Financial Analyst III	1.00	\$88,868
Police	1000 - General Fund	11/21/2022	Police Officer	1.00	\$92,079
Police	1000 - General Fund	11/24/2022	911 Call Taker	1.00	\$50,295
Police	1000 - General Fund	12/3/2022	Police Officer	1.00	\$98,612
Police	1000 - General Fund	12/3/2022	Police Officer	1.00	\$98,680
Police	1000 - General Fund	12/3/2022	Police Officer	1.00	\$98,795
Police	1000 - General Fund	12/3/2022	Victim Services Counselor	1.00	\$76,659
Police	1000 - General Fund	12/15/2022	Police Officer	1.00	\$97,771
Police	1000 - General Fund	12/17/2022	Mgr, Victim Services	1.00	\$127,395
Police	1000 - General Fund	12/17/2022	Supv, Telecommunication	1.00	\$90,287
Police	1000 - General Fund	12/17/2022	Police Officer	1.00	\$121,224
Police	1000 - General Fund	12/17/2022	Police Officer	1.00	\$101,986

FY2023 Vacancy Summary

Data for Pay Period 21 in FY 2023 (07/02/2023 - 07/15/2023) - 81% of Fiscal Year

Department	Fund Name	Vacant Since	Title	FTE	Salary
Police	1000 - General Fund	12/17/2022	Police Officer	1.00	\$116,155
Police	1000 - General Fund	12/19/2022	Police Officer	1.00	\$80,321
Police	1000 - General Fund	12/25/2022	Police Officer	1.00	\$74,058
Police	1000 - General Fund	12/27/2022	911 Call Taker	1.00	\$60,694
Police	1000 - General Fund	12/31/2022	Police Officer	1.00	\$112,912
Police	1000 - General Fund	12/31/2022	Police Officer	1.00	\$98,616
Police	1000 - General Fund	1/1/2023	Police Officer	1.00	\$120,811
Police	1000 - General Fund	1/2/2023	Police Officer	1.00	\$121,124
Police	1000 - General Fund	1/4/2023	Police Officer	1.00	\$120,971
Police	1000 - General Fund	1/7/2023	Police Officer	1.00	\$105,503
Police	1000 - General Fund	1/14/2023	Police Officer	1.00	\$105,660
Police	1000 - General Fund	1/14/2023	Police Officer	1.00	\$92,460
Police	1000 - General Fund	1/14/2023	Police Officer	1.00	\$94,353
Police	1000 - General Fund	1/14/2023	Police Dispatcher	1.00	\$72,164
Police	1000 - General Fund	1/14/2023	Police Officer	1.00	\$99,053
Police	1000 - General Fund	1/14/2023	Police Officer	1.00	\$94,279
Police	1000 - General Fund	1/14/2023	Police Officer	1.00	\$98,757
Police	1000 - General Fund	1/15/2023	911 Call Taker	1.00	\$54,885
Police	1000 - General Fund	1/16/2023	Administrative Assistant	1.00	\$53,137
Police	1000 - General Fund	1/23/2023	Police Dispatcher	1.00	\$55,057
Police	1000 - General Fund	1/25/2023	Police Officer	1.00	\$120,616
Police	1000 - General Fund	1/28/2023	Police Officer	1.00	\$121,105
Police	1000 - General Fund	1/28/2023	Police Officer	1.00	\$92,621
Police	1000 - General Fund	1/28/2023	Police Dispatcher	1.00	\$68,306
Police	1000 - General Fund	1/28/2023	911 Call Taker	1.00	\$49,815
Police	1000 - General Fund	1/28/2023	Police Officer	1.00	\$112,654
Police	1000 - General Fund	1/28/2023	Police Officer	1.00	\$98,833
Police	1000 - General Fund	1/28/2023	IT Business Systems Analyst	1.00	\$109,258
Police	1000 - General Fund	1/28/2023	Police Officer	1.00	\$98,390
Police	1000 - General Fund	2/2/2023	Police Officer	1.00	\$80,321
Police	1000 - General Fund	2/2/2023	Police Dispatcher	1.00	\$53,819
Police	1000 - General Fund	2/3/2023	Police Officer	1.00	\$120,810
Police	1000 - General Fund	2/4/2023	Police Dispatcher	1.00	\$66,570
Police	1000 - General Fund	2/4/2023	Police Officer	1.00	\$120,810
Police	1000 - General Fund	2/8/2023	Police Officer	1.00	\$92,258
Police	1000 - General Fund	2/9/2023	Police Dispatcher	1.00	\$48,972
Police	1000 - General Fund	2/11/2023	Police Officer	1.00	\$105,664
Police	1000 - General Fund	2/11/2023	IT Business Systems Analyst Sr	1.00	\$110,575
Police	1000 - General Fund	2/11/2023	Police Officer	1.00	\$105,744
Police	1000 - General Fund	2/11/2023	Police Officer	1.00	\$94,004
Police	1000 - General Fund	2/11/2023	Police Officer	1.00	\$94,353
Police	1000 - General Fund	2/19/2023	Police Officer	1.00	\$120,847
Police	1000 - General Fund	2/21/2023	Police Officer	1.00	\$121,124
Police	1000 - General Fund	2/25/2023	Police Officer	1.00	\$105,866
Police	1000 - General Fund	2/25/2023	Neighborhood Liaison	1.00	\$85,421
Police	1000 - General Fund	2/25/2023	Police Officer	1.00	\$104,165
Police	1000 - General Fund	2/25/2023	Police Officer	1.00	\$98,042
Police	1000 - General Fund	2/25/2023	Police Officer	1.00	\$98,318
Police	1000 - General Fund	2/27/2023	Police Officer	1.00	\$113,321
Police	1000 - General Fund	3/1/2023	Police Officer	1.00	\$101,268
Police	1000 - General Fund	3/2/2023	Police Dispatcher	1.00	\$66,570
Police	1000 - General Fund	3/5/2023	Victim Services Counselor	1.00	\$77,054
Police	1000 - General Fund	3/9/2023	Police Officer	1.00	\$80,321
Police	1000 - General Fund	3/10/2023	Victim Services Counselor	1.00	\$69,037
Police	1000 - General Fund	3/11/2023	Police Officer	1.00	\$105,743
Police	1000 - General Fund	3/11/2023	Police Officer	1.00	\$116,053
Police	1000 - General Fund	3/11/2023	Police Officer	1.00	\$104,560
Police	1000 - General Fund	3/11/2023	Police Officer	1.00	\$105,579
Police	1000 - General Fund	3/11/2023	911 Call Taker	1.00	\$64,486
Police	1000 - General Fund	3/11/2023	Police Officer	1.00	\$113,131
Police	1000 - General Fund	3/11/2023	Police Officer	1.00	\$98,735
Police	1000 - General Fund	3/11/2023	Police Officer	1.00	\$105,480
Police	1000 - General Fund	3/11/2023	Police Officer	1.00	\$98,712
Police	1000 - General Fund	3/11/2023	Police Officer	1.00	\$98,917

FY2023 Vacancy Summary

Data for Pay Period 21 in FY 2023 (07/02/2023 - 07/15/2023) - 81% of Fiscal Year

Department	Fund Name	Vacant Since	Title	FTE	Salary
Police	1000 - General Fund	3/13/2023	Police Officer	1.00	\$74,058
Police	1000 - General Fund	3/13/2023	Police Officer	1.00	\$98,795
Police	1000 - General Fund	3/14/2023	Police Officer	1.00	\$111,087
Police	1000 - General Fund	3/17/2023	911 Call Taker	1.00	\$50,711
Police	1000 - General Fund	3/17/2023	Police Officer	1.00	\$121,075
Police	1000 - General Fund	3/19/2023	Police Officer	1.00	\$112,976
Police	1000 - General Fund	3/21/2023	Police Officer	1.00	\$74,058
Police	1000 - General Fund	3/21/2023	Police Dispatcher	1.00	\$48,972
Police	1000 - General Fund	3/21/2023	911 Call Taker	1.00	\$47,655
Police	1000 - General Fund	3/25/2023	Police Officer	1.00	\$98,662
Police	1000 - General Fund	3/25/2023	Police Officer	1.00	\$121,208
Police	1000 - General Fund	3/25/2023	Police Dispatcher Lead	1.00	\$75,719
Police	1000 - General Fund	3/25/2023	Police Dispatcher	1.00	\$59,203
Police	1000 - General Fund	3/25/2023	Police Officer	1.00	\$102,560
Police	1000 - General Fund	3/25/2023	911 Call Taker	1.00	\$49,183
Police	1000 - General Fund	3/25/2023	Victim Services Counselor	1.00	\$64,619
Police	1000 - General Fund	3/25/2023	Police Officer	1.00	\$120,799
Police	1000 - General Fund	3/25/2023	Police Officer	1.00	\$120,833
Police	1000 - General Fund	3/25/2023	Police Officer	1.00	\$97,052
Police	1000 - General Fund	3/25/2023	Police Officer	1.00	\$94,440
Police	1000 - General Fund	3/25/2023	Police Officer	1.00	\$98,833
Police	1000 - General Fund	3/27/2023	Police Officer	1.00	\$74,058
Police	1000 - General Fund	3/29/2023	Police Officer	1.00	\$121,133
Police	1000 - General Fund	3/31/2023	Police Officer	1.00	\$120,791
Police	1000 - General Fund	3/31/2023	Accounting Associate III	1.00	\$90,489
Police	1000 - General Fund	3/31/2023	Police Officer	1.00	\$120,847
Police	1000 - General Fund	3/31/2023	Police Corporal/Detective	1.00	\$131,774
Police	1000 - General Fund	4/5/2023	Police Sergeant	1.00	\$143,668
Police	1000 - General Fund	4/8/2023	Police Officer	1.00	\$92,300
Police	1000 - General Fund	4/8/2023	Police Officer	1.00	\$111,113
Police	1000 - General Fund	4/8/2023	Police Officer	1.00	\$104,440
Police	1000 - General Fund	4/8/2023	Police Officer	1.00	\$105,861
Police	1000 - General Fund	4/8/2023	Police Officer	1.00	\$120,735
Police	1000 - General Fund	4/8/2023	Police Officer	1.00	\$94,078
Police	1000 - General Fund	4/8/2023	Police Officer	1.00	\$92,781
Police	1000 - General Fund	4/8/2023	Police Officer	1.00	\$112,929
Police	1000 - General Fund	4/8/2023	Police Officer	1.00	\$110,774
Police	1000 - General Fund	4/8/2023	Police Officer	1.00	\$98,956
Police	1000 - General Fund	4/8/2023	Police Officer	1.00	\$105,706
Police	1000 - General Fund	4/8/2023	Police Officer	1.00	\$98,685
Police	1000 - General Fund	4/8/2023	Police Officer	1.00	\$98,680
Police	1000 - General Fund	4/8/2023	Police Officer	1.00	\$98,808
Police	1000 - General Fund	4/8/2023	Police Officer	1.00	\$98,917
Police	1000 - General Fund	4/8/2023	Police Officer	1.00	\$99,079
Police	1000 - General Fund	4/8/2023	IT Business Systems Analyst	1.00	\$106,612
Police	1000 - General Fund	4/8/2023	Police Officer	1.00	\$93,959
Police	1000 - General Fund	4/8/2023	Police Officer	1.00	\$94,119
Police	1000 - General Fund	4/10/2023	Police Officer	1.00	\$74,058
Police	1000 - General Fund	4/10/2023	Police Officer	1.00	\$104,325
Police	1000 - General Fund	4/11/2023	911 Call Taker	1.00	\$60,694
Police	1000 - General Fund	4/12/2023	Police Officer	1.00	\$98,594
Police	1000 - General Fund	4/13/2023	Police Officer	1.00	\$74,058
Police	1000 - General Fund	4/14/2023	911 Call Taker	1.00	\$49,183
Police	1000 - General Fund	4/18/2023	Police Officer	1.00	\$112,962
Police	1000 - General Fund	4/22/2023	Police Dispatcher	1.00	\$58,113
Police	1000 - General Fund	4/22/2023	Police Dispatcher	1.00	\$48,972
Police	1000 - General Fund	4/22/2023	Police Officer	1.00	\$121,047
Police	1000 - General Fund	4/22/2023	Police Sergeant	1.00	\$143,526
Police	1000 - General Fund	4/22/2023	Police Officer	1.00	\$98,410
Police	1000 - General Fund	4/22/2023	911 Call Taker	1.00	\$60,694
Police	1000 - General Fund	4/22/2023	Inventory Control Spec III	1.00	\$60,694
Police	1000 - General Fund	4/22/2023	Police Officer	1.00	\$121,284
Police	1000 - General Fund	4/22/2023	Coord, Vehicle	1.00	\$79,501
Police	1000 - General Fund	4/23/2023	Police Officer	1.00	\$121,092

FY2023 Vacancy Summary

Data for Pay Period 21 in FY 2023 (07/02/2023 - 07/15/2023) - 81% of Fiscal Year

Department	Fund Name	Vacant Since	Title	FTE	Salary
Police	1000 - General Fund	4/24/2023	Police Officer	1.00	\$110,774
Police	1000 - General Fund	4/26/2023	Police Officer	1.00	\$92,220
Police	1000 - General Fund	4/28/2023	Police Digital A/V Spec	1.00	\$67,936
Police	1000 - General Fund	4/29/2023	Police Officer	1.00	\$91,822
Police	1000 - General Fund	4/30/2023	Police Sergeant	1.00	\$143,462
Police	1000 - General Fund	5/1/2023	Police Officer	1.00	\$74,058
Police	1000 - General Fund	5/5/2023	Victim Services Counselor	1.00	\$66,403
Police	1000 - General Fund	5/6/2023	Police Dispatcher	1.00	\$52,213
Police	1000 - General Fund	5/6/2023	Police Sergeant	1.00	\$134,061
Police	1000 - General Fund	5/6/2023	Inventory Control Spec II	1.00	\$54,554
Police	1000 - General Fund	5/6/2023	Accounting Associate II	1.00	\$66,544
Police	1000 - General Fund	5/6/2023	Police Officer	1.00	\$98,624
Police	1000 - General Fund	5/6/2023	Accounting Associate I	1.00	\$47,049
Police	1000 - General Fund	5/6/2023	Police Officer	1.00	\$98,390
Police	1000 - General Fund	5/6/2023	Police Officer	1.00	\$98,318
Police	1000 - General Fund	5/7/2023	Police Officer	1.00	\$102,101
Police	1000 - General Fund	5/10/2023	Police Officer	1.00	\$120,772
Police	1000 - General Fund	5/15/2023	Police Officer	1.00	\$74,058
Police	1000 - General Fund	5/19/2023	Victim Services Counselor	1.00	\$74,457
Police	1000 - General Fund	5/20/2023	Police Officer	1.00	\$104,165
Police	1000 - General Fund	5/20/2023	Police Sergeant	1.00	\$143,405
Police	1000 - General Fund	5/20/2023	Police Sergeant	1.00	\$143,486
Police	1000 - General Fund	5/20/2023	Police Lieutenant	1.00	\$158,814
Police	1000 - General Fund	5/20/2023	Administrative Senior	1.00	\$52,257
Police	1000 - General Fund	5/20/2023	Police Sergeant	1.00	\$143,425
Police	1000 - General Fund	5/20/2023	Police Sergeant	1.00	\$143,668
Police	1000 - General Fund	5/20/2023	911 Call Taker	1.00	\$49,183
Police	1000 - General Fund	5/20/2023	Police Officer	1.00	\$113,124
Police	1000 - General Fund	5/20/2023	Police Officer	1.00	\$98,776
Police	1000 - General Fund	5/22/2023	Victim Services Counselor	1.00	\$66,055
Police	1000 - General Fund	5/23/2023	Police Officer	1.00	\$105,265
Police	1000 - General Fund	5/23/2023	Police Officer	1.00	\$98,337
Police	1000 - General Fund	5/24/2023	911 Call Taker	1.00	\$60,694
Police	1000 - General Fund	5/31/2023	911 Call Taker	1.00	\$60,694
Police	1000 - General Fund	6/2/2023	Police Dispatcher	1.00	\$72,164
Police	1000 - General Fund	6/2/2023	Victim Services Counselor	1.00	\$85,841
Police	1000 - General Fund	6/3/2023	Police Dispatcher Lead	1.00	\$77,080
Police	1000 - General Fund	6/3/2023	Supv, Administrative	1.00	\$83,518
Police	1000 - General Fund	6/3/2023	911 Call Taker	1.00	\$50,738
Police	1000 - General Fund	6/3/2023	Police Dispatcher Lead	1.00	\$61,928
Police	1000 - General Fund	6/3/2023	Administrative Specialist	1.00	\$65,990
Police	1000 - General Fund	6/3/2023	911 Call Taker	1.00	\$62,457
Police	1000 - General Fund	6/3/2023	Administrative Assistant	1.00	\$51,001
Police	1000 - General Fund	6/8/2023	911 Call Taker	1.00	\$60,694
Police	1000 - General Fund	6/12/2023	Police Officer	1.00	\$74,058
Police	1000 - General Fund	6/15/2023	911 Call Taker	1.00	\$60,694
Police	1000 - General Fund	6/15/2023	Police Officer	1.00	\$105,706
Police	1000 - General Fund	6/17/2023	Administrative Specialist	1.00	\$72,164
Police	1000 - General Fund	6/17/2023	Contract Mngmt Specialist I	1.00	\$66,462
Police	1000 - General Fund	6/18/2023	Ofcr, Emergency Plans	1.00	\$82,508
Police	1000 - General Fund	6/19/2023	Police Officer	1.00	\$120,847
Police	1000 - General Fund	6/20/2023	Administrative Senior	1.00	\$49,340
Police	1000 - General Fund	6/23/2023	Police Division Manager	1.00	\$148,459
Police	1000 - General Fund	6/30/2023	Police Officer	1.00	\$92,460
Police	1000 - General Fund	6/30/2023	Police Officer	1.00	\$121,189
Police	1000 - General Fund	6/30/2023	Program Manager III	1.00	\$134,113
Police	1000 - General Fund	7/1/2023	Police Dispatcher	1.00	\$68,306
Police	1000 - General Fund	7/1/2023	Police Dispatcher	1.00	\$65,935
Police	1000 - General Fund	7/1/2023	Police Officer	1.00	\$92,185
Police	1000 - General Fund	7/1/2023	Police Dispatcher Lead	1.00	\$72,257
Police	1000 - General Fund	7/1/2023	IT Supervisor Sr	1.00	\$137,365
Police	1000 - General Fund	7/1/2023	Police Officer	1.00	\$105,430
Police	1000 - General Fund	7/1/2023	911 Call Taker	1.00	\$52,962
Police	1000 - General Fund	7/2/2023	911 Call Taker	1.00	\$60,364

FY2023 Vacancy Summary

Data for Pay Period 21 in FY 2023 (07/02/2023 - 07/15/2023) - 81% of Fiscal Year

Department	Fund Name	Vacant Since	Title	FTE	Salary
Police	1000 - General Fund	7/3/2023	Police Officer	1.00	\$105,357
Police	1000 - General Fund	7/6/2023	Asst Mgr, Emergency Comm	1.00	\$97,825
Police	1000 - General Fund	7/11/2023	Police Officer	1.00	\$98,827
Police	1000 - General Fund	7/12/2023	911 Call Taker	1.00	\$51,185
Police	1000 - General Fund Total			440.00	\$39,378,178
Police Total				440.00	\$39,378,178
Public Works	5120 - Transportation Fund	5/21/2021	Street & Bridge Ops Tech III	1.00	\$66,570
Public Works	5120 - Transportation Fund	6/5/2021	Supt, Street & Drainage Ops	1.00	\$108,298
Public Works	5120 - Transportation Fund	8/10/2021	Street & Bridge Ops Tech III	1.00	\$66,570
Public Works	5120 - Transportation Fund	9/12/2021	Street & Bridge Ops Tech I	1.00	\$51,001
Public Works	5120 - Transportation Fund	9/12/2021	Street & Bridge Ops Tech II	1.00	\$58,113
Public Works	5120 - Transportation Fund	9/12/2021	Project Coord	1.00	\$96,390
Public Works	5120 - Transportation Fund	9/12/2021	Street & Bridge Ops Tech II	1.00	\$58,113
Public Works	5120 - Transportation Fund	9/12/2021	Prgm Mgr, Local Govt Affairs	1.00	\$85,774
Public Works	5120 - Transportation Fund	2/12/2022	Human Resources Specialist	1.00	\$55,638
Public Works	5120 - Transportation Fund	2/26/2022	Street & Bridge Ops Crew Lead	1.00	\$59,363
Public Works	5120 - Transportation Fund	4/9/2022	Business Process Consultant	1.00	\$94,414
Public Works	5120 - Transportation Fund	4/23/2022	Mgr II, Financial	1.00	\$124,208
Public Works	5120 - Transportation Fund	5/7/2022	Street & Bridge Ops Tech I	1.00	\$49,458
Public Works	5120 - Transportation Fund	6/5/2022	Street & Bridge Ops Tech III	1.00	\$65,832
Public Works	5120 - Transportation Fund	6/30/2022	Financial Analyst III	1.00	\$112,074
Public Works	5120 - Transportation Fund	7/2/2022	Coord, Program	1.00	\$71,205
Public Works	5120 - Transportation Fund	7/8/2022	Street & Bridge Ops Tech II	1.00	\$62,235
Public Works	5120 - Transportation Fund	8/1/2022	IT Geospatial Analyst	1.00	\$73,392
Public Works	5120 - Transportation Fund	9/10/2022	Administrative Specialist	1.00	\$65,304
Public Works	5120 - Transportation Fund	9/24/2022	Street & Bridge Ops Tech III	1.00	\$62,312
Public Works	5120 - Transportation Fund	9/25/2022	Street & Bridge Ops Tech II	1.00	\$58,113
Public Works	5120 - Transportation Fund	9/25/2022	Street & Bridge Ops Tech II	1.00	\$58,113
Public Works	5120 - Transportation Fund	9/25/2022	Street & Bridge Ops Tech III	1.00	\$66,570
Public Works	5120 - Transportation Fund	9/25/2022	Supv, Street&Drainage Maint	1.00	\$90,937
Public Works	5120 - Transportation Fund	9/25/2022	Engineer A	1.00	\$114,803
Public Works	5120 - Transportation Fund	9/25/2022	Engineer A	1.00	\$114,803
Public Works	5120 - Transportation Fund	9/25/2022	Engineer B	1.00	\$121,679
Public Works	5120 - Transportation Fund	9/25/2022	Mgr I, Inventory Control	1.00	\$102,159
Public Works	5120 - Transportation Fund	9/25/2022	IT Geospatial Analyst Sr	1.00	\$90,937
Public Works	5120 - Transportation Fund	10/1/2022	Supv, Street&Drainage Maint	1.00	\$98,594
Public Works	5120 - Transportation Fund	10/22/2022	Street & Bridge Ops Tech III	1.00	\$64,989
Public Works	5120 - Transportation Fund	10/31/2022	Street & Bridge Ops Tech III	1.00	\$57,279
Public Works	5120 - Transportation Fund	11/5/2022	Street & Bridge Ops Tech III	1.00	\$70,913
Public Works	5120 - Transportation Fund	11/5/2022	Street & Bridge Ops Tech III	1.00	\$67,120
Public Works	5120 - Transportation Fund	11/5/2022	Street & Bridge Ops Tech III	1.00	\$72,125
Public Works	5120 - Transportation Fund	11/20/2022	Street & Bridge Ops Tech III	1.00	\$72,125
Public Works	5120 - Transportation Fund	12/17/2022	Street & Bridge Ops Crew Lead	1.00	\$77,340
Public Works	5120 - Transportation Fund	12/17/2022	Street & Bridge Ops Tech III	1.00	\$62,272
Public Works	5120 - Transportation Fund	12/17/2022	Forestry Inspector	1.00	\$58,753
Public Works	5120 - Transportation Fund	12/31/2022	Street & Bridge Ops Tech III	1.00	\$62,197
Public Works	5120 - Transportation Fund	1/14/2023	Street & Bridge Ops Tech III	1.00	\$50,237
Public Works	5120 - Transportation Fund	1/14/2023	Human Resources Assistant Sr	1.00	\$59,826
Public Works	5120 - Transportation Fund	1/30/2023	Street & Bridge Ops Tech III	1.00	\$66,570
Public Works	5120 - Transportation Fund	2/11/2023	Engineer C	1.00	\$139,064
Public Works	5120 - Transportation Fund	3/11/2023	Supv, Administrative	1.00	\$83,550
Public Works	5120 - Transportation Fund	3/31/2023	Street & Bridge Ops Crew Lead	1.00	\$79,962
Public Works	5120 - Transportation Fund	4/8/2023	Engineer B	1.00	\$121,679
Public Works	5120 - Transportation Fund	4/8/2023	Supv, Street&Drainage Maint	1.00	\$98,431
Public Works	5120 - Transportation Fund	4/8/2023	Street & Bridge Ops Tech III	1.00	\$72,049
Public Works	5120 - Transportation Fund	4/8/2023	Div Mgr, Public Works	1.00	\$128,481
Public Works	5120 - Transportation Fund	4/8/2023	Engineering Associate C	1.00	\$109,796
Public Works	5120 - Transportation Fund	4/8/2023	Business Process Spec	1.00	\$90,937
Public Works	5120 - Transportation Fund	4/22/2023	Supt, Street & Drainage Ops	1.00	\$117,412
Public Works	5120 - Transportation Fund	4/22/2023	Street & Bridge Ops Tech III	1.00	\$51,671
Public Works	5120 - Transportation Fund	4/22/2023	Street & Bridge Ops Tech III	1.00	\$62,274
Public Works	5120 - Transportation Fund	4/22/2023	Street & Bridge Ops Tech III	1.00	\$62,235
Public Works	5120 - Transportation Fund	4/22/2023	Accounting Associate II	1.00	\$66,446
Public Works	5120 - Transportation Fund	4/22/2023	Street & Bridge Ops Tech II	1.00	\$62,274

FY2023 Vacancy Summary

Data for Pay Period 21 in FY 2023 (07/02/2023 - 07/15/2023) - 81% of Fiscal Year

Department	Fund Name	Vacant Since	Title	FTE	Salary
Public Works	5120 - Transportation Fund	4/22/2023	Street & Bridge Ops Tech II	1.00	\$62,274
Public Works	5120 - Transportation Fund	4/22/2023	Street & Bridge Ops Tech II	1.00	\$62,972
Public Works	5120 - Transportation Fund	4/22/2023	Street & Bridge Ops Tech II	1.00	\$54,491
Public Works	5120 - Transportation Fund	4/22/2023	Street & Bridge Ops Tech II	1.00	\$50,934
Public Works	5120 - Transportation Fund	4/26/2023	Engineer, Consulting	1.00	\$96,521
Public Works	5120 - Transportation Fund	4/27/2023	Street & Bridge Ops Tech III	1.00	\$53,934
Public Works	5120 - Transportation Fund	5/6/2023	Performance Advisor	1.00	\$96,390
Public Works	5120 - Transportation Fund	5/6/2023	Engineering Associate C	1.00	\$96,390
Public Works	5120 - Transportation Fund	5/6/2023	IT Database Administrator	1.00	\$121,679
Public Works	5120 - Transportation Fund	5/20/2023	Human Resources Advisor Sr	1.00	\$96,390
Public Works	5120 - Transportation Fund	5/20/2023	Forestry Inspector	1.00	\$47,022
Public Works	5120 - Transportation Fund	5/20/2023	Human Resources Advisor	1.00	\$94,395
Public Works	5120 - Transportation Fund	5/31/2023	Street & Bridge Ops Tech III	1.00	\$72,125
Public Works	5120 - Transportation Fund	6/1/2023	Street & Bridge Ops Tech III	1.00	\$71,703
Public Works	5120 - Transportation Fund	6/2/2023	Electrician II	1.00	\$80,942
Public Works	5120 - Transportation Fund	6/3/2023	Project Coord	1.00	\$89,871
Public Works	5120 - Transportation Fund	6/22/2023	Street & Bridge Ops Tech II	1.00	\$60,984
Public Works	5120 - Transportation Fund	6/30/2023	Street & Bridge Ops Tech III	1.00	\$62,197
Public Works	5120 - Transportation Fund	7/1/2023	Street & Bridge Ops Tech III	1.00	\$62,274
Public Works	5120 - Transportation Fund	7/1/2023	Street & Bridge Ops Tech III	1.00	\$49,947
Public Works	5120 - Transportation Fund	7/3/2023	Street & Bridge Ops Tech II	1.00	\$51,054
Public Works	5120 - Transportation Fund	7/7/2023	Div Mgr, Public Works	1.00	\$165,108
Public Works	5120 - Transportation Fund Total			80.00	\$6,290,576
Public Works	5460 - Capital Projects Management Fund	3/26/2022	Engineer, Consulting	1.00	\$184,460
Public Works	5460 - Capital Projects Management Fund	4/23/2022	Engineer C	1.00	\$127,329
Public Works	5460 - Capital Projects Management Fund	6/4/2022	Project Coord	1.00	\$85,038
Public Works	5460 - Capital Projects Management Fund	6/4/2022	Engineer C	1.00	\$138,115
Public Works	5460 - Capital Projects Management Fund	7/16/2022	Project Mgr, Capital Delivery	1.00	\$139,216
Public Works	5460 - Capital Projects Management Fund	9/25/2022	Project Mgr, Capital Delivery	1.00	\$130,214
Public Works	5460 - Capital Projects Management Fund	9/25/2022	Project Mgr, Capital Delivery	1.00	\$130,214
Public Works	5460 - Capital Projects Management Fund	9/25/2022	Project Mgr, Capital Delivery	1.00	\$130,214
Public Works	5460 - Capital Projects Management Fund	9/25/2022	Project Mgr, Capital Delivery	1.00	\$130,214
Public Works	5460 - Capital Projects Management Fund	9/25/2022	Project Mgr, Capital Delivery	1.00	\$130,214
Public Works	5460 - Capital Projects Management Fund	9/25/2022	Project Mgr, Capital Delivery	1.00	\$130,214
Public Works	5460 - Capital Projects Management Fund	9/25/2022	Project Mgr, Capital Delivery	1.00	\$130,214
Public Works	5460 - Capital Projects Management Fund	9/25/2022	Program Consultant	1.00	\$139,329
Public Works	5460 - Capital Projects Management Fund	9/25/2022	IT Application Developer Sr	1.00	\$108,298
Public Works	5460 - Capital Projects Management Fund	9/25/2022	IT Business Systems Analyst Sr	1.00	\$108,298
Public Works	5460 - Capital Projects Management Fund	9/25/2022	Community Engagement Spec	1.00	\$96,390
Public Works	5460 - Capital Projects Management Fund	9/25/2022	Administrative Specialist	1.00	\$66,570
Public Works	5460 - Capital Projects Management Fund	10/8/2022	Project Mgr, Capital Delivery	1.00	\$142,666
Public Works	5460 - Capital Projects Management Fund	12/17/2022	Project Mgr, Capital Delivery	1.00	\$122,828
Public Works	5460 - Capital Projects Management Fund	12/31/2022	Project Mgr, Capital Delivery	1.00	\$139,216
Public Works	5460 - Capital Projects Management Fund	12/31/2022	Business Process Consultant	1.00	\$102,506
Public Works	5460 - Capital Projects Management Fund	1/13/2023	Project Mgr, Capital Delivery	1.00	\$116,788
Public Works	5460 - Capital Projects Management Fund	1/14/2023	Coord, Occupntl Health & Safety	1.00	\$107,642
Public Works	5460 - Capital Projects Management Fund	1/14/2023	Accounting Associate III	1.00	\$55,638
Public Works	5460 - Capital Projects Management Fund	2/25/2023	Engrng Constr Coord I	1.00	\$83,576
Public Works	5460 - Capital Projects Management Fund	2/25/2023	Landscape Architect II	1.00	\$61,577
Public Works	5460 - Capital Projects Management Fund	2/25/2023	Project Assistant	1.00	\$91,417
Public Works	5460 - Capital Projects Management Fund	3/11/2023	Engrng Constr Coord II	1.00	\$85,774
Public Works	5460 - Capital Projects Management Fund	3/11/2023	Engineer A	1.00	\$122,388
Public Works	5460 - Capital Projects Management Fund	3/11/2023	Engrng Constr Coord II	1.00	\$91,387
Public Works	5460 - Capital Projects Management Fund	3/11/2023	Engrng Constr Coord III	1.00	\$90,937
Public Works	5460 - Capital Projects Management Fund	3/25/2023	Human Resources Advisor	1.00	\$77,931
Public Works	5460 - Capital Projects Management Fund	4/8/2023	Prgm Mgr, Public Info & Mktng	1.00	\$106,432
Public Works	5460 - Capital Projects Management Fund	4/8/2023	Engrng Constr Coord III	1.00	\$95,564
Public Works	5460 - Capital Projects Management Fund	4/8/2023	Engrng Constr Coord III	1.00	\$86,250
Public Works	5460 - Capital Projects Management Fund	4/21/2023	Engineer, Supervising	1.00	\$152,826
Public Works	5460 - Capital Projects Management Fund	4/22/2023	Training Specialist	1.00	\$80,867
Public Works	5460 - Capital Projects Management Fund	4/30/2023	Project Mgr, Capital Delivery	1.00	\$142,666
Public Works	5460 - Capital Projects Management Fund	5/6/2023	Surveyor	1.00	\$102,159
Public Works	5460 - Capital Projects Management Fund	5/20/2023	Project Mgr, Capital Delivery	1.00	\$105,783
Public Works	5460 - Capital Projects Management Fund	6/3/2023	Engrng Constr Coord II	1.00	\$85,774

FY2023 Vacancy Summary

Data for Pay Period 21 in FY 2023 (07/02/2023 - 07/15/2023) - 81% of Fiscal Year

Department	Fund Name	Vacant Since	Title	FTE	Salary
Public Works	5460 - Capital Projects Management Fund	6/3/2023	Engrng Constr Coord II	1.00	\$78,003
Public Works	5460 - Capital Projects Management Fund	6/17/2023	Project Mgr, Capital Delivery	1.00	\$134,579
Public Works	5460 - Capital Projects Management Fund	6/30/2023	Project Mgr, Capital Delivery	1.00	\$151,158
Public Works	5460 - Capital Projects Management Fund	6/30/2023	Div Mgr, Project Management	1.00	\$184,604
Public Works	5460 - Capital Projects Management Fund	7/1/2023	Engrng Constr Coord Lead	1.00	\$85,302
Public Works	5460 - Capital Projects Management Fund	7/1/2023	Public Information Spec Sr	1.00	\$85,732
Public Works	5460 - Capital Projects Management Fund	7/13/2023	Project Mgr, Capital Delivery	1.00	\$144,413
Public Works	5460 - Capital Projects Management Fund Total			48.00	\$5,418,924
Public Works	7790 - Child Safety Fund	6/19/2023	Supv, Crossing Guard	0.75	\$42,097
Public Works	7790 - Child Safety Fund Total			0.75	\$42,097
Public Works Total				128.75	\$11,751,597
Small and Minority Business Reso	5150 - Support Services Fund	12/3/2022	Bus Development Counselor I	1.00	\$75,825
Small and Minority Business Reso	5150 - Support Services Fund	4/22/2023	Bus Development Counselor II	1.00	\$74,737
Small and Minority Business Reso	5150 - Support Services Fund Total			2.00	\$150,562
Small and Minority Business Resources Total				2.00	\$150,562
Watershed Protection	5100 - Drainage Utility Fund	6/18/2022	Drainage Ops & Maint II	1.00	\$52,318
Watershed Protection	5100 - Drainage Utility Fund	6/18/2022	Drainage Ops & Maint II	1.00	\$59,190
Watershed Protection	5100 - Drainage Utility Fund	8/12/2022	Drainage Ops & Maint II	1.00	\$53,899
Watershed Protection	5100 - Drainage Utility Fund	9/25/2022	Supv, Marketing	1.00	\$102,069
Watershed Protection	5100 - Drainage Utility Fund	9/25/2022	Human Resources Specialist	1.00	\$69,915
Watershed Protection	5100 - Drainage Utility Fund	9/25/2022	Landscape Technician	1.00	\$58,113
Watershed Protection	5100 - Drainage Utility Fund	9/25/2022	Drainage Ops & Maint III	1.00	\$58,113
Watershed Protection	5100 - Drainage Utility Fund	9/25/2022	Business Process Consultant	1.00	\$90,937
Watershed Protection	5100 - Drainage Utility Fund	10/15/2022	Administrative Specialist	1.00	\$50,831
Watershed Protection	5100 - Drainage Utility Fund	10/22/2022	Equipment Technician II	1.00	\$66,570
Watershed Protection	5100 - Drainage Utility Fund	10/31/2022	Environmental Conserv Info Spc	0.50	\$28,291
Watershed Protection	5100 - Drainage Utility Fund	11/5/2022	Drainage Ops & Maint II	1.00	\$59,536
Watershed Protection	5100 - Drainage Utility Fund	11/11/2022	Engineer, Graduate B	1.00	\$97,198
Watershed Protection	5100 - Drainage Utility Fund	12/3/2022	Prgm Mgr, Environmental Conser	1.00	\$128,701
Watershed Protection	5100 - Drainage Utility Fund	12/17/2022	Drainage Ops & Maint III	1.00	\$58,113
Watershed Protection	5100 - Drainage Utility Fund	12/31/2022	Drainage Ops & Maint II	1.00	\$53,006
Watershed Protection	5100 - Drainage Utility Fund	1/14/2023	Drainage Ops & Maint II	1.00	\$56,413
Watershed Protection	5100 - Drainage Utility Fund	1/14/2023	Supv, Environ Compl	1.00	\$124,285
Watershed Protection	5100 - Drainage Utility Fund	1/14/2023	Engineer C	1.00	\$130,214
Watershed Protection	5100 - Drainage Utility Fund	2/10/2023	Engineer C	1.00	\$133,732
Watershed Protection	5100 - Drainage Utility Fund	2/25/2023	Engineer C	1.00	\$130,214
Watershed Protection	5100 - Drainage Utility Fund	2/25/2023	Engineer A	1.00	\$96,817
Watershed Protection	5100 - Drainage Utility Fund	3/2/2023	Coord, Program Compliance	1.00	\$82,267
Watershed Protection	5100 - Drainage Utility Fund	3/17/2023	Environmental Conserv Info Spc	0.50	\$28,291
Watershed Protection	5100 - Drainage Utility Fund	3/25/2023	Drainage Ops & Maint III	1.00	\$68,597
Watershed Protection	5100 - Drainage Utility Fund	3/25/2023	Landscape Technician	1.00	\$65,468
Watershed Protection	5100 - Drainage Utility Fund	3/31/2023	Drainage Ops & Maint II	1.00	\$49,973
Watershed Protection	5100 - Drainage Utility Fund	4/22/2023	Financial Analyst IV	1.00	\$121,759
Watershed Protection	5100 - Drainage Utility Fund	4/22/2023	Supt, Drng Ops	1.00	\$117,250
Watershed Protection	5100 - Drainage Utility Fund	4/22/2023	Drainage Ops & Maint Crew Ld	1.00	\$61,813
Watershed Protection	5100 - Drainage Utility Fund	4/22/2023	Supv, Drng O&M	1.00	\$98,469
Watershed Protection	5100 - Drainage Utility Fund	4/22/2023	IT Application Consultant	1.00	\$126,634
Watershed Protection	5100 - Drainage Utility Fund	5/5/2023	Electrician II	1.00	\$81,010
Watershed Protection	5100 - Drainage Utility Fund	5/6/2023	Business Process Spec	1.00	\$83,731
Watershed Protection	5100 - Drainage Utility Fund	5/6/2023	Drainage Ops & Maint Crew Ld	1.00	\$79,539
Watershed Protection	5100 - Drainage Utility Fund	5/6/2023	Drainage Ops & Maint II	1.00	\$54,792
Watershed Protection	5100 - Drainage Utility Fund	5/6/2023	IT Geospatial Analyst	1.00	\$69,175
Watershed Protection	5100 - Drainage Utility Fund	5/12/2023	Business Process Spec	1.00	\$95,736
Watershed Protection	5100 - Drainage Utility Fund	5/20/2023	Drainage Ops & Maint II	1.00	\$49,367
Watershed Protection	5100 - Drainage Utility Fund	5/20/2023	Drainage Ops & Maint II	1.00	\$52,857
Watershed Protection	5100 - Drainage Utility Fund	5/20/2023	Project Mgr	1.00	\$135,855
Watershed Protection	5100 - Drainage Utility Fund	5/31/2023	Prgm Coord, Conservation	1.00	\$108,643
Watershed Protection	5100 - Drainage Utility Fund	5/31/2023	Supv, Administrative	1.00	\$78,237
Watershed Protection	5100 - Drainage Utility Fund	6/3/2023	Prgm Mgr, Envrnmtl Policy	1.00	\$130,214
Watershed Protection	5100 - Drainage Utility Fund	6/3/2023	Engineer, Managing	1.00	\$157,770
Watershed Protection	5100 - Drainage Utility Fund	6/3/2023	Prgm Coord, Conservation	1.00	\$93,705
Watershed Protection	5100 - Drainage Utility Fund	6/3/2023	Drainage Ops & Maint II	1.00	\$58,113
Watershed Protection	5100 - Drainage Utility Fund	6/3/2023	Facility Service Specialist	1.00	\$66,570
Watershed Protection	5100 - Drainage Utility Fund	6/17/2023	Drainage Ops & Maint III	1.00	\$70,942

FY2023 Vacancy Summary

Data for Pay Period 21 in FY 2023 (07/02/2023 - 07/15/2023) - 81% of Fiscal Year

Department	Fund Name	Vacant Since	Title	FTE	Salary
Watershed Protection	5100 - Drainage Utility Fund	6/17/2023	Drainage Ops & Maint Crew Ld	1.00	\$73,392
Watershed Protection	5100 - Drainage Utility Fund	6/30/2023	Environmental Scientist Senior	1.00	\$77,590
Watershed Protection	5100 - Drainage Utility Fund	6/30/2023	Research Analyst Senior	1.00	\$68,019
Watershed Protection	5100 - Drainage Utility Fund	7/1/2023	Drainage Ops & Maint II	1.00	\$55,374
Watershed Protection	5100 - Drainage Utility Fund	7/1/2023	Hydrologist Senior	1.00	\$90,857
Watershed Protection	5100 - Drainage Utility Fund	7/1/2023	Drainage Ops & Maint Crew Ld	1.00	\$73,392
Watershed Protection	5100 - Drainage Utility Fund	7/6/2023	Facility Service Specialist	1.00	\$80,928
Watershed Protection	5100 - Drainage Utility Fund Total			55.00	\$4,564,804
Watershed Protection Total				55.00	\$4,564,804
Grand Total				2,206.30	\$196,467,274