

FY 2023-2024 BUDGET QUESTION

Response to Request for Information

DEPARTMENT(S): Financial Services Department

CBQ NO.: 126

REQUESTED BY: Vela

DATE REQUESTED: 07/25/2023

DATE POSTED: 08/01/2023

REQUEST: Do each of the individual city departments have money budgeted for their language access needs?

RESPONSE:

Each department budgets and expends dollars related to language access throughout the fiscal year. The table below references the total amount budgeted by department for language access needs, both translation and interpretation services, in FY24.

Language Access Needs FY24 Proposed Budgeted Funds	
Department	FY2023-24 Proposed Budgeted Funds
Animal Services	\$1,050
Austin Public Health	\$119,284
Austin Resource Recovery	\$8,000
Austin Water	\$2,000
Aviation	\$13,000
Communications and Public Information	\$259,000
Development Services	\$5,000
Economic Development	\$67,500
Emergency Medical Services	\$2,500
Financial Services	\$12,500
Housing and Planning	\$16,000
Human Resources	\$25,000
Management Services	\$28,050
Mayor and Council	\$11,166
Municipal Court	\$702,209
Parks and Recreation	\$43,198
Police	\$85,800
Capital Delivery Services	\$20,000
Transportation Public Works	\$41,000
Small and Minority Business Resources	\$3,000
Watershed Protection	\$25,000
TOTAL	\$1,490,257