

FY 2023-2024 BUDGET QUESTION

Response to Request for Information

DEPARTMENT(S): Management Services Department, Austin Public Health

CBQ NO.: 202

REQUESTED BY: Kelly

DATE REQUESTED: 08/03/2023

DATE POSTED: 08/09/2023

REQUEST: How much money is allocated in the Proposed Budget for extreme weather sheltering? Please outline by line item.

RESPONSE:

HSEM:

5001	Salary	\$363,434
5185	Insurance	\$74,530
5190	FICA	\$22,533
5191	Medicare	\$5,270
5196	Retirement	\$71,401
7600	Small tools/minor equipment	\$72,538
	Total	\$609,706

Austin Public Health:

For FY24, \$1,275,338 is currently budgeted for extreme weather sheltering.

General Fund	Funding Amount
Cold Weather Shelter Contract	\$1,225,338
Department Operating Costs for Extreme Weather Sheltering	<u>\$50,000</u>
	\$1,275,338