

FY 2023-2024 BUDGET QUESTION
Response to Request for Information

DEPARTMENT(S): Citywide

CBQ NO.: 181

REQUESTED BY: Ellis

DATE REQUESTED: 07/31/2023

DATE POSTED: 08/09/2023

REQUEST:

- What funding is included in the draft FY24 Budget for homeless encampment cleanups?
 - Will funding continue for The Other Ones Foundation's Workforce First program?
 - Is ARR's Clean Creeks Crew fully funded?
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RESPONSE:

- Yes, funding is included for homeless encampment cleanups. The total included across City departments totals \$4,961,856 for FY 2023-24.
- Yes, The Other Ones Foundation's Workforce First program is included in the FY 2023-24 totaling \$1,082,944.
- Yes, ARR's Clean Creeks Crew is fully funded in FY 2023-24.