

**FY 2023-2024 BUDGET QUESTION**  
***Response to Request for Information***

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DEPARTMENT(S): Austin Public Health, Austin Public Library, Parks and Recreation Department

CBQ NO.: 062

REQUESTED BY: Kelly

DATE REQUESTED: 07/18/2023

DATE POSTED: 08/07/2023

REQUEST: What is the budget allocation for youth services, including after-school programs and recreational activities?

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**RESPONSE:**

Austin Public Health:

Austin Public Health (APH) contracts with 22 vendors to provide services to youth and their families in Austin/Travis County.

Agency	Program	FY23 Amount	Proposed FY24 Amount
Austin Independent School District	Parent Support Program	1,290,000	1,290,000
Austin Independent School District	Prime Time Afterschool +	1,662,032	1,150,000
Communities In Schools of Central Texas	Case Management and Pebble Project +	525,000	525,000
Foundation Communities Inc	PATHS	155,608	0
Breakthrough	Student Success Initiative	162,000	162,000
Court Appointed Special Advocates Of Travis County	Teen Advocacy	73,152	73,152
GENaustin	Girl Connect +	198,853	198,853
Girl Scouts of Central Texas	School-Based Community Programs	102,000	102,000
The SAFE Alliance	ER - Prevention and Support	209,316	209,316
Common Threads	Hands-On Cooking & Nutrition Education	87,347	87,347
Austin Independent School District	Community School Coordinators	260,000	260,000
Austin Independent School District	Family Resource Centers	111,149	111,149
Austin Independent School District	VICTORY Tutorial +	228,078	200,855

<b>Youth and Family Alliance</b>	Youth Education and Development	392,995	392,995
<b>Creative Action</b>	Del Valle After School Collaborative	348,097	0
<b>African American Youth Harvest Foundation</b>	Cradle to Contributor	490,756	490,756
<b>Austin Theatre Alliance (The)</b>	Literacy to Life+	157,547	157,547
<b>Austin Youth &amp; Community Farm, Inc</b>	YPC: Growing Leaders	120,000	120,000
<b>Boys &amp; Girls Clubs of Austin and Travis County, Inc.</b>	Great Futures Program	388,753	388,753
<b>Con Mi MADRE</b>	Advancing Latinas to Higher Education	56,000	56,000
<b>Seedling Foundation</b>	Children Who Have a Parent Incarcerated	122,757	122,757
<b>Life Anew, Inc.</b>	Youth Anew	620,000	620,000
		<b>Total - \$7,349,631</b>	<b>Total - \$6,306,671</b>

Austin Public Health has several youth-oriented and youth-focused programs that include the following:

- Austin Healthy Adolescent – an adolescent health-oriented program.
- Austin Youth Development - educational and skills development program for youth who have had limited opportunities and/or have not completed high school.
- Youth & Family Services - designed to provide Austin youth with career development opportunities, inclusive with all 7 independent school districts, charter, private, parochial schools and Texas School for the Blind and Visually Impaired, and those who are homeschooled.

<b>Program</b>	<b>Funding Source</b>	<b>Proposed FY24 Amount</b>
<b>Austin Healthy Adolescent</b>	General Fund	565,010
	DSRIP 1115 Waiver	226,161
	Teen Pregnancy Prevention (Federal Grant FY24: 07/01/23-06/30/24):	838,100
<b>Austin Youth Development</b>	General Fund	869,401
<b>Youth &amp; Family Services</b>	General fund	339,201
	AmeriCorps grant (grant period 09/01/22-08/31/2025),	80,640
	Quality of Life Foundation	92,500

**Total \$3,011,013**

#### Austin Public Library:

The proposed FY24 budget for Austin Public Library (APL) includes allocation for youth services, including after-school programs and recreational activities in the Youth Services unit at Central Library of \$1,119,000. APL also funds these activities throughout the system at branches from the budgeted funds in Programs and Partnerships, as well as Branch Services Divisions, however the appropriations are not specified by type of program at that level for flexibility. Also, funding is provided by the Austin Public Library Foundation to facilitate program activities Library-wide.

#### Parks and Recreation:

For Fiscal Year 2023, the Parks and Recreation Department allocated approximately \$9.9 million for youth services, including after-school programs, summer camp and youth focused recreational activities.