

FY 2023-2024 BUDGET QUESTION
Response to Request for Information

DEPARTMENT(S): Austin Public Health

CBQ NO.: 225

REQUESTED BY: Qadri

DATE REQUESTED: 08/04/2023

DATE POSTED: 08/09/2023

REQUEST: Are the five new positions in APH for contracts under the Homeless Strategy Division?

RESPONSE:

Austin Public Health received a total of 12 new FTEs in the FY 2023-24 Proposed Budget. Two of the new FTEs will be responsible for Homeless Contract Management.

Position Descriptions	FTE Count	Unit
Partial-year funding for seven positions to staff the Dove Springs Public Health Facility.	7	Dove Springs
Full-year funding for one position dedicated to a multi-disciplinary City team led by the Development Services Department to streamline plan reviews for City-owned capital improvement projects.	1	Building Plan Review
Partial-year funding for two positions to assist in increased solicitations, negotiations, and management functions of social service contracts. These positions would be responsible for homeless contract management.	2	Social Service Admin
Partial-year funding for one position to manage the increased financial workload.	1	Budget & Analysis
Full-year funding for one position to assist with Medicaid and contract billing. The cost for this position is being offset by current contract funding.	1	Budget & Analysis