FY 2023-2024 BUDGET QUESTION

Response to Request for Information

DEPARTMENT(S): Financial Services Department

CBQ NO.: 077

REQUESTED BY: Kelly

DATE REQUESTED: 07/18/2023

DATE POSTED: 08/07/2023

REQUEST: Which projects in District 6 are currently allocated general obligation bond funds in the 2023-2024 fiscal year?

RESPONSE:

The following table shows general obligation public improvement bond debt-funded capital improvement projects that are mapped and located in Council District 6, which have an identified spending plan in FY 2023-24. Please note that any project listed may have additional funding sources beyond general obligation debt, and depending on the phase of the project, the mapping may not be available and therefore not included in the list below.

Furthermore, capital improvement projects may provide either citywide benefits that are not specific to a Council district or may mostly reside in another Council district, but bordering districts may receive benefits from that project. Many City of Austin capital improvement projects are not funded through general obligation debt, such as Austin Energy and Austin Water projects, which comprise 35% of the FY 2023-24 Five-Year CIP Plan spending projections.

For more information on the City of Austin Capital Projects, visit Capital Projects Explorer.

Go Bond	Dept	Project Name	Subproject ID
1998 (P1 Transportation), 2010 (P1 Mobility), 2012 (P12 Transportation and Mobility)	TPW	Local Area Traffic Management 12A Funding Round	1152.029
2016 (P1 Mobility), 2020 (Transportation PB)	TPW	ADA Sidewalk and Curb Ramp Improvements on McNeil Dr	11580.065
2016 (P1 Transportation and Mobility)	TPW	Anderson Mill Road Regional Mobility Improvements	11880.002
2016 (P1 Mobility)	TPW	Signs and Markings at key locations to supplement the already completed concrete work in District 6-10.	12080.033
2018 (Parks PC)	PR	Upper Bull Creek Greenbelt - Trailhead Development	13264.001