

FY 2023-2024 BUDGET QUESTION
Response to Request for Information

DEPARTMENT(S): Planning

CBQ NO.: 170

REQUESTED BY: Alter (D10)

DATE REQUESTED: 07/31/2023

DATE POSTED: 08/07/2023

REQUEST: Where is the resilience office's budget reflected as a line item in the proposed budget? Please also provide details on the resilience office's budget.

RESPONSE:

The resilience office's budget is reflected on page 307 of the budget document, in the Planning Department budget under the Support Services line. The resilience office budget is comprised of the salary and associated costs for the Chief Resiliency Officer position. These costs total \$203,089 for FY24. It should be noted that the resilience office's budget does not include any contractals or commodities such as travel, training, office supplies, etc. Therefore, this office will be utilizing the Planning's budget for those needs which additional funds where not included.